

2009 Annual Report, Updates to E3

9AM – 10AM, Wednesday, April 14, 2010

866 621 8358, P: 9632806

ATTENDEES (in bold on the call)

PGE **Shilpa Ramaiya**, Redacted
SCE **Darren Hanway**
Sempra **Athena Besa**, Joy Yamagata, Kevin McKinley, Rob Rubin, **Lee Loveless**, **Andrew**
CPUC **George Tagnipes**, **Peter Lai**, **Zenaida Tapawan-Conway**

AGENDA

a. Changes to E3 from EMV decision (Shilpa)

In draft version updating the avoided cost and GHG value in E3 calculator for 2009 and beyond. Since reporting 2009 savings in annual report.

GHG adder – gave ED flexibility what to use

IOU1f.xls – 2009

Updates on E3 one for 2009 and the 2010 forecast.

5/3 to 5/7 - 2009 E3 Update

2010 E3 in the DEER context

DECISION → E3 will produce an updated 2009 E3 Calculator Engine by the week of 5/3 to 5/7

b. Role of utilities in updating 2009 with results from 2006-2008 studies (Athena)

Who does the update? Does the Annual Report have to have an updated quarterly report.

ED is required to deliver a Performance Basis report for 2009 year. Decision says ED should issue before the end of 2010 or whatever comes out of rulemaking.

We will use results of evaluation to come up with 2009 verification report/performance basis report

This report is completely separate from Annual Report

CLARIFICATION → New E3 doesn't impact Q409 Tracking deliverable. New E3 does not impact the format of the E3 either. George already has PGE and SCE Q409 Tracking Data.

CLARIFICATION → The Energy Division is responsible for updating the utility 2009 savings with results from the 2006-2008 study, through ED's verification/performance basis report for 2009, as ordered by the Commission.

- c. Timing and utilities requesting an extension (May 1 due date was established via 8/8/2007 ruling in R.06-04-010).

DECISION → PGE will take the lead in filing a joint utility request for extension to submit the 2009 Annual report on June 30, 2010

The annual report will follow the annual reporting requirements from the RRM4, which requires an updated quarterly report spreadsheet submitted with the 2009 Annual Report.

CLARIFICATION → Submitting an annual report on 6/30/2010 does not impact the Q42009 tracking data you already submitted to Energy Division. For Energy Division's verification/performance basis report for 2009, the Q42009 tracking data will be used.

- d.