PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_245-01					
PG&E File Name:	GRC2011-Ph-I_DR_DRA_245-Q01					
Request Date:	April 1, 2010		Requester DR No .:	DRA-245-DFB		
Date Sent:	April 14, 2010	L	Requesting Party:	DRA		
PG&E Witness:	Redacted		Requester:	Donna Fay Bower		

SUBJECT: PG&E CORPORATION CHAIRMAN OF THE BOARD, CEO & PRESIDENT'S OFFICE, PG&E PRESIDENT'S OFFICE AND CORPORATE SECRETARY DEPARTMENT COSTS

QUESTION 1

Please provide the labor, non-labor, outside services for PCC 10405 for the years 2004-2008 in base year dollars.

ANSWER 1

The labor, non-labor, outside services for PCC 10405 for years 2004-2008 are as follows in base year dollars:

	2004	2005	2006	2007	2008
Labor	1,271,030	1,241,713	1,380,665	831,339	1,438,091
Non-Labor	338,383	316,920	194,632	179,456	288,155
Outside services	22,763	54,588	34,857	10,673	65,431
	1,632,175	1,613,221	1,610,153	1,021,468	1,791,677