

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response

PG&E Data Request No.:	DRA_251-03		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_251-Q03		
Request Date:	April 6, 2010	Requester DR No.:	DRA-251-DFB
Date Sent:	April 16, 2010	Requesting Party:	DRA
PG&E Witness:	Hudson Martin	Requester:	Donna Fay Bower

EXHIBIT REFERENCE: PG&E-6, CHAPTER 6

SUBJECT: RISK AND AUDIT DEPARTMENT COSTS AND INSURANCE EXPENSES

QUESTION 3

In response to DRA-196-DFB, Question 3, PG&E provide explanation for PG&E Corporation Property and Liability Insurance: "Excess Liability Program is based on the number of Corporation employees as a percentage of total employees against the total premium: \$17,000,000 (premium) X 0.0045 (percentage of Corporation employees to total)=\$76,500." Where's the supporting documentation for the 0.0045 percentage of Corporation employees to total? Please provide the supporting calculations that were used to derive the 0.0045.

ANSWER 3

Year-end 2008 total employee numbers were 21,667 (pursuant 2008 10K filing). Of the 21,667 total employees, 97 were employees of the Corporation. The calculation therefore is: $97/21,667=.00447$ or rounded up to .0045.