

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response

PG&E Data Request No.:	DRA_233-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_233-Q01		
Request Date:	March 25, 2010	Requester DR No.:	DRA-233-DFB
Date Sent:	April 7, 2010	Requesting Party:	DRA
PG&E Witness:	Linda Cheng	Requester:	Donna Fay Bower

SUBJECT: PG&E'S PRESIDENT'S OFFICE

QUESTION 1

On page 4-4 of Exhibit PG&E-6, PG&E states: "The PG&E's President's immediate office consists of 5 FTEs. These positions consist of the President of PG&E, Chief of Staff, manager, and two executive assistants. Staffing levels for the immediate office are not expected to change significantly through 2011." ON page WP 4-5, PG&E's average headcount for 2008 is 2 with an increase to 5 in 2009 and remains at 5 for 2010 and 2011. Where is the support for this increase in FTEs? What are the job titles and salaries for these additional FTEs?

ANSWER 1

As described in Exhibit (PG&E-6), page 4-4, for the first part of 2009, the PG&E Corporation Chairman, CEO, and President Peter Darbee also filled the Utility President and CEO role. Therefore, while Mr. Darbee and most of his immediate office were included in the Corporation Provider Cost Center (PCC) 20001, two employees from his immediate office were included in the Utility President PCC 10405.

In August 2009, the Utility President position was filled by Chris Johns, who hired a Chief of Staff and new director/manager. These three positions were added to the two employees already included in Utility President PCC 10405, and all five positions are described in Exhibit (PG&E-6), page 4-4, line 9:

"The PG&E President's immediate office consists of 5 FTEs. These positions consist of the President of PG&E, Chief of Staff, manager, and two executive assistants. Staffing levels for the immediate office are not expected to change significantly through 2011."

Please note: the titles of manager and director were used interchangeably between the testimony and work papers; these titles are for the same position.

The titles and salaries are as follows:

	Projected Salary
Utility President	635,000
Chief of Staff	15,000
Manager/Director	<u>120,000</u>
	905,000