

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_206-01a		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q01a		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 2, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

**SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.**

**QUESTION 1A**

PG&E forecasted \$127.579 million for its Electric Distribution Operations and Maintenance expenses for the test year 2011 which is an increase of 27.44% over 2008 expenses of \$100.111 million. The expenses are recorded in three Major Work Categories (MWC): BG with a forecast of \$84.810 million; BK with a forecast of \$2.057 million; and BF with a forecast of \$40.712 million. The questions below relate to MWC BG.

PG&E forecasted \$84.810 million for MWC BG. This is an increase of \$22.033 million or 35.10% over 2008 recorded adjusted expenses of \$62.777 million. PG&E's MWC BG includes individual forecasts for twenty subaccounts/line items.

- a) PG&E's MWC BG includes individual forecasts for twenty subaccounts/line items. Provide a detailed and itemized listing of all costs incurred for one-time, unusual, or non-recurring costs for the years 2004-2008, including but not limited to studies, special projects/programs, surveys, training, contract expenses, campaigns, employee contests, etc.

**ANSWER 1A**

Shown in the table below are one-time, unusual, or non-recurring costs for the years of 2004-2008 in whole dollars. The line items are considered Other/Miscellaneous Maintenance/EDM program items and represent a portion of the EDM Program – Other line item on Exhibit (PG&E-3), Chapter 2, Workpaper 2-22, line 45.

These costs are not forecasted in PG&E's 2011 forecast for the EDM Program – Other line item on Exhibit (PG&E-3), Chapter 2, Workpaper 2-45, line 47).

	Fiscal year	2004	2005	2006	2007	2008
Planning Order		Actual	Actual	Actual	Actual	Actual
5000220	Maintain Plant: Preventative				\$ 1,835	\$ 54,267
5013789	Dist Equip Failure Analysis			\$ 5,539		
5014030	Failure Analysis					\$ 79,578
5014334	Manufacturer Problems				\$ 155,261	\$ 46,736
5201012	VAULT REPAIR			\$ 134		
5210332	System-wide Street Light Records/Field I	\$ 18,323	\$ 9,211	\$ 7,074		
5211333	Electric Maint - Change Mngmnt	\$ 93,232	\$ 324			
5215372	ORR Sup - CPUC Inspec & Elec Incidnt Rpt		\$ 25,693			
5221052	SCADA Hit Team			\$ 171,071	\$ 552,897	\$ 60,768
5223413	Maintenance Training Aids				\$ 17,478	\$ 9,998
5225802	Mission Sub Settlement KEMA OH switches					\$ 121,886
	Total	\$ 111,554	\$ 35,228	\$ 178,279	\$ 570,375	\$ 192,651