

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-03i		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q03i		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 2, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 3I

PG&E states that it “owns and operates approximately 220,000 streetlights and provides maintenance (preventative and corrective) for approximately 30,000 additional streetlights owned by others”. PG&E forecasted \$3.197 million in 2011 for street light group replacement which is an increase of \$2.483 million or 347.76% over 2008 recorded expenses of \$0.714 million. PG&E forecasted 49,329 units in 2011 over 2008 units of 13,294 which is an increase of 36,035 units or 271.06%. PG&E forecasted \$4.851 million in 2011 for street light burnouts which is an increase of 16.64% over 2008 recorded expenses of \$4.159 million. PG&E forecasted 21,000 units in 2011 over 2008 units of 16,556 which is an increase of 4,444 units or 26.84%.

- i) Provide the documentation that shows/demonstrates PG&E’s staffing level and associated labor dollars for 2008 that performed streetlight group replacements and streetlight burnouts to justify the increase in units and expenses in 2011.

ANSWER 3I

For PG&E’s staffing level and associated labor dollars for 2008 regarding performed street group replacements, see below. As shown, the average salary for 14 employees is \$64,168 per year; therefore, the total labor dollars would be \$898,352 plus indirect costs and overheads.

	Data	
Data as of 12/31/2008	Active	
Job Title	#	Average of Annualized Base Rate
Street Light Maintenance Man	14	\$64,168.00

In regards to staffing levels for 2011, PG&E develops its forecasts based on work, not on number of employees. The work for Group Street Light Replacements will be done with the most efficient resources available.