## PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_206-04e		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q04e		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 2, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

## SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

## **QUESTION 4E**

PG&E forecasted \$2.704 million in 2011 for Distribution line equipment overhauls (Emeryville) which is an increase of 87% over 2008 recorded expenses of \$1.446 million. PG&E forecasted \$1.978 million in 2011 for Distribution line equipment overhauls (Division Up/Down Labor) which is an increase of 416.45% over 2008 recorded expenses of \$0.383 million.

e) Provide the documentation that explains in detail if PG&E's request in its 2007 GRC included funding to perform Distribution line equipment overhauls which is embedded in its historical expenses.

## ANSWER 4E

PG&E objects to this question on the grounds that it is vague and ambiguous and PG&E does not understand the question.

PG&E interprets this question to request whether PG&E's 2007 GRC forecast included distribution line equipment overhauls for Emeryville and Division Up/Down Labor, and are these costs included in PG&E's 2008 GRC historical 2004 through 2008 recorded costs.

For distribution line equipment overhauls (Emeryville), a forecast for this work was include in PG&E's 2007 GRC (see Exhibit (PG&E-4), Chapter 2, page 2-46, line 4). Also, this work was included in 2004 through 2008 historical recorded costs for PG&E's 2011 GRC (Exhibit (PG&E-3), Workpapers, WP 2-22, line 7).

PG&E did not include distribution line equipment overhauls (Division Up/Down Labor) in its 2007 GRC forecast. Note, this work was included in PG&E's 2011 GRC's 2004 through 2008 historical recorded costs (Exhibit (PG&E-3), Workpapers, WP 2-22, line 8).

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