## PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_223-11-Supp		
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Request Date:	March 19, 2010	Requester DR No.:	DRA-223-DFB
Date Sent:	April 26, 2010	Requesting Party:	DRA
PG&E Witness:	Hudson Martin	Requester:	Donna Fay Bower

EXHIBIT REFERENCE: PG&E-6, CHAPTER 6

SUBJECT: RISK AND AUDIT DEPARTMENT COSTS - INFORMATION TECHNOLOGY PROJECTS

## **QUESTION 11**

Are there any costs associated with this IT project included in the Corporate Security Department? If so, please identify were these costs are included, which account, which years, and the amount?

## **ANSWER 11 - ORIGINAL**

Corporate Security Department has not included in its budget any cost associated with this IT project.

## **ANSWER 11 - SUPPLEMENTAL**

The Corporate Security Department has not included in its budget any cost associated with the Business Continuity Data Management Program's notification system purchase and installation. However, the Corporate Security Department has included \$500,000 in its 2011 Outside Services forecast to hire a third party to conduct initial administration of the BC management system and the notification system and to conduct a maturity model assessment of the BCM program. See the response to data request DRA 251 Question 1 for a more detailed description of the initial administration activities.