PACIFIC GAS AND ELECTRIC COMPANY General Rate Case 2011 Phase I Application 09-12-020 Data Response

PG&E Data Request No.:	DRA_270-02		
PG&E File Name:	GRC2011-Ph-I_DR_DRA_270-Q02		
Request Date:	June 9, 2010	Requester DR No.:	DRA-270-CKT
Date Sent:	June 22, 2010	Requesting Party:	DRA
PG&E Witness:	David S. Thomason	Requester:	Clayton Tang

EXHIBIT REFERENCE: EXHIBIT PG&E-18, VOLUME 8, CHAPTER 79 ATTACHMENT B

SUBJECT: ATTRITION YEAR CAPITAL EXPENDITURES BASED ON CPI

QUESTION 2

Please provide an electronic copy of the Excel spreadsheet file(s) which PG&E uses to produce:

- a. Table 1, Table 2, Appendix 1, and Appendix 2 contained in Exhibit PG&E-18, Volume 8, Chapter 79 Attachment B, which is based on DRA's starting point.
- b. Versions of Table 1, Table 2, Appendix 1, and Appendix 2 contained in Exhibit PG&E-18, Volume 8, Chapter 79 Attachment B, but based on the two starting points identified in Question 1a and 1b, above.

The spreadsheet files should contain formulas used to derive various figures within the cells and not just hard-wired numbers.

ANSWER 2

See GRC2011-Phl_DR_DRA_270-Q02Atch01 and GRC2011-Phl_DR_DRA_270-Q02Atch02 for electronic copies of the excel spreadsheets used to produce Table 1, Table 2, Appendix 1, and Appendix 2 for part a of this data request.

Pursuant to a June 11th conversation between David Thomason and Clayton Tang, PG&E's response to part b of this question is pending DRA's review of the results of part a. If necessary, PG&E will supplement this data response with the requested tables and appendices showing model results using the assumptions described in part b.