

From: [Redacted] (Law
Sent: 6/12/2010 12:10:26 PM
To: hayley@turn.org (hayley@turn.org); Tudisco, Laura J. (laura.tudisco@cpuc.ca.gov)
Cc: jweil@aglet.org (jweil@aglet.org); Pocta, Robert M. (robert.pocta@cpuc.ca.gov);
Sher, Nicholas (nicholas.sher@cpuc.ca.gov); Bob Finkelstein
(bfinkelstein@turn.org); Yura, Jane
(/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=JKY1); Tang, Clayton K.
(clayton.tang@cpuc.ca.gov); Singh, Amrit P
(/O=PG&E/OU=CORPORATE/CN=RECIPIENTS/CN=APS5); Bromson, Jonathan
(jonathan.bromson@cpuc.ca.gov)
Bcc:
Subject: RE: Meeting today -- TURN's numbers

PG&E is available at 2 pm Tuesday

[Redacted]

-----Original Message-----

From: Hayley Goodson [mailto:hayley@turn.org]
Sent: Saturday, June 12, 2010 9:41 AM
To: Tudisco, Laura J.
Cc: hayley@turn.org; [Redacted] (Law); Bob Finkelstein; jweil@aglet.org; Pocta, Robert M.; Sher, Nicholas;
Bromson, Jonathan; Tang, Clayton K.; Singh, Amrit P; Yura, Jane

Subject: RE: Meeting today -- TURN's numbers

TURN is available then.

Thanks,
Hayley

> If you all want to meet again, I think mid-afternoon Tuesday (2:00?
> 2:30?) would work for DRA. Please let me know if that time works for
> you all and I will try to find a conference room.
>
> Laura
> 415-703-2164
>
> -----Original Message-----
> From: Hayley Goodson [mailto:hayley@turn.org]

> Sent: Friday, June 11, 2010 7:23 PM
> To: [Redacted] (Law)
> Cc: Hayley Goodson; Tudisco, Laura J.; Bob Finkelstein;
> jweil@aglet.org; Pocta, Robert M.; Sher, Nicholas; Bromson, Jonathan;
> Tang, Clayton K.; Singh, Amrit P; Yura, Jane
> Subject: RE: Meeting today -- TURN's numbers

> [Redacted]
> d

> 1. Yes.

> 2. Yes.

> Hayley

>> Confidential

>> Haley:

>> Thanks for providing this information.

>> I do have a couple of questions.

>> 1. Is TURN's recommended reduction of \$208 million for depreciation
>> rates included in the expense reduction of the \$818.939 million?

>> 2. Does your capital reduction of \$598.585 million represent capital
>> expenditures? If yes, we will estimate the revenue requirement

> impact

>> using a mid year convention. If no, then please let me know.

>> [Redacted]
>> d

>> From: Hayley Goodson [mailto:hayley@turn.org]

>> Sent: Friday, June 11, 2010 4:02 PM

>> To: [Redacted] (Law); ljt@cpuc.ca.gov;

>> Bob

>> Finkelstein; jweil@aglet.org; rmp@cpuc.ca.gov; nms@cpuc.ca.gov;

>> jab@cpuc.ca.gov

>> Cc: Singh, Amrit P; Yura, Jane

>> Subject: RE: Meeting today -- TURN's numbers

>>

>>

>> Redacted

>>

>> Here's the high level summary of TURN's case, as best as I can provide

>

>> it today.

>>

>> Test Year Expense Reduction: \$818,939,235 (\$28,362,000 overlap with

>> DRA in A&G, Elec Dist, Gas Dist*) Test Year Capital Reduction:

>> \$598,585,404 Attrition Years Capital Reduction: \$475,000,000

>> (roughly) Write-off of Gross Plant for BT Foundational Project:

>> \$97,000,000

>> (approx.)

>> Adjustment of Depreciation Expense Going Forward for BT Foundational

>> Project Write-off: \$33,300,000 (approx.)

>>

>> *I have not confirmed the extent of TURN's overlap with DRA on

>> Customer Care.

>>

>> Let me know if this provides you what you need.

>>

>> Thanks,

>> Hayley

>>

>>

>>

>> At 09:35 AM 6/11/2010, Hayley Goodson wrote:

>>

>>

>> Redacted

>>

>>

>> TURN will have our high level number for you today.

>>

>> Hayley

>>

>>

>> At 06:53 PM 6/8/2010, Redacted wrote:

>>

>>

>>

>> Laura, Bob, James, Nicholas, Jonathan, Mark, Clayton:

>>

>> Confidential

>> Please Do Not Forward

>>

>> I just pressed "send" without finishing the note below.

>> Here it is again.

>>
>> Confidential
>>
>> Thanks for meeting with Jane, Amrit and me today.
>>
>> PG&E is prepared to put a number on the table early next
> week,
>> assuming TURN can provide at a high level an indication of where it
>> stands on its current position (i.e., revenue requirement number) so
>> that we can factor in that information into our internal discussions
>> related to an offer we would make next Monday or Tuesday.
>>
>> Proposed next steps.
>>
>> TURN provides a high level number (no need for details)
> of its
>> position by the end of this week.
>>
>> PG&E comes to a meeting on Monday or Tuesday at the
> CPUC with an
>> offer.
>>
>> Laura, I'd appreciate your getting a room if DRA, TURN
> and Aglet
>> agree to meet.
>>
>> Thanks
>>
>>

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| Redacted |
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>> From:

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| Redacted |
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 (Law)
>> Sent: Tuesday, June 08, 2010 6:45 PM
>> To: ljt@cpuc.ca.gov; hayley@turn.org; Bob
>> Finkelstein; jweil@aglet.org; rmp@cpuc.ca.gov; nms@cpuc.ca.gov;
>> jab@cpuc.ca.gov
>>
>> Cc: Singh, Amrit P; Yura, Jane
>> Subject: Meeting today
>>
>> Confidential
>>
>> Thanks for meeting with Jane, Amrit and me today.
>>
>> PG&E is prepared to put a number on the table early next
> week,
>> assuming TURN can provide at a high level an indication of where it

>> stands on the overall number so that we can facotr in that
>> information
>
>> in our internal discussions realted to an offer we would make next
>> Monday or Tuesday.
>>
>> Proposed next steps.
>>
>> TURN provides a high level number (no need for details)
> of its
>> position by the end of this week.
>>
>> PG&E comes to a meeting on Monday or Tuesday at the
>>
>>
>
>
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