PACIFIC GAS AND ELECTRIC COMPANY GRC 2011 Ph I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_128-01-Supp02						
PG&E File Name:	GRC2011-Ph-I_DR_DRA_128-Q01-Supp02						
Request Date:	January 29, 2010	Requester DR No.:	DRA-128-MRK				
Date Sent:	April 16, 2010	Requesting Party:	DRA				
PG&E Witness:	Redacted	Requester:	Marek Kanter				

QUESTION 1

Please provide an extension of Table 2-1 in Exhibit PG&E-6 (testimony), P 2-5. The extension should have one more line for FERC Acct 922, and eight more columns for the years 2000-2007.

ANSWER 1 - SUPPLEMENTAL 1

Please refer to the workpapers supporting Exhibit (PG&E -6) Administrative and General Expenses, Chapter 2, The A&G Study Method and Results, WP 2-12 for historical summary of A&G Study expenses by FERC Account for the years 2004-2007.

The amounts shown below are the FERC 922 A&G Transfer Credit for A&G Study Departments from 2004 – 2011.

PACIFIC GAS AND ELECTRIC COMPANY SUMMARY OF A&G STUDY (WHOLE NOMINAL DOLLARS)

		Forecast						
FERC Account	2004	2005	2006	2007	2008RA	2009	2010	2011
922 – A&G Transfer Credit	(16,573,349	(17,404,158	(25,589,279	(15,789,897	(18,650,353	(7,331,730	(7,239,328	(7,908,759
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As described in Exhibit (PG&E-2), Chapter 2, The A&G Study Method and Results, the 2004-2008 recorded amounts were adjusted to remove one-time and non-recurring costs, and also adjusted to reflect high level reorganizations at the Company. PG&E does not have recorded adjusted data prior to 2004 because such adjustments would be burdensome to perform on a comparable basis.

Please see also GRC2011-Ph-I_DR_DRA_128-Q01_Supp01Atch01.xls.

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ANSWER 1 - SUPPLEMENTAL 2

Please see GRC2011-Ph-I_DR_DRA_128-Q01_Supp02Atch01.xls.