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Energy Division Data Request on IOUs' TREC Usage and RPS Performance

PACIFIC GAS AND ELECTRIC COMPANY

21-Apr-10

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Accounting

PACIFIC GAS AND ELECTRIC COMPANY
21-Apr-10

Line#	RPS Baseline Calculation	(MWh)
1	[Redacted]	
2		
3		
4		

	Input Required
	Forecasted Data
	Actual Data

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
5	RPS Procurement and Targets (MWh)																	
6	[Redacted]																	
7																		
8																		
9																		
10																		
11																		
12																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
13	Flexible Compliance - IPT Deferral																	
14	[Redacted]																	
15																		
16																		
17																		
18																		
19																		
20																		
21																		
22																		
23																		
24																		
25																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
26	Flexible Compliance - Earmarking																	
27	[Redacted]																	
28																		
29																		
30																		
31																		
32																		
33																		
34																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
35	Surplus Procurement Bank																	
36	[Redacted]																	
37																		
38																		

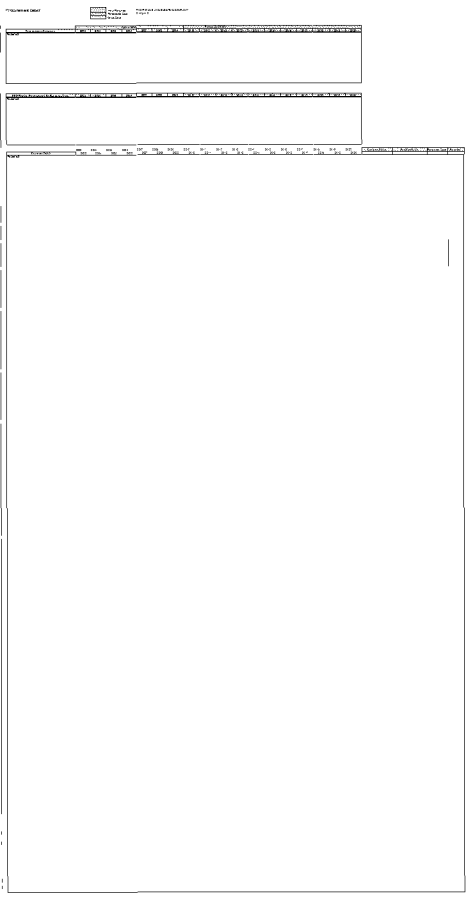
	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
39	Adjusted Deficit																	
40	[Redacted]																	
41																		
42																		

[Redacted]

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Flexible Compliance Summary																	
	[Redacted]																	



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REVISIONS

