

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-08e		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q08e		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 5, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 8E

PG&E forecasted \$1.432 million for Miscellaneous Maintenance Items in 2011 which is an increase of \$0.954 million or 199.58% over 2008 expenses of \$0.478 million.

- e) Provide the documentation that demonstrates in detail the amount of the forecast of \$1.108 million (\$3.324 million over a three year period) for technology changes associated with making programming changes (i.e. creating reports, making table changes and new interfaces, etc.) is related to one-time implementation/development costs.

ANSWER 8E

No additional documentation exists regarding technology changes associated with making programming changes (creating reports, making table changes, new interfaces, etc.) that are not covered by PG&E's Information Systems Technology Services base services other than what is shown in Exhibit (PG&E-3), Chapter 2, workpaper 2-54.

PG&E's forecast is a high-level cost estimate.

PG&E notes that DRA's question implies that the technology changes are "one-time implementation/development costs". PG&E's testimony does not indicate these activities and forecast as "one-time implementation/development costs". Rather, PG&E anticipates that in subsequent years, technology changes will continue to be made.