

From: Tudisco, Laura J.  
Sent: 6/12/2010 8:04:37 AM  
To: hayley@turn.org (hayley@turn.org); [Redacted]  
[Redacted]  
Cc: jweil@aglet.org (jweil@aglet.org); Pocta, Robert M. (robert.pocta@cpuc.ca.gov);  
Sher, Nicholas (nicholas.sher@cpuc.ca.gov); Bob Finkelstein  
(bfinkelstein@turn.org); Yura, Jane  
(/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=JKY1); Tang, Clayton K.  
(clayton.tang@cpuc.ca.gov); Singh, Amrit P  
(/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=APS5); Bromson, Jonathan  
(jonathan.bromson@cpuc.ca.gov)

Bcc:

Subject: RE: Meeting today -- TURN's numbers

If you all want to meet again, I think mid-afternoon Tuesday (2:00?  
2:30?) would work for DRA. Please let me know if that time works for  
you all and I will try to find a conference room.

Laura  
415-703-2164

-----Original Message-----

From: Hayley Goodson [mailto:hayley@turn.org]  
Sent: Friday, June 11, 2010 7:23 PM  
To: [Redacted]  
Cc: Hayley Goodson; Tudisco, Laura J.; Bob Finkelstein; jweil@aglet.org;  
Pocta, Robert M.; Sher, Nicholas; Bromson, Jonathan; Tang, Clayton K.;  
Singh, Amrit P; Yura, Jane  
Subject: RE: Meeting today -- TURN's numbers

[Redacted]

1. Yes.
2. Yes.

Hayley

> Confidential

>

> Haley:

>

> Thanks for providing this information.

>

> I do have a couple of questions.

>

> 1. Is TURN's recommended reduction of \$208 million for depreciation  
> rates included in the expense reduction of the \$818.939 million?

>

> 2. Does your capital reduction of \$598.585 million represent capital

> expenditures? If yes, we will estimate the revenue requirement  
> impact  
> using a mid year convention. If no, then please let me know.

> [Redacted]

>

>

>

> From: Hayley Goodson [mailto:hayley@turn.org]

> Sent: Friday, June 11, 2010 4:02 PM

> To: [Redacted] ljt@cpuc.ca.gov; Bob

> Finkelstein; jweil@aglet.org; rmp@cpuc.ca.gov; nms@cpuc.ca.gov;

> jab@cpuc.ca.gov

> Cc: Singh, Amrit P; Yura, Jane

> Subject: RE: Meeting today -- TURN's numbers

>

> [Redacted]

>

> Here's the high level summary of TURN's case, as best as I can provide

> it today.

>

> Test Year Expense Reduction: \$818,939,235 (\$28,362,000 overlap with

> DRA in A&G, Elec Dist, Gas Dist\*) Test Year Capital Reduction:

> \$598,585,404 Attrition Years Capital Reduction: \$475,000,000

> (roughly) Write-off of Gross Plant for BT Foundational Project:

> \$97,000,000

> (approx.)

> Adjustment of Depreciation Expense Going Forward for BT Foundational

> Project Write-off: \$33,300,000 (approx.)

>

> \*I have not confirmed the extent of TURN's overlap with DRA on

> Customer Care.

>

> Let me know if this provides you what you need.

>

> Thanks,

> Hayley

>

>

>

> At 09:35 AM 6/11/2010, Hayley Goodson wrote:

>

>

> Patrick,

>

> TURN will have our high level number for you today.

>

> Hayley

>

>

> At 06:53 PM 6/8/2010, [Redacted] wrote:

>

>  
>  
> Laura, Bob, James, Nicholas, Jonathan, Mark, Clayton:  
>  
> Confidential  
> Please Do Not Forward  
>  
> I just pressed "send" without finishing the note below.  
> Here it is again.  
>  
> Confidential  
>  
> Thanks for meeting with Jane, Amrit and me today.  
>  
> PG&E is prepared to put a number on the table early next  
week,  
> assuming TURN can provide at a high level an indication of where it  
> stands on its current position (i.e., revenue requirement number) so  
> that we can factor in that information into our internal discussions  
> related to an offer we would make next Monday or Tuesday.  
>  
> Proposed next steps.  
>  
> TURN provides a high level number (no need for details)  
of its  
> position by the end of this week.  
>  
> PG&E comes to a meeting on Monday or Tuesday at the  
CPUC with an  
> offer.  
>  
> Laura, I'd appreciate your getting a room if DRA, TURN  
and Aglet  
> agree to meet.  
>  
> Thanks  
> Redacted  
>  
>  
>  
>  
> From: Redacted  
> Sent: Tuesday, June 08, 2010 6:45 PM  
> To: ljt@cpuc.ca.gov; hayley@turn.org; Bob  
> Finkelstein; jweil@aglet.org; rmp@cpuc.ca.gov; nms@cpuc.ca.gov;  
> jab@cpuc.ca.gov  
>  
> Cc: Singh, Amrit P; Yura, Jane  
> Subject: Meeting today  
>  
> Confidential  
>  
> Thanks for meeting with Jane, Amrit and me today.  
>  
> PG&E is prepared to put a number on the table early next  
week,

> assuming TURN can provide at a high level an indication of where it  
> stands on the overall number so that we can factor in that information

> in our internal discussions related to an offer we would make next  
> Monday or Tuesday.

>

> Proposed next steps.

>

> TURN provides a high level number (no need for details)  
of its

> position by the end of this week.

>

> PG&E comes to a meeting on Monday or Tuesday at the

>

>

>