

Schedule A  
 Calculation of Allocation for PCCs 20060 and 10305  
 SVP Public Affairs Immediate Office

Line	PCC	PCC Description	Recorded 2008 Costs (\$000s)	ATL %	BTL %	ATL \$	BTL \$	Notes
<b>Departments that Direct Charge</b>								
1	12243	Local Govt Relations - Area 1	\$1,087	78%	22%	\$848	\$239	} ATL/BTL %s are a blended average for Local Gov Rel's 2008 hours
2	12244	Local Govt Relations - Area 2	\$468	78%	22%	\$365	\$103	
3	12245	Local Govt Relations - Area 3	\$910	78%	22%	\$710	\$200	
4	12246	Local Govt Relations - Area 4 Los Padres	\$602	78%	22%	\$470	\$132	
5	12247	Local Govt Relations - Area 5	\$397	78%	22%	\$309	\$87	
6	12248	Local Govt Relations - Area 6	\$1,809	78%	22%	\$1,411	\$398	
7	12514	Local Govt Relations - Area 8 (4-Fresno)	\$410	78%	22%	\$320	\$90	
8	22050	PSUP2 Federal Government Office	\$4,274	55%	45%	\$2,351	\$1,923	
9	10306	Political Affairs	\$3,994	11%	89%	\$439	\$3,554	
<b>100% ATL (Non-Direct Charge)</b>								
10	12706	State Agency Relations	\$1,095			\$1,090	\$5	\$5 BTL direct charge on exception basis
11	12636	Environmental Policy	\$2,974			\$2,974	\$0	
12	13725	State Climate Change	\$122			\$122	\$0	
<b>100% BTL (Non-Direct Charge)</b>								
13	10308	State Governmental Relations	\$1,304				\$1,304	
<b>Other</b>								
14	CPCI - See Schedule B, Line 8		\$3,702			\$1,581	\$2,121	
15	Total		\$23,149			\$12,990	\$10,159	
16	Percentage to be applied to PCCs 20060 and 10305					56%	44%	

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**Schedule B  
Civic Partnership and Community Initiatives (CPCI)**

Line	PCC	PCC Description	Recorded 2008 Costs (\$000s)	Direct Charge		Allocate		Total		Notes	
				BTL \$	ATL \$	BTL \$	ATL \$	BTL \$	ATL \$		
Departments that Report to VP CPCI (PCC 12853):											
1	10309	Charitable Contributions Admin	\$1,187					\$1,187	\$0	Total PCC is BTL, Excludes \$6.7M in Charitable Contributions	
2	10892	Extnl Rel Outreach & Coalition Efforts	\$583	\$35			\$35	\$548			
3	13747	Volunteerism	\$558	\$23			\$23	\$535			
4	13853	Events Management	\$602	\$4			\$4	\$599			
5	Subtotal (Sum of lines 1-4)		\$2,931	\$62			\$1,249	\$1,682			
6	Percentage to be applied to non-direct charge costs in PCC 12853								43%	57%	
7	12853	Civic Prtnshp and Cmty Init Immed Office	\$772	\$5	\$327	\$440	\$332	\$440			
8	Total CPCI Organization (Sum of lines 5, 7)		\$3,702				\$1,581	\$2,121			

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Schedule C  
2008 BTL Time Charging (\$)   
CPCI and State Agency Relations

CC Group	Cost Ctr	Cost Center Desc	Total
Civic Partnerships And Community Initiatives	10892	SX External Relation	(35,078)
	12853	Civic PrtnshippmmOff	(5,338)
	13747	Volunteerism	(23,235)
	13853	Events Management	(3,564)
Civic Partnerships And Community Initiatives Total			(67,215)
State Agency Relations and State Climate Change	12706	State Agency Rel	(5,097)
State Agency Relations and State Climate Change Total			(5,097)
Total			(72,312)

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**Schedule D  
Public Affairs  
2008 Time Charging for Corp. Env. Fed Affairs and Local Public Affairs**

CC Group	Cost Ctr	Cost Center Desc	Recorded Hours			Adjustment*			Adjusted Hours			%		
			ATL	BTL	Total	ATL	BTL	Total	ATL	BTL	Total	ATL	BTL	Total
Corporate Environmental and Federal Affairs	22050	PSP2 Federal Gov Off	(5,443)	(4,416)	(9,858)			-	(5,443)	(4,416)	(9,858)	55%	45%	100%
Corporate Environmental and Federal Affairs Total			(5,443)	(4,416)	(9,858)			-	(5,443)	(4,416)	(9,858)	55%	45%	100%
Local Public Affairs	12243	SX LocalGovRel-Area1	(4,315)	(2,232)	(6,547)			-	(4,315)	(2,232)	(6,547)	66%	34%	100%
	12244	SX LocalGovRel-Area2	(2,407)	(711)	(3,118)			-	(2,407)	(711)	(3,118)	77%	23%	100%
	12245	SX LocalGovRel-Area3	(5,058)	(619)	(5,677)			-	(5,058)	(619)	(5,677)	89%	11%	100%
	12246	SX LocalGovRel-Area4	(2,129)	(267)	(2,396)			-	(2,129)	(267)	(2,396)	89%	11%	100%
	12247	SX LocalGovRel-Area5	(1,002)	(497)	(1,499)			-	(1,002)	(497)	(1,499)	67%	33%	100%
	12248	SX LocalGovRel-Area6	(10,620)	(2,556)	(13,175)			-	(10,620)	(2,556)	(13,175)	81%	19%	100%
	12514	Local Gov Rel-Area 8	(1,324)	(689)	(2,013)			-	(1,324)	(755)	(2,079)	64%	36%	100%
Local Public Affairs Total			(26,854)	(7,571)	(34,425)			(66)	(26,854)	(7,637)	(34,491)	78%	22%	100%

\* In 2008, an additional 66 hours related to the San Joaquin Valley Power Authority Community Choice Aggregation should have been recorded below the line.

**Schedule E**  
**Calculation of ATL/BTL Split for Political Resources (PCC 10306)**

2008 Recorded Hours				Manual Adjustment for Dana Williamson (assume 1,500 additional hours BTL)	Total Hours	BTL/ATL Split
ATL/BTL	Last Name	First Name	Total			
ATL	Redacted		224	-	224	11%
			28	-	28	
			358	-	358	
<b>ATL Total</b>			610	-	610	
BTL	Redacted		476	-	476	89%
			1,454	-	1,454	
			1,299	-	1,299	
	Williamson	Dana	8	1,500	1,508	
<b>BTL Total</b>			3,237	-	4,737	
<b>Total</b>			3,847	1,500	5,347	100%

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2008 Recorded Costs not included in Calculation of Allocation for PCCs 20060 and 10305

Line	PCC	PCC Description	Recorded 2008 Costs (\$000s)	Notes
1	20060	Holding Co - SVP Public Affairs	\$863	The allocation calculated is being applied to this cost center.
2	10305	VP Governmental Relations	\$15,111	The allocation calculated is being applied to this cost center.
3	12364	Director - Government Relations	\$4	
4	10309	Charitable Contributions payments	\$6,699	Payments Only
5	20075	Political Contributions payments	\$17,520	
6	12249	Local Govt Relations Director	\$0	
7	14086	Federal Affairs - Utility Cost Center	\$0	
8	13615	Director of Gov Rel for Generation	\$0	
9	14064	Charitable Contributions Donations	\$0	
10	10839	Coalition Building, Program & Services	\$0	
11	13726	Public Affairs Transformation	\$1	
12	13587	Habitat & Species Protection	\$(15)	Charge out center
13	20076	Corp Environmental & Federal Affairs-SF	\$48	No plan data for 2009 - 2011
14	Subtotal		\$40,233	
15	Costs Included (See Schedule A, Line 15)		\$23,149	
16	Tie to total PA Recorded costs (s/b \$63,382)		<u>\$63,382</u>	

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**Public Aff**  
(In Thousands of Dollars)

	Recorded					Forecast		
	2004	2005	2006	2007	2008	2009	2010	2011
ATL	\$ 19,676	\$ 16,915	\$ 18,287	\$ 18,842	\$ 15,303	\$ 21,533	\$ 21,533	\$ 28,170
BTL	7,712	26,046	44,822	21,921	43,805	15,367	27,867	34,230
<b>Total</b>	<b>\$ 27,388</b>	<b>\$ 42,961</b>	<b>\$ 63,109</b>	<b>\$ 40,763</b>	<b>\$ 59,108</b>	<b>\$ 36,900</b>	<b>\$ 49,400</b>	<b>\$ 62,400</b>

Cost Center		Recorded					Forecast		
		2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Budget RES	2010 Budget RES	2011 Budget RES
▽ PGE1ZBPS-CCLOB	BPS Line of Business Hierarchy	3499.45	5373.28	3531.96	(1678.40)	(4274.08)	100.00	180.15	(71.91)
▽ PGE1PGE-HOLD	PG&E Holding Company	\$23,889	\$37,588	\$59,577	\$42,441	\$63,382	\$36,800	\$49,220	\$62,472
▽ PGE1HC-HOLD-CO	Holding Company	\$5,466	\$2,887	\$3,720	\$3,803	\$18,432	\$798	\$798	\$867
▽ PGE1HOLD-GOVT	HOLD - VP Govt Relations	\$5,466	\$2,887	\$3,720	\$3,803	\$18,432	\$798	\$798	\$867
▽ PGE1HOLD-GOVRTL	HOLD - Gov Relations VP Office	\$2,941	\$2,906	\$3,520	\$3,520	\$18,383	\$798	\$798	\$867
20060	Holding Co - SVP Public Affairs	\$617	\$625	\$623	\$1,078	\$863	\$798	\$798	\$867
20075	Hldg Co - Corp Political Contributions	\$2,325	\$2,281	\$2,897	\$2,443	\$17,520			
▽ PGE1HOLD-FGRR	HOLD - Fed Gov & Reg Relations	\$2,525	\$ (19)	\$200	\$282	\$48			
20076	Corp Environmental & Federal Affairs-SF	\$2,525	\$ (19)	\$200	\$282	\$48			
▽ PGE1ZBPS-UTIL	PGE Utility	\$18,422	\$34,700	\$55,857	\$35,859	\$40,676	\$35,154	\$47,654	\$60,730
▽ PGE1CORPSVCS	Corporate Services	\$18,422	\$34,700	\$55,857	\$35,859	\$40,676	\$35,154	\$47,654	\$60,730
▽ PGE1PUBAFFAIRS	Public Affairs	\$18,422	\$34,700	\$55,857	\$35,859	\$40,676	\$35,154	\$47,654	\$60,730
▽ PGE1GOVRELTN	Governmental Relations	\$8,877	\$10,044	\$21,840	\$16,932	\$27,311	\$17,841	\$17,841	\$21,900
▽ PGE1LEADERG	Leadership and Governance	\$2,225	\$3,856	\$15,586	\$8,200	\$15,113	\$3,572	\$3,572	\$3,928
10305	VP Governmental Relations	\$2,225	\$3,856	\$15,586	\$8,198	\$15,111	\$3,572	\$3,572	\$3,928
13726	Public Affairs Transformation				\$2	\$1			
▽ PGE1POLAFFAI	Political Affairs	\$794	\$817	\$10	\$689	\$3,994	\$4,661	\$4,661	\$5,739
10306	Political Affairs	\$794	\$817	\$10	\$689	\$3,994	\$4,661	\$4,661	\$5,739
▽ PGE1STATEGOV	State Government	\$1,833	\$1,683	\$2,660	\$3,529	\$2,521	\$3,766	\$3,766	\$4,533
10308	State Governmental Relations	\$1,477	\$1,185	\$2,040	\$2,058	\$1,304	\$1,493	\$1,493	\$1,870
12706	State Agency Relations	\$356	\$499	\$620	\$1,182	\$1,095	\$1,506	\$1,506	\$1,829
13725	State Climate Change				\$289	\$122	\$767	\$767	\$835
▽ PGE1LOCLGOV	Local Governmental Relations	\$4,026	\$3,687	\$3,584	\$4,515	\$5,683	\$5,841	\$5,841	\$7,699
▽ PGE1GOV-B	Local Gov Rel Bay Area Region	\$1,316	\$972	\$1,014	\$1,399	\$1,555	\$1,584	\$1,584	\$2,259
12243	Local Govt Relations - Area 1	\$606	\$484	\$531	\$885	\$1,087	\$1,015	\$1,015	\$1,602
12244	Local Govt Relations - Area 2	\$710	\$488	\$484	\$514	\$468	\$569	\$569	\$657
▽ PGE1GOV-N	Local Gov Rel Northern Region	\$743	\$698	\$792	\$1,251	\$1,809	\$1,627	\$1,627	\$1,997
12248	Local Govt Relations - Area 6	\$743	\$698	\$792	\$1,251	\$1,809	\$1,627	\$1,627	\$1,997
▽ PGE1GOV-S	Local Gov Rel Southern Region	\$1,966	\$2,017	\$1,777	\$1,864	\$2,319	\$2,629	\$2,629	\$3,443
12245	Local Govt Relations - Area 3	\$626	\$615	\$555	\$767	\$910	\$891	\$891	\$1,143
12246	Local Govt Relations - Area 4 Los Padres	\$391	\$436	\$376	\$457	\$602	\$698	\$698	\$821
12247	Local Govt Relations - Area 5	\$425	\$474	\$392	\$259	\$397	\$426	\$426	\$619
12514	Local Govt Relations - Area 8 (4-Fresno)	\$525	\$492	\$454	\$381	\$410	\$614	\$614	\$860

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Cost Center		2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Budget RES	2010 Budget RES	2011 Budget RES
▽PGE1CIVICPRTNR	Civic Partnership & Community Init	\$8,371	\$23,548	\$32,040	\$14,662	\$10,402	\$10,989	\$23,489	\$29,945
▽GE1CIVICMGM	Civic Prtnshp & Cmty Init Immed Office		\$87	\$838	\$740	\$772	\$833	\$833	\$950
12853	Civic Prtnshp and Cmty Init Immed Office		\$87	\$838	\$740	\$772	\$833	\$833	\$950
▽GE1CORPCNT	Corporate Contributions	\$7,740	\$22,766	\$31,016	\$12,758	\$8,444	\$9,042	\$21,542	\$27,333
10309	Charitable Contributions Admin	\$7,740	\$22,766	\$31,016	\$12,497	\$7,887	\$1,206	\$1,206	\$1,388
13747	Volunteerism				\$261	\$558	\$637	\$637	\$601
14064	Charitable Contributions Donations						\$7,200	\$19,700	\$25,344
▽GE1EXTNLREL	External Relations	\$632	\$695	\$185	\$1,164	\$1,186	\$1,114	\$1,114	\$1,662
10892	Extnl Rel Outreach & coalition efforts	\$632	\$695	\$185	\$1,164	\$583	\$437	\$437	\$822
13853	Events Management					\$602	\$677	\$677	\$841
▽PGE1SVPPUBAFF	Sr VP Public Affairs	\$1			\$0				
▽GE1COMMREL	Community Relations	\$1			\$0				
10839	Coalition Building, Program & Services	\$1			\$0				
▽PGE1ENVIRPOLCY	Environmental Policy	\$856	\$980	\$1,263	\$4,259	\$2,960	\$2,822	\$2,822	\$4,776
12636	Environmental Policy	\$856	\$923	\$1,201	\$4,388	\$2,974	\$2,822	\$2,822	\$4,726
13587	Habitat & Species Protection	\$0	\$57	\$61	\$(130)	\$(15)	\$(0)	\$(0)	\$50
▽PGE1FED-AFFAIR	Federal Affairs						\$3,502	\$3,502	\$4,110
14086	Federal Affairs - Utility Cost Center						\$3,502	\$3,502	\$4,110
▽PGE1PUBAFR-BLK	Public Affairs Blocked Node	\$317	\$128	\$714	\$5	\$4	\$(0)	\$(0)	\$(0)
12249	Local Govt Relations Director	\$0	\$0	\$438	\$3	\$0			
12364	Director - Government Relations	\$317	\$2	\$62	\$2	\$4	\$(0)	\$(0)	\$(0)
13615	Director of Gov Rel for Generation		\$126	\$214	\$0	\$0			
▽PGE1PGE-PSP2	PG&E Corp Support Services 2				\$2,780	\$4,274	\$848	\$768	\$875
▽PGE1PS-PSP2-CO	PSP2 - Corp Support Svcs Inc 2				\$2,780	\$4,274	\$848	\$768	\$875
▽PGE1PS2-FEDGOV	PSP2 - Fed Gov Immediate Office				\$2,780	\$4,274	\$848	\$768	\$875
22050	PSUP2 Federal Government Office				\$2,780	\$4,274	\$848	\$768	\$875

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