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Bcc:

Subject: Revised Reporting Formats - Cap & Target, Fundshift Guidelines

Hi Anne,

Attached are updates to the Cap & Target report format and Fundshift Guidelines. The Cap & Target report includes the discussed footnote changes. The Fundshift Guidelines include the changes within the table referencing the approved Compliance filings as the starting point for fundshifting. Additionally, references to the PRG have been replaced with the Energy Division. Particularly on the Fundshift Guidelines, if there is additional feedback it would be greatly appreciated. We hope to reach consensus with the other IOUs sometime next week on an additional report format reflecting program budgets, expenditures, and electric/gas savings. Thank you again for your support and please let us know if there are questions.

Regards,

Jarred Iriye

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