

PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Request

Recipient:	DRA		
PG&E Data Request No.:	PGE_DRA029		
PG&E File Name:	GRC2011-Ph-I_DR_PGE_DRA029		
Request Date:	May 14, 2010	PG&E Witness:	Redacted
Due Date:	May 28, 2010	PG&E Witness Phone No.:	
Topic:	Clarification of references in DRA-8		

Subject: Clarification of references in DRA-8

Reference: Exhibit DRA-8

DRA Witness: Ayanruoh

- Q 1: DRA-8, Page 3, Line 20 references PG&E's MWC 16 forecast of \$354.005 million. This figure appears to have come from PG&E's NOI filing document. As stated in the GRC application testimony, PG&E's forecast for MWC 16 actually is \$356.806 million. Does DRA concur?
- Q 2: DRA-8, Page 3, Line 24 references PG&E's MWC 10 forecast of \$64.810 million. This figure appears to be PG&E's 2012 forecasted amount and not the referenced 2011 amount. PG&E's forecast for MWC 10 actually is \$64.723 million. Does DRA concur?
- Q 3: DRA-8, Page 3, Line 26 references PG&E's MWC 51 forecast of \$20.951 million. This figure appears to be PG&E's 2012 forecasted amount and not the referenced 2011 amount. PG&E's forecast for MWC 51 actually is \$22.669 million. Does DRA concur?
- Q 4: DRA-8, Page 17, Line 4 states that the difference in capital expenditures from PG&E's 2011 forecast as compared to 2008 recorded amounts is \$97.2 million. This figure should be \$100.0 million. Does DRA concur?
- Q 5: DRA-8, Page 17, Table 8-12 summarizes the reforecast calculation resulting from data request DRA-207-02. In this table DRA corrects a math error on the total line for 2011 showing \$413,334 (vs. \$415,345 in the PG&E response). PG&E agrees with this change, but has noticed a similar error in the totals for 2009, 2010, 2012, and 2013. For clarification, the correct totals for these years are: 2009: \$320,859, 2010: \$330,213, 2012: \$482,410, and 2013: \$547,417. Does DRA concur?

- Q 6: Please provide all workpapers and other documents DRA used in support of its Exhibit (DRA-8), Section IV Report testimony regarding New Business and Work at the Request of Others. If there are no such documents, so indicate.
- Q 7: Please provide all calculations DRA used in support of its Exhibit (DRA-8), Section IV Report testimony regarding New Business and Work at the Request of Others. If there are no such calculations, so indicate.