

PUBLIC UTILITIES COMMISSION

505 VAN NESS AVENUE
SAN FRANCISCO, CA 94102-3298

**Energy Division Data Request**

Date: April 28, 2010

Due Date: May 5, 2010

To: Trina Horner
Pacific Gas and Electric Company
77 Beale Street,
San Francisco, CA 94105

From: Steve Roscow
Energy Division
505 Van Ness Avenue
San Francisco, CA 94102 Phone: (415) 703-1189
E-mail: scr@cpuc.ca.gov

Data Request No:

REQUEST

This request relates to the April 1, 2010 letter from Joshua Townsend to Adam Politzer, City Manager, City of Sausalito (a scanned pdf copy is attached).

The letter provides a table with information related to the City's municipal accounts, as well as a discussion of future PG&E generation rates.

Question 1

- a. Please provide a workpaper, in the form of an Excel spreadsheet, that documents the calculation of the "Average Generation Rate" shown in the table, 8.15 cents/kWh.
- b. Please provide a citation to the PG&E Advice Letter that contains the 8.15 cents/kWh value provided in the table.

Question 2

- a. Please provide a workpaper, in the form of an Excel spreadsheet, that documents the calculation of the "Applicable NBC" shown in the table, 0.93 cents/kWh.

Question 3

The April 1, 2010 letter includes this statement: "Our 2011 estimated generation charges assume a 6% decrease in our generation rates, which is our current projection but is subject to change."

- a. Please provide a full rate model, in the form of an Excel spreadsheet or spreadsheets, that fully documents the calculation of a 2011 generation rate that is 6% lower than 8.15 cents/kWh, i.e., 7.66 cents per kWh.
- b. If PG&E does not have any such quantitative calculation, please indicate this fact in your response.
- c. If PG&E has no quantitative calculation of a 2011 generation rate equal to 7.66 cents per kWh, please describe the basis for PG&E's statement in its April 1 letter that "Our 2011 estimated generation charges assume a 6% decrease in our generation rates"

Question 4

The April 1, 2010 letter includes this statement: "For 2012 we have increased the generation rates by 3.4%, which is a conservative estimate as discussed in our January 4, 2011 [sic] letter to Mr. Charles McGlashan, Chairman of the Marin Energy Authority."

- a. Energy Division already has a copy of the January 2010 letter to Mr. McGlashan, but THAT letter in turn references a March 5, 2008 letter from Josh Townsend to Mr. McGlashan. If possible, please provide a copy of that March 5, 2008 letter.
- b. According to the January 4, 2010 letter, the March 5, 2008 letter states that "*over the prior 10 years PGE's generation electric rate changes that would be avoided by a CCA have averaged between 1.0% to 2.0%, not the 3.4% presented by MEA*". Please provide full documentation for the italicized portion of this statement, including a breakout of annual generation rates for each of the 10 years.

END OF REQUEST