

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-08c		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q08c		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 5, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 8C

PG&E forecasted \$1.432 million for Miscellaneous Maintenance Items in 2011 which is an increase of \$0.954 million or 199.58% over 2008 expenses of \$0.478 million.

- c) PG&E's shows 2008 recorded expenses for Miscellaneous Maintenance of \$0.478 million. Provide the documentation that demonstrates in detail how PG&E incorporated the embedded costs of \$0.478 million into its forecast of \$1.432 million.

ANSWER 8C

The 2011 forecast for Miscellaneous Maintenance was not developed using historical data therefore the 2008 recorded expenses of \$0.478 million is not embedded in the 2011 forecast. Rather, for the 2011 forecast PG&E's used a "bottoms-up" approach taking into account projected work and estimated costs to forecast Miscellaneous Maintenance.

PG&E's 2011 forecast for Miscellaneous Maintenance consists of two items: equipment failure analysis and information technology changes (Exhibit (PG&E-3), Chapter 2, page 2-38, lines 26-28). For more information regarding each of the forecasts, see the response to Questions 8d and 8e of this data request, respectively.