

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Data Response

PG&E Data Request No.:	DRA_Oral002-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_Oral002-Q02		
Request Date:	March 12, 2010	Requester DR No.:	Oral 002
Date Sent:	April 2, 2010	Requesting Party:	DRA-Oral
PG&E Witness:	Corey Wong	Requester:	Sophie Chia

QUESTION 2

Sophie, I just wanted to follow up on your visit earlier this week. I've started pulling together the information you requested during our post-tour discussion. That information, as I understood, being:

Updated General Office occupancy information in the same format as Table 6-23 of the real estate testimony in Ex 7, Ch 6, taking into account recent changes.

ANSWER 2

PG&E objects to this request on the grounds that the question asks for actual 2009 data, while PG&E's request is based on 2008 recorded data. Notwithstanding the foregoing, and without waving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows:

Please see GRC2011-Ph-I_DR_DRA_Oral002-Q02Atch02.

Table 6-23 on page WP 6-149 of the workpapers used May, 2009 data. The attached, updated table uses 2009 year-end data and PG&E's most recent headcount forecast. The actual 2009 end of year GO occupancy rate was 96.56%, vs. 93.35% as originally forecast.

Capacity was increased by 135 seats by converting file and storage spaces to office space and doubling up employees in the same workspaces. Headcount increases occurred primarily in the Energy Procurement, SmartMeter, Finance, and Market Risk organizations. In addition, contract employees from Corporate Real Estate's alliance partner are now located in the General Office.