

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Response**

PG&E Data Request No.:	DRA_206-01b		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q01b		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 1, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.

QUESTION 1B

PG&E forecasted \$127.579 million for its Electric Distribution Operations and Maintenance expenses for the test year 2011 which is an increase of 27.44% over 2008 expenses of \$100.111 million. The expenses are recorded in three Major Work Categories (MWC): BG with a forecast of \$84.810 million; BK with a forecast of \$2.057 million; and BF with a forecast of \$40.712 million. The questions below relate to MWC BG.

PG&E forecasted \$84.810 million for MWC BG. This is an increase of \$22.033 million or 35.10% over 2008 recorded adjusted expenses of \$62.777 million. PG&E's MWC BG includes individual forecasts for twenty subaccounts/line items.

- b) If PG&E's forecast for any of the twenty line items/subaccounts shown on page 2-39 in PG&E Exhibit (PG&E-3) includes new positions provide a detailed explanation and supporting documentation for each relating to the specific line item/subaccount and state why PG&E's current staffing level in each impacted area is inefficient in order to justify the new position. Identify all requested positions (job title, job descriptions, breakdown of annual salary (exclude employee incentives, bonuses, benefits, overhead, fleet, and taxes from salary).

ANSWER 1B

PG&E develops its forecasts based on work, not on number of employees. The work for MWC BG will be done with the most efficient resources available.