

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

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|------------------------|------------------------------|-------------------|----------------|
| PG&E Data Request No.: | DRA_206-03f | | |
| PG&E File Name: | GRC2011-Ph-I_DR_DRA_206-Q03f | | |
| Request Date: | March 12, 2010 | Requester DR No.: | DRA-206-TLG |
| Date Sent: | April 6, 2010 | Requesting Party: | DRA |
| PG&E Witness: | Redacted | Requester: | Tamera Godfrey |

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 3F

PG&E states that it “owns and operates approximately 220,000 streetlights and provides maintenance (preventative and corrective) for approximately 30,000 additional streetlights owned by others”. PG&E forecasted \$3.197 million in 2011 for street light group replacement which is an increase of \$2.483 million or 347.76% over 2008 recorded expenses of \$0.714 million. PG&E forecasted 49,329 units in 2011 over 2008 units of 13,294 which is an increase of 36,035 units or 271.06%. PG&E forecasted \$4.851 million in 2011 for street light burnouts which is an increase of 16.64% over 2008 recorded expenses of \$4.159 million. PG&E forecasted 21,000 units in 2011 over 2008 units of 16,556 which is an increase of 4,444 units or 26.84%.

- f) Provided a detailed and itemized list of all high priority projects and associated costs that specifically received resources (labor and non labor dollars) that were reallocated from streetlight group replacements during 2004-2008.

ANSWER 3F

PG&E does not have a detailed and itemized list of high priority projects and associated costs that specifically received resources that were reallocated from streetlight group replacements during 2004-2008. Reallocation of resources occurs at the program and/or major work category level, not at the project and notification level.