

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_206-01c		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_206-Q01c		
Request Date:	March 12, 2010	Requester DR No.:	DRA-206-TLG
Date Sent:	April 1, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

**SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BF, BG, AND BK.**

**QUESTION 1c**

PG&E forecasted \$127.579 million for its Electric Distribution Operations and Maintenance expenses for the test year 2011 which is an increase of 27.44% over 2008 expenses of \$100.111 million. The expenses are recorded in three Major Work Categories (MWC): BG with a forecast of \$84.810 million; BK with a forecast of \$2.057 million; and BF with a forecast of \$40.712 million. The questions below relate to MWC BG.

PG&E forecasted \$84.810 million for MWC BG. This is an increase of \$22.033 million or 35.10% over 2008 recorded adjusted expenses of \$62.777 million. PG&E's MWC BG includes individual forecasts for twenty subaccounts/line items.

- c) Provide the number of units, unit costs, and the total recorded expenses for 2009 for the twenty line items/subaccounts shown on page 2-39 in PG&E Exhibit (PG&E-3).

**ANSWER 1c**

PG&E objects to this question on the grounds that the question asks for actual 2009 data, which is not the basis of PG&E's 2011 GRC request. Notwithstanding the foregoing, and without waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows.

See Attachment GRC2011-Ph-I\_DR\_DRA-Q01cAtch01 for 2009 units, unit costs, and total recorded expenses.