

Energy Division Data Request on IOUs' TREC Usage and RPS Performance

PACIFIC GAS AND ELECTRIC COMPANY

26-Apr-10

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Accounting

PACIFIC GAS AND ELECTRIC COMPANY
26-Apr-10

Line#	RPS Baseline Calculation	(MWh)
1	[Redacted]	
2		
3		
4		

	Input Required
	Forecasted Data
	Actual Data

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
5	RPS Procurement and Targets (MWh)																	
6	[Redacted]																	
7																		
8																		
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10																		
11																		
12																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
13	Flexible Compliance - IPT Deferral																	
14	[Redacted]																	
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25																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
26	Flexible Compliance - Earmarking																	
27	[Redacted]																	
28																		
29																		
30																		
31																		
32																		
33																		
34																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
35	Surplus Procurement Bank																	
36	[Redacted]																	
37																		
38																		

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
39	Adjusted Deficit																	
40	[Redacted]																	
41																		
42																		

[Redacted]

	Actual								Forecast									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Flexible Compliance Summary																	
	[Redacted]																	

Year	2008			2009			2010			2011			2012		
	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3

Table with 16 columns (Year, Q1, Q2, Q3 for 2008-2012) and multiple rows. The content is mostly blank.

Table with 16 columns (Year, Q1, Q2, Q3 for 2008-2012) and multiple rows. The content is mostly blank.

AM COMPLIANCE REPORT April 2012

Procurement Detail

Input Required
Forecasted Data
Actual Data

PACIFIC GAS AND ELECTRIC COMPANY
25-Apr-10

Procurement Summary	Actual MWh								Forecasted MWh											
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020		
Redacted	RPS COMPLIANCE REPORT - August 2008																			

RPS Eligible Procurement By Resource Type	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
Redacted																			

Contract Detail	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Contract Status	Facility Status	Resource Type	Bundled
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020				
Redacted																						

	A	B	C	D	E	F	G	H	I	
1										
2										
3			<p style="text-align: center;">Performance Chart</p> <p>The chart displays MWh on the y-axis (0 to 1) and TREC limit on the x-axis. A 20% target is indicated by a dashed line. The legend includes: TREC Shortlisted, TREC Pending, TREC Approved, Bundled Pending, Bundled Shortlisted, Bundled Approved, 20% Target, and TREC limit.</p>							
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	A	B	C	D	E	F	G	H	I						
1															
2															
3			<p style="text-align: center;">TREC Cap Headroom Without Flexible Compliance</p> <p style="text-align: center;">MWh</p> <p style="text-align: center;">1 0.5 0</p> <p style="text-align: center;">2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020</p> <ul style="list-style-type: none"> ■ TREC Approved ▨ TREC Pending ▩ TREC Shortlisted ▤ TREC limit 												
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	A	B	C	D	E	F	G	H	I
1									
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3			<p style="text-align: center;">TREC Cap Headroom With Flexible Compliance</p> <p style="text-align: center;">MWh</p> <p style="text-align: center;">2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020</p> <p style="text-align: center;"> TREC Total TREC limit </p>						
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	A	B	C	D	E	F	G	H	I					
1														
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3			<p style="text-align: center;">Performance with Flexible Compliance Chart</p> <p>The chart displays MWh generation from 2003 to 2020. The y-axis is labeled 'MWh' and ranges from 0 to 1. The x-axis shows years from 2003 to 2020. The legend includes: Delivered Generation (dark grey), Surplus Generation from Prior Years (medium grey), IPT Deferral (light grey), Earmarking (white), and 20% Target (dashed line). The 20% target line is constant at 0.2 MWh. The chart area is currently blank.</p>											
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