

From: Franzese, Peter
Sent: 6/3/2010 9:29:38 AM
To: Cherry, Brian K (/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=BKC7)
Cc:
Bcc:
Subject: RE: A.08-07-021 et al - Joint IOU Report on Unspent EM&V per D.10-04-029

hi brian,

fiscal office reports for 2006
through april 2010 gives Commission expenditures of: \$2,801,925

From: Cherry, Brian K [mailto:BKC7@PGE.COM]
Sent: Wednesday, June 02, 2010 2:56 PM
To: Franzese,
Peter
Subject: RE: A.08-07-021 et al - Joint IOU Report on Unspent
EM&V per D.10-04-029

Thx

From: Franzese, Peter
[mailto:peter.franzese@cpuc.ca.gov]
Sent: Wednesday, June 02, 2010
2:51 PM
To: Cherry, Brian K
Subject: FW: A.08-07-021 et al -
Joint IOU Report on Unspent EM&V per D.10-04-029

hi brian,

here's the IOUs' portion of EM&V expenditures for
through 9/30/09. i'm still waiting for clarification from our fiscal
office with regard to how much ED has spent. i'll send that information to

you when i receive it, which i hope will be tomorrow.

peter

From: Tapawan-Conway, Zenaida G.
Sent: Thursday, May 27, 2010 11:41 AM
To: Franzese,
Peter
Subject: FW: A.08-07-021 et al - Joint IOU Report on Unspent EM&V per D.10-04-029

From: [Redacted]
Sent: Friday, April 23, 2010 4:05 PM
To: Drew, Tim G.;
Tapawan-Conway, Zenaida G.
Cc: [Redacted]; Ramaiya, Shilpa R;
Klotz, Michael (Law); [Redacted]; marian.brown@sce.com; [Redacted]
[Redact]; Don.Arambula@sce.com; [Redacted]; RRubin@semprautilities.com;
[Redacted] Charisse.Mendoza@sce.com [Redacted]; [Redacted]
C.
Subject: A.08-07-021 et al - Joint IOU Report on Unspent EM&V per D.10-04-029

<<Report to ED on IOU EMV
Unspent_final_4-23-10.xls>>
Dear
Zeny and Tim,
Attached is a summary of each IOUs' estimate of unspent EM&V funds as of September 30, 2009. This information is provided in compliance with Decision 10-04-029 that directed the IOUs to submit a report to Energy Division within 15 days of the effective date of the decision documenting the EM&V amount unspent as of the effective date of D.09-09-047. (at p 11) As Tim clarified, this report only includes the IOUs' portion of EM&V.

Please note that this report represent the authorized EM&V for PY 2006-2008 and PY 2009, expenditures through September 30, 2009, and forecasts commitments as of that time period. The estimated carryover does not reflect the amount currently available to reduce customer

rates, as it does not include the Energy Division's portion of expenditures and commitments or any carryover amount that the IOUs have incorporated into customer rates subsequent to and in compliance with D. 09-09-047. By mid-2010, prior to the IOUs' preparing their annual advice letters to establish 2011 customer rates, it will be important to update this report with more current information, including both the IOUs' and Energy Division's portion of unspent EM&V.

Submitted by PG&E on behalf SCE, SDG&E and SoCalGas.

Redacted

PG&E
Regulatory Relations

Redacted