

This attachment contains confidential information and is being submitted under CPUC Code Section 583.

Summary of SmartMeter™ Suspension on Missed Benefits Realization Costs

d) 

Base Case
{Redacted}

Suspension Model	Scenario 1	Scenario 2
{Redacted}		

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Assumptions

Rev Schedule Used {Redacted}
AMI Original Filing - Electric per meter benefit {Redacted}
SMU Filing - Electric per meter benefit add-on {Redacted}
Total Electric per meter benefit {Redacted}
Demand Respones impact (of original AMI) {Redacted}
Demand Respones impact \$ (of original AMI) {Redacted}
Electric per meter benefit + DR benefit {Redacted}
Gas per meter benefit {Redacted}

Electric

Current State

Monthly Deployment - Electric {Redacted}
Cumulative Deployment - Electric {Redacted}
Gross Benefit {Redacted}
PVRR Rate {Redacted}
PVRR {Redacted}
Total Gross Benefit {Redacted}
Total PVRR Benefit {Redacted}

3 Month Suspension

Monthly Deployment - Electric {Redacted}
Cumulative Deployment - Electric {Redacted}
Gross Benefit {Redacted}
PVRR Rate {Redacted}
PVRR {Redacted}
Total Gross Benefit {Redacted}
Total PVRR Benefit {Redacted}

6 Month Suspension

Monthly Deployment - Electric {Redacted}
Cumulative Deployment - Electric {Redacted}
Gross Benefit {Redacted}
PVRR Rate {Redacted}
PVRR {Redacted}
Total Gross Benefit {Redacted}
Total PVRR Benefit {Redacted}

9 Month Suspension

Monthly Deployment - Electric {Redacted}
Cumulative Deployment - Electric {Redacted}
Gross Benefit {Redacted}
PVRR Rate {Redacted}
PVRR {Redacted}
Total Gross Benefit {Redacted}
Total PVRR Benefit {Redacted}

Gas

Current State

Monthly Deployment - Gas {Redacted}
Cumulative Deployment - Gas {Redacted}

Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

{Redacted}

3 Month Suspension
Monthly Deployment - Gas
Cumulative Deployment - Gas
Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

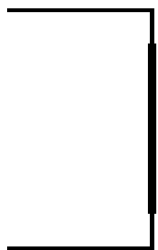
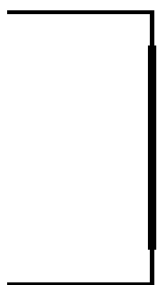
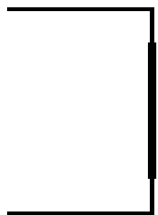
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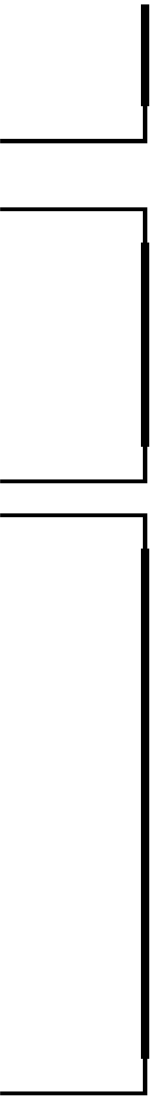
6 Month Suspension
Monthly Deployment - Gas
Cumulative Deployment - Gas
Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

{Redacted}

9 Month Suspension
Monthly Deployment - Gas
Cumulative Deployment - Gas
Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

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Assumptions

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Demand Respones impact (of AMI + SMU)	
Demand Respones impact \$ (of AMI + SMU)	
Electric per meter benefit + DR	
Gas per meter benefit	

Electric

Current State

Monthly Deployment - Electric	{Redacted}
Cumulative Deployment - Electric	
Gross Benefit	
PVRR Rate	
PVRR	
Total Gross Benefit	
Total PVRR Benefit	{Redacted}

3 Month Suspension

Monthly Deployment - Electric	{Redacted}
Cumulative Deployment - Electric	
Gross Benefit	
PVRR Rate	
PVRR	
Total Gross Benefit	
Total PVRR Benefit	

6 Month Suspension

Monthly Deployment - Electric	{Redacted}
Cumulative Deployment - Electric	
Gross Benefit	
PVRR Rate	
PVRR	
Total Gross Benefit	
Total PVRR Benefit	

9 Month Suspension

Monthly Deployment - Electric	{Redacted}
Cumulative Deployment - Electric	
Gross Benefit	
PVRR Rate	
PVRR	
Total Gross Benefit	
Total PVRR Benefit	

Gas

Current State

Monthly Deployment - Gas	{Redacted}
Cumulative Deployment - Gas	

Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

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3 Month Suspension
Monthly Deployment - Gas
Cumulative Deployment - Gas
Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

{Redacted}

6 Month Suspension
Monthly Deployment - Gas
Cumulative Deployment - Gas
Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

{Redacted}

9 Month Suspension
Monthly Deployment - Gas
Cumulative Deployment - Gas
Gross Benefit
PVRR Rate
PVRR
Total Gross Benefit
Total PVRR Benefit

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