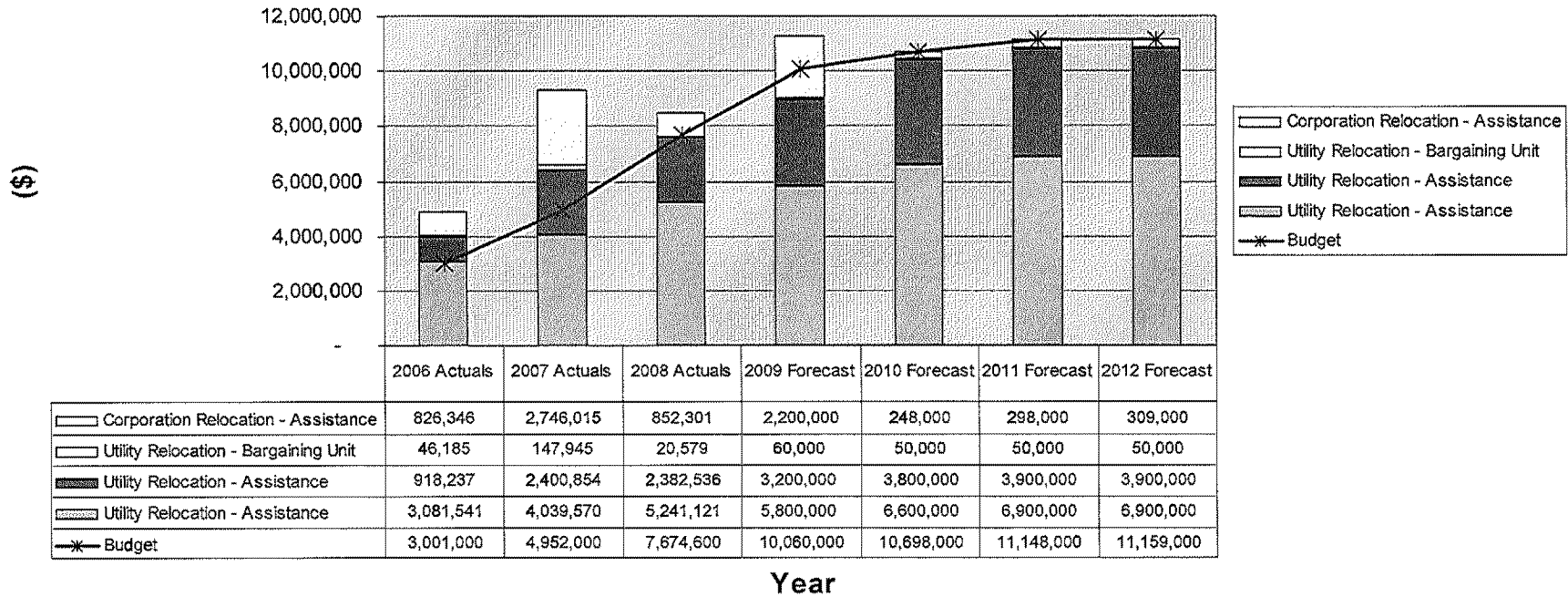




Relocation

Attachment BKC 2011-PH-I DR-DRA-244-012-1-Atch 1

Corporate Items Relocation



	2009 YTD Q2			2009 EOY		
	Actual	Budget	Variance	QBR 2 Frkst	Budget	Variance
Utility Relocation - Assistance	1,553,640	2,900,000	1,346,360	5,800,000	5,800,000	-
Utility Relocation - Third Party	920,069	1,600,000	679,931	3,200,000	3,200,000	-
Utility Relocation - Bargaining Unit	-	30,000	30,000	60,000	60,000	-
Corporation Relocation - Assistance	2,024,865	600,000	(1,424,865)	2,200,000	1,000,000	(1,200,000)
Total	4,498,574	5,130,000	631,426	11,260,000	10,060,000	(1,200,000)

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