

**PACIFIC GAS AND ELECTRIC COMPANY  
General Rate Case 2011 Phase I  
Application 09-12-020  
Data Response**

PG&E Data Request No.:	DRA_230-01		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_230-Q01		
Request Date:	March 23, 2010	Requester DR No.:	DRA-230-TLG
Date Sent:	April 6, 2010	Requesting Party:	DRA
PG&E Witness:	Redacted	Requester:	Tamera Godfrey

**SUBJECT: ELECTRIC DISTRIBUTION OPERATIONS AND MAINTENANCE EXPENSES FOR MWC BH AND IF**

**QUESTION 1**

PG&E forecasted \$92.640 million for its Electric Emergency Recovery Program (ERP) expenses for the test year 2011. The ERP records expenses in two Major Work Categories (MWC): BH with a forecast of \$68.441 million and IF with a forecast of \$24.199 million.

PG&E's expenses recorded in MWC BH fluctuated slightly during the last five years with a five year average for the period (2004-2008) of \$55.093 million. PG&E's 2008 recorded adjusted expenses of \$60.794 million are the highest for the five year period. PG&E's 2009 recorded expenses of \$73.142 million is an increase of \$12.348 million over 2008 recorded adjusted expenses of \$60.794 million. PG&E's expenses recorded in MWC BH for 2009 of \$73.142 million is an increase of \$17.144 million over its 2009 forecasted expenses of \$55.998 million.

- a) Provide the documentation that explains in detail if PG&E's 2009 recorded expenses of \$73.142 million is the recorded adjusted figure. If the 2009 recorded figure has not been adjusted, provide the detail on all amounts that will be adjusted out or allocated to other accounts and/or filings.
- b) Provide a detailed and itemized listing (line item breakdown of expenses) for all labor and non labor expenses for 2009.
- c) Provided a detailed explanation and identify the specific labor (including positions, job titles, and annual salary) and non labor expenses that caused the \$12.348 million increase over 2008 recorded adjusted expenses of \$60.794 million.

**ANSWER 1**

PG&E objects on the grounds that the question asks for actual 2009 data while PG&E's request is based on 2008 recorded data. Notwithstanding the foregoing, and without

waiving PG&E's right to object to the admissibility of the requested information into evidence, PG&E responds as follows.

- a. PG&E's 2009 MWC BH recorded expenses of \$73.142 million is the final figure and will not be adjusted.
- b. Attachment GRC2011-Ph-I\_DR\_DRA\_230-Q01-Atch01 provides a detailed and itemized listing of all labor and non labor expenses for 2009.
- c. As provided in PG&E's response to DRA 079, Q 004b, the actual amount of work performed during an emergency varies by outage. The amount and types of outage also vary from year-to-year. Consequently, PG&E cannot identify the specific labor and non-labor expenses included in the \$12.348 million value.