

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-01i		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q01i		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 2, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 1I

PG&E forecasted \$127.579 million for its Electric Distribution Operations and Maintenance expenses for the test year 2011 which is an increase of 27.44% over 2008 expenses of \$100.111 million. The expenses are recorded in three Major Work Categories (MWC): BG with a forecast of \$84.810 million; BK with a forecast of \$2.057 million; and BF with a forecast of \$40.712 million. The questions below relate to MWC BG.

PG&E forecasted \$84.810 million for MWC BG. This is an increase of \$22.033 million or 35.10% over 2008 recorded adjusted expenses of \$62.777 million. PG&E's MWC BG includes individual forecasts for twenty subaccounts/line items.

- i) Provide the documentation that explains in detail and identifies all equipment where PG&E deferred routine maintenance relating to overhead notifications due to PG&E's "higher priority T&D work" for 2004-2008.

ANSWER 1I

Note: PG&E believes this question is intended to cover "facility" information, which is broader than just "equipment" information. Consequently, PG&E is providing facility information.

See Attachment GRC2011-Ph-I_DR_DRA_206-Q01iAtch01.xls for 2008 data for a description and count of overhead notifications by facility and by facility/damage/action code that were rescheduled due to higher priority T&D work. See Attachment GRC2011-Ph-I_DR_DRA_206-Q01iAtch02.xls for November 2007 through December 2007 data. Data prior to November 2007 is not available because the prior system did not provide a means for effectively querying the system for tags that were rescheduled more than once, and during the October 2007 there was a programming change where pending tags were converted to the new overhead notification format.