

**PACIFIC GAS AND ELECTRIC COMPANY**  
**General Rate Case 2011 Phase I**  
**Application 09-12-020**  
**Data Response**

PG&E Data Request No.:	DRA_146-05		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_146-Q05-Supp01		
Request Date:	February 16, 2010	Requester DR No.:	DRA-146-MCL
Date Sent:	April 27, 2010	Requesting Party:	DRA
PG&E Witness:	Renee T. Parnell	Requester:	Mariana Campbell

**SUBJECT: CORPORATE RELATIONS DEPARTMENT COSTS**

**QUESTION 5**

Supplemental Question received via phone from Mariana Campbell:

Please show, where in the work papers, the increased dollars related to the one increase in headcount by 2011 is reflected.

**ANSWER 5**

Per testimony 12-11 lines 18-19, the department forecasts adding one position by 2011. This incremental headcount has been included in the 2009 forecast. When reviewing the labor expenses from 2009-2010, the decrease in labor dollars reflects the elimination of one position that the department will not backfill in 2010. The salary of the eliminated position is higher than the new position which has been added.