

From: Lai, Peter
Sent: 5/11/2010 2:35:52 PM
To: Tagnipes, George S. (george.tagnipes@cpuc.ca.gov); don.arambula@sce.com (don.arambula@sce.com); Brian Horii (brian@ethree.com); Besa, Athena (ABesa@semprautilities.com); darren.hanway@sce.com (darren.hanway@sce.com);
Redacted
Sickels, Andrew (ASickels@semprautilities.com); Redacted
Redacted; Ramaiya, Shilpa R (/o=PG&E/ou=Corporate/cn=Recipients/cn=SRRd); Redacted
Redacted
Cc: Tapawan-Conway, Zenaida G. (zenaida.tapawan-conway@cpuc.ca.gov); Wayne Hauck (wayne.hauck@pinnacle-us.com); Jeff Hirsch (jeff.hirsch@doc2.com)
Bcc:
Subject: Recap of this morning's meeting on Bridge Funding E3.

Hi All,

Just wanted to recap our meeting from this morning. It was agreed that due to time constraints, the utilities will use the E3 Calculators for the 2009 Bridge Funding reporting as recently posted by E3:

URL: http://www.ethree.com/cpuc_cee_tools.html

They are under the heading: **2009-2011 E3 Calculators with Updated April 2010 Avoided Costs**

I wish to clarify that on the call I mistakenly neglected direction from these two decisions, and said that ED would use DEER 2.05 loadshapes in ED's reporting. Per D.10-04-029, ED must 1st use 06-08 results where available, then turn to DEER 2.05 where 06-08 results are not available. ED will investigate how we will go about doing this for loadshapes.

D.10-04-029, OP 15,

15. Results from the final 2006-2008 evaluation reports shall be used as inputs

for calculating the energy impacts of 2009 programs, for those measures and programs that were evaluated during the 2006-2008 period and also extended during 2009. The energy impacts of the 2009 programs shall be reported by Energy Division before the end of 2010, or as otherwise required in Rulemaking (R.) 09-11-014, R.09-01-019, or other applicable energy efficiency docket.

D. 08-10-027, Page 17,

Therefore, we require the Utilities to re-calculate the savings and cost effectiveness for the Transition Programs using the 2005 DEER values to develop a baseline of savings and the 2008 DEER update values for reporting and evaluating performance, for the Bridge Funding Period. We reiterate our holdings in D.05-04-051, D.06-06-063 and the Energy Efficiency Policy Manual Version 4.0 that the Utilities must use all applicable DEER values to preserve the integrity of our processes.

Thanks.

Peter

From: Lai, Peter

Sent: Tuesday, May 11, 2010 9:10 AM

To: [Redacted]; Darren.Hanway@sce.com; Besa, Athena; Brian Horii; Tagnipes, George S.; Don.Arambula@sce.com; Sickels, Andrew; [Redacted]; Ramaiya, Shilpa R

Cc: Wayne Hauck; Jeff Hirsch; Tapawan-Conway, Zenaida G.

Subject: RE: Updated E3 Calculators are Posted

Thank everybody. Please use the call-in number below for our 11 AM call today. Thanks.

Call-in number: [Redacted]

Passcode: [Redacted]

From: [Redacted]

Sent: Monday, May 10, 2010 4:19 PM

To: Darren.Hanway@sce.com; Lai, Peter; Besa, Athena; Brian Horii; Tagnipes, George S.; Don.Arambula@sce.com; Sickels, Andrew; [Redacted] Ramaiya, Shilpa R

Cc: Wayne Hauck; Jeff Hirsch; Walsh, Natalie; Tapawan-Conway, Zenaida G.

Subject: RE: Updated E3 Calculators are Posted

Peter,

I'm available at that time too.

Thanks.

[Redacted]

From: Darren.Hanway@sce.com [mailto:Darren.Hanway@sce.com]

Sent: Monday, May 10, 2010 12:04 PM

To: Lai, Peter; Besa, Athena; Brian Horii; Tagnipes, George S.; Don.Arambula@sce.com; Sickels, Andrew; [Redacted] Ramaiya, Shilpa R

Cc: Wayne Hauck; [Redacted]; Jeff Hirsch; Walsh, Natalie; Tapawan-Conway, Zenaida G.

Subject: Re: Updated E3 Calculators are Posted

Peter,

I am available at that time.

Redacted

From: "Lai, Peter" [peter.lai@cpuc.ca.gov]
Sent: 05/10/2010 08:53 AM MST
To: "Besa, Athena" <ABesa@semprautilities.com>; "Brian Horii" <brian@ethree.com>; "Tagnipes, George S." <jeorge.tagnipes@cpuc.ca.gov>; Don Arambula; Darren Hanway; "Sickels, Andrew" <ASickels@semprautilities.com>; [Redacted]; [Redacted]; "Ramaiya, Shilpa R" <SRRd@pge.com>
Cc: "Wayne Hauck" <wayne.hauck@pinnacle-us.com>; [Redacted]; "Jeff Hirsch" <Jeff.Hirsch@DOE2.com>; "Walsh, Natalie" <natalie.walsh@cpuc.ca.gov>; "Tapawan-Conway, Zenaida G." <zenaida.tapawan-conway@cpuc.ca.gov>; <Jeff.Hirsch@DOE2.com>
Subject: RE: Updated E3 Calculators are Posted

Thanks Athena.

Hi All,

Would everyone be available for a call tomorrow morning, 5/11, at 11 AM? It should be a quick call to make sure we are all on the same page. Please let me know, and I will arrange for a conference number.

Thanks.

From: Besa, Athena [mailto:ABesa@semprautilities.com]
Sent: Friday, May 07, 2010 2:56 PM
To: 'Brian Horii'; Tagnipes, George S.; 'Don.Arambula@SCE.com'; 'Darren.Hanway@sce.com'; Sickels, Andrew; [Redacted]; 'Ramaiya, Shilpa R'
Cc: Lai, Peter; 'Wayne Hauck'; [Redacted]; 'Jeff Hirsch'; Walsh, Natalie; Tapawan-Conway, Zenaida G.
Subject: RE: Updated E3 Calculators are Posted

I spoke to Peter and he will set up a call early next week so that we can discuss the load shape changes to make sure we are all on the same page before Brian finalizes the E3 calculator. Hopefully, this will not delay the IOUs completion of the annual report.

From: Besa, Athena
Sent: Friday, May 07, 2010 9:13 AM
To: 'Brian Horii'; Tagnipes, George S.; Don.Arambula@SCE.com; Darren.Hanway@sce.com; Sickels, Andrew; [Redacted] [Redacted] Ramaiya, Shilpa R
Cc: Lai, Peter; Wayne Hauck; [Redacted] Jeff Hirsch; Walsh, Natalie; Tapawan-Conway, Zenaida G.
Subject: RE: Updated E3 Calculators are Posted

Hi, George and Peter!

Thank you for moving forward with the E3 calculator updates and the work sounds pretty straight forward. However, would it be possible to make sure we all go over the load shape updates (through the Non-DEER IOU/ED group) so that there are no surprises?

Thanks.

Athena

From: Brian Horii [mailto:brian@ethree.com]
Sent: Thursday, May 06, 2010 8:08 PM
To: Tagnipes, George S.; Don.Arambula@SCE.com; Darren.Hanway@sce.com; Besa, Athena; Sickels, Andrew; [Redacted] [Redacted]
Cc: Lai, Peter; Wayne Hauck; [Redacted] Jeff Hirsch
Subject: RE: Updated E3 Calculators are Posted

Hi George,

Yes, there will be a different set of E3 Calculators for 2010-2012 programs. I plan to just shift all the cost inputs, implementation years etc by one year. Everything else would be the same as these 09-11 calculators. Jeff had mentioned updating or adding some DEER shapes, but I am not sure about the timing of that.

-Brian

From: Tagnipes, George S. [mailto:george.tagnipes@cpuc.ca.gov]
Sent: Thursday, May 06, 2010 7:06 PM
To: Brian Horii; Don.Arambula@SCE.com; Darren.Hanway@sce.com;
ABesa@semprautilities.com; Sickels, Andrew; [Redacted];
[Redacted]
Cc: Lai, Peter; Wayne Hauck; [Redacted]; Jeff Hirsch
Subject: RE: Updated E3 Calculators are Posted

Is this the updated E3 calculator that the utilities will use for 2009 only?

So the IOUs can use this for their 2009 Annual Reports and I can use this for the 2009 ERT?

In other words, there will be a different E3 for use for the 2010-2012 programs?

George S. Tagnipes | 415.703.2451 (direct) |
415.703.2200 (facsimile) | jst@cpuc.ca.gov CPUC
Energy Division - Energy Efficiency Section
PLEASE VISIT <http://eega2006.cpuc.ca.gov>

From: Brian Horii [mailto:brian@ethree.com]
Sent: Thu 5/6/2010 5:16 PM
To: Don.Arambula@SCE.com; Darren.Hanway@sce.com;
ABesa@semprautilities.com; Sickels, Andrew; [Redacted];
[Redacted]
Cc: Lai, Peter; Tagnipes, George S.; Wayne Hauck; [Redacted]
Jeff Hirsch
Subject: Updated E3 Calculators are Posted

Hi,

The updated calculators are posted here.

http://www.ethree.com/cpuc_cee_tools.html

They are under the heading: **2009-2011 E3 Calculators with Updated April 2010 Avoided Costs**

We will post the updated avoided cost models used for this update next week, with the 2010-2012 models shortly after that.

Wayne and George, please note that I had to make a slight change to the export tab. In the first section I had to slide the incentives up one row to make room for Upstream incentives. Other than that, the input and output locations are unchanged. Of course, the 2009-11 Calculators use the DEER shapes, so there are new measure end use shapes

-Brian