

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-08g		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q08g		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 5, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 8G

PG&E forecasted \$1.432 million for Miscellaneous Maintenance Items in 2011 which is an increase of \$0.954 million or 199.58% over 2008 expenses of \$0.478 million.

- g) Provide a detailed and itemized listing (line item breakdown of expenses and sources relied upon) for all labor and non labor expenses included in the \$1.432 million annual expenditure in order to calculate the forecast and fully justify the forecast (this includes the calculation of the \$0.324 million and the \$1.108 million). Provide all source documentation PG&E's management relied upon to determine each specific expense included in the increase (i.e. breakdown of contract costs and source/basis for estimates, copies of vendor contracts for studies, annual salary breakdown for new positions and basis/source for estimated salary, etc.) in order to fully justify the request.

ANSWER 8G

PG&E's 2011 forecast for Miscellaneous Maintenance consists of two items: equipment failure analysis and information technology changes (Exhibit (PG&E-3), Chapter 2, page 2-38, lines 26-28). For more information regarding each of the forecasts, see the response to Questions 8d and 8e of this data request, respectively.

PG&E did not use a detailed and itemized listing to calculate the forecast for failure analysis and technology changes. No source documentation was used or relied on by PG&E Management to determine the specific increase.