

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_247-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_247-Q02		
Request Date:	April 2, 2010	Requester DR No.:	DRA-247-DFB
Date Sent:	April 15, 2010	Requesting Party:	DRA
PG&E Witness:	Hudson Martin	Requester:	Donna Fay Bower

**EXHIBIT REFERENCE: PG&E-6, CHAPTER 6**

**SUBJECT: RISK AND AUDIT DEPARTMENT COSTS**

**QUESTION 2**

In response to DRA-196-DFB, Question 3, PG&E indicated that "Excess Liability Program is based on the number of Corporation employees as a percentage of total employees against the total premium: \$17,000,000 (premium) X 0.0045 (percentage of Corporation employees to total) =\$76,500." Where's the supporting documentation to support this calculation? Please provide all the components of the calculation.

**ANSWER 2**

Year end 2008 total employee numbers were 21,667 (consistent with PG&E's 2008 SEC 10K filing). Of the 21,667 total employees, 97 were employees of the Corporation. The calculation therefore is:  $97/21,667=.00447$  or rounded up to .0045