## PACIFIC GAS AND ELECTRIC COMPANY <br> General Rate Case 2011 Phase I <br> Application 09-12-020 <br> Data Response

| PG\&E Data Request No.: | DRA_206-04e |  |  |
| :--- | :--- | :--- | :--- |
| PG\&E File Name: | GRC2011-Ph-I_DR_DRA_206-Q04e |  |  |
| Request Date: | March 12, 2010 | Requester DR No.: | DRA-206-TLG |
| Date Sent: | April 2, 2010 | Requesting Party: | DRA |
| PG\&E Witness: | Redacted | Requester: | Tamera Godfrey |

## Subject: Electric Distribution Operations and Maintenance Expenses for MWC BF, BG, AND BK.

## Question 4E

PG\&E forecasted $\$ 2.704$ million in 2011 for Distribution line equipment overhauls (Emeryville) which is an increase of $87 \%$ over 2008 recorded expenses of $\$ 1.446$ million. PG\&E forecasted $\$ 1.978$ million in 2011 for Distribution line equipment overhauls (Division Up/Down Labor) which is an increase of $416.45 \%$ over 2008 recorded expenses of $\$ 0.383$ million.
e) Provide the documentation that explains in detail if PG\&E's request in its 2007 GRC included funding to perform Distribution line equipment overhauls which is embedded in its historical expenses.

## Answer 4e

PG\&E objects to this question on the grounds that it is vague and ambiguous and PG\&E does not understand the question.

PG\&E interprets this question to request whether PG\&E's 2007 GRC forecast included distribution line equipment overhauls for Emeryville and Division Up/Down Labor, and are these costs included in PG\&E's 2008 GRC historical 2004 through 2008 recorded costs.

For distribution line equipment overhauls (Emeryville), a forecast for this work was include in PG\&E's 2007 GRC (see Exhibit (PG\&E-4), Chapter 2, page 2-46, line 4). Also, this work was included in 2004 through 2008 historical recorded costs for PG\&E's 2011 GRC (Exhibit (PG\&E-3), Workpapers, WP 2-22, line 7).

PG\&E did not include distribution line equipment overhauls (Division Up/Down Labor) in its 2007 GRC forecast. Note, this work was included in PG\&E's 2011 GRC's 2004 through 2008 historical recorded costs (Exhibit (PG\&E-3), Workpapers, WP 2-22, line 8).

