

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response

PG&E Data Request No.:	DRA_252-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_252-Q01		
Request Date:	April 6, 2010	Requester DR No.:	DRA-252-DFB
Date Sent:	April 20, 2010	Requesting Party:	DRA
PG&E Witness:	Mark Hughes	Requester:	Donna Fay Bower

EXHIBIT REFERENCE: PG&E-6, CHAPTER 7

SUBJECT: SAFETY, HEALTH AND CLAIMS DEPARTMENT AND OTHER COSTS

QUESTION 1

In response to DRA-224-DFB, Question 3, PG&E states: "Safety, Health and Claims has approximately 5,470 square feet of dedicated documentation storage space (three file rooms). Approximately 1,500 square feet (one room) will be retained as space for three scanning stations and for temporary storage of the scanned paper. The scanned paper will be stored, by date, for a period of three months and then destroyed. The remainder of the space will be released back to Corporate Real Estate for reallocation according to best use." What are the associated savings for this reduced storage space? How PG&E reflected this reduced storage space in this department's 2011 forecast?

ANSWER 1

The potential cost saving for SH&C from this reduced storage space is approximately \$50,000 per year based on a chargeback cost of \$12.72 per square foot * 3970 square feet.

If the SH&C Efficiency Initiative were approved and implemented as planned, SH&C would give up the storage space described above, and another department would likely take over the space and associated chargeback costs. However, since no other department has increased its 2011 forecast to reflect the assumption of the storage space and associated chargeback costs, SH&C has not reduced its 2011 forecast.

Please note that, in its previous response to DRA_224, Question 5, PG&E had erroneously stated that the \$50,000 in chargeback savings were reflected in SH&C's 2011 forecast. PG&E is submitting a supplemental response that corrects that error.