

**PACIFIC GAS AND ELECTRIC COMPANY
General Rate Case 2011 Phase I
Application 09-12-020
Data Request**

Recipient:	Division of Ratepayer Advocates		
PG&E Data Request No.:	PGE_DRA047		
PG&E File Name:	GRC2011-Ph-I_DR_PGE_DRA047		
Request Date:	May 19, 2010	PG&E Witness:	Redacted
Due Date:	June 3, 2010		
Topic:	Results of Operations Model		

Subject: Results of Operations Model

Reference: Exhibit 2, Chapter 18

DRA Witness: Jean Jarjoura

- Q 1: In reference to a 5/17/2010 phone conversation held with Mr. Matt Mosley of PG&E's Results of Operations (RO) team, a concern was voiced regarding PG&E's RO modeling of income taxes and property taxes. Please provide examples of changes in data inputs or other adjustments that demonstrate each concern so PG&E can replicate it for review.
- Q 2: In reference to Exhibit (DRA-2) on page 3 you state that "three or four modifications" were made to the January 2010 version of the RO model. Please detail each modification that you are referring to in this statement.
- Q 3: In reference to Exhibit (DRA-2) on page 4 you state that "it takes over an hour to make a couple adjustments" to the RO model. Please identify the kind of adjustments you are referring to in this statement.
- Q 4: Does DRA have any objection to an RO model technical workshop that would be conducted by an ALJ for the purpose of establishing RO model design criteria? Please explain your response.