

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-011		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q011		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 6, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 1L

PG&E forecasted \$127.579 million for its Electric Distribution Operations and Maintenance expenses for the test year 2011 which is an increase of 27.44% over 2008 expenses of \$100.111 million. The expenses are recorded in three Major Work Categories (MWC): BG with a forecast of \$84.810 million; BK with a forecast of \$2.057 million; and BF with a forecast of \$40.712 million. The questions below relate to MWC BG.

PG&E forecasted \$84.810 million for MWC BG. This is an increase of \$22.033 million or 35.10% over 2008 recorded adjusted expenses of \$62.777 million. PG&E's MWC BG includes individual forecasts for twenty subaccounts/line items.

- l) Provide a detailed explanation along with all supporting documentation that PG&E's management relied upon to determine and demonstrate the need for why PG&E's overhead notifications work volume would need to be increased over 2008 levels from 11,312 to 17,385 in the test year.

ANSWER 1L

See response for Question 1d of this data request.