

From: Hayley Goodson
Sent: 6/12/2010 9:41:19 AM
To: Tudisco, Laura J. (laura.tudisco@cpuc.ca.gov)
Cc: jweil@aglet.org (jweil@aglet.org); hayley@turn.org (hayley@turn.org); [Redacted]
[Redacted] Bob
Finkelstein (bfinkelstein@turn.org); Yura, Jane
(/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=JKY1); Tang, Clayton K.
(clayton.tang@cpuc.ca.gov); Singh, Amrit P
(/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=APS5); Pocta, Robert M.
(robert.pocta@cpuc.ca.gov); Sher, Nicholas (nicholas.sher@cpuc.ca.gov); Bromson,
Jonathan (jonathan.bromson@cpuc.ca.gov)

Bcc:

Subject: RE: Meeting today -- TURN's numbers

TURN is available then.

Thanks,
Hayley

> If you all want to meet again, I think mid-afternoon Tuesday (2:00?
> 2:30?) would work for DRA. Please let me know if that time works for
> you all and I will try to find a conference room.
>
> Laura
> 415-703-2164
>
> -----Original Message-----
> From: Hayley Goodson [mailto:hayley@turn.org]
> Sent: Friday, June 11, 2010 7:23 PM
> To: [Redacted] (Law)
> Cc: Hayley Goodson; Tudisco, Laura J.; Bob Finkelstein; jweil@aglet.org;
> Pocta, Robert M.; Sher, Nicholas; Bromson, Jonathan; Tang, Clayton K.;
> Singh, Amrit P; Yura, Jane
> Subject: RE: Meeting today -- TURN's numbers
>
> Patrick,
>
> 1. Yes.
>
> 2. Yes.
>
> Hayley
>
>
>> Confidential
>>
>> Haley:
>>

>> Thanks for providing this information.
>>
>> I do have a couple of questions.
>>
>> 1. Is TURN's recommended reduction of \$208 million for depreciation
>> rates included in the expense reduction of the \$818.939 million?
>>
>> 2. Does your capital reduction of \$598.585 million represent capital
>> expenditures? If yes, we will estimate the revenue requirement
> impact
>> using a mid year convention. If no, then please let me know.
>>
>> Patrick
>>
>> _____
>>
>> From: Hayley Goodson [mailto:hayley@turn.org]
>> Sent: Friday, June 11, 2010 4:02 PM
>> To: [Redacted] (Law); ljt@cpuc.ca.gov; Bob
>
>> Finkelstein; jweil@aglet.org; rmp@cpuc.ca.gov; nms@cpuc.ca.gov;
>> jab@cpuc.ca.gov
>> Cc: Singh, Amrit P; Yura, Jane
>> Subject: RE: Meeting today -- TURN's numbers
>>
>> [Redacted]
>>
>> Here's the high level summary of TURN's case, as best as I can provide
>
>> it today.
>>
>> Test Year Expense Reduction: \$818,939,235 (\$28,362,000 overlap with
>> DRA in A&G, Elec Dist, Gas Dist*) Test Year Capital Reduction:
>> \$598,585,404 Attrition Years Capital Reduction: \$475,000,000
>> (roughly) Write-off of Gross Plant for BT Foundational Project:
>> \$97,000,000
>> (approx.)
>> Adjustment of Depreciation Expense Going Forward for BT Foundational
>> Project Write-off: \$33,300,000 (approx.)
>>
>> *I have not confirmed the extent of TURN's overlap with DRA on
>> Customer Care.
>>
>> Let me know if this provides you what you need.
>>
>> Thanks,
>> Hayley
>>
>>
>>
>> At 09:35 AM 6/11/2010, Hayley Goodson wrote:
>>
>> [Redacted]

>> TURN will have our high level number for you today.
>>
>> Hayley
>>
>> At 06:53 PM 6/8/2010, [Redacted] (Law) wrote:
>>
>>
>> Laura, Bob, James, Nicholas, Jonathan, Mark, Clayton:
>>
>> Confidential
>> Please Do Not Forward
>>
>> I just pressed "send" without finishing the note below.
>> Here it is again.
>>
>> Confidential
>>
>> Thanks for meeting with Jane, Amrit and me today.
>>
>> PG&E is prepared to put a number on the table early next
> week,
>> assuming TURN can provide at a high level an indication of where it
>> stands on its current position (i.e., revenue requirement number) so
>> that we can factor in that information into our internal discussions
>> related to an offer we would make next Monday or Tuesday.
>>
>> Proposed next steps.
>>
>> TURN provides a high level number (no need for details)
> of its
>> position by the end of this week.
>>
>> PG&E comes to a meeting on Monday or Tuesday at the
> CPUC with an
>> offer.
>>
>> Laura, I'd appreciate your getting a room if DRA, TURN
> and Aglet
>> agree to meet.
>>
>> Thanks
>> [Redacted]
>>
>>
>> _____
>> From: [Redacted] (Law)
>> Sent: Tuesday, June 08, 2010 6:45 PM
>> To: ljt@cpuc.ca.gov; hayley@turn.org; Bob
>> Finkelstein; jweil@aglet.org; rmp@cpuc.ca.gov; mms@cpuc.ca.gov;
>> jab@cpuc.ca.gov
>>
>> Cc: Singh, Amrit P; Yura, Jane

>> Subject: Meeting today
>>
>> Confidential
>>
>> Thanks for meeting with Jane, Amrit and me today.
>>
>> PG&E is prepared to put a number on the table early next
> week,
>> assuming TURN can provide at a high level an indication of where it
>> stands on the overall number so that we can factor in that information
>
>> in our internal discussions related to an offer we would make next
>> Monday or Tuesday.
>>
>> Proposed next steps.
>>
>> TURN provides a high level number (no need for details)
> of its
>> position by the end of this week.
>>
>> PG&E comes to a meeting on Monday or Tuesday at the
>>
>>
>
>
>
>