

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Low-Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U39M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
ON LOW-INCOME ASSISTANCE PROGRAMS FOR JULY 2010**

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August 23, 2010

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This is the seventh monthly report of program year (PY) 2010. The purpose of this report is to consolidate activity for the CARE and LIEE programs and provide the Energy Division with all the necessary information to assist in analyzing the low-income programs.

This report presents year-to-date LIEE and CARE results and expenditures through July 2010 for San Diego Gas & Electric Company (SDG&E).

Respectfully Submitted,

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August 23, 2010

**San Diego Gas & Electric Company  
Low-Income Energy Efficiency (LIEE)  
And  
California Alternate Rates for Energy (CARE)  
Program Monthly Report**

# LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

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# LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

## 1. LIEE Executive Summary

### 1.1. Low-Income Energy Efficiency Program Overview

1.1.1 Provide a summary of the LIEE Program elements as approved in Decision (D.) 08-11-031:

LIEE Program Summary for Month			
	Authorized / Planning Assumptions	Actual to Date	%
Budget	\$21,184,008	\$9,678,889	46%
Homes Treated	20,384	11,311	55%
kWh Saved	8,887,914	3,492,631	39%
kW Demand Reduced	2,010	326	16%
Therms Saved	478,745	177,238	37%
GHG Emissions Reduced	7,661	2,958	39%

SDG&E enrolled 1,608 customers in the LIEE program during the month of July and 13,007 customers year-to-date. Of those enrolled year-to-date, 11,311 have been expensed and counted as homes treated. As a result of the enrollments and homes treated this year, SDG&E has saved 3,492,631 kWh, reduced 326 kW of demand, saved 177,238 therms and reduced 2,958 tons of green house gas (GHG) emissions.

Through marketing and outreach efforts, SDG&E generated a total of 2,964 leads for the LIEE program in July, and is currently working to convert these leads into enrollments and homes treated.

### 1.2 Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tolls and analysis used to segment "neighborhoods," how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SDG&E's segmentation tools and strategies remain unchanged from last month. Demographic information, referred to as PRIZM codes, is still used to segment the customer base. Outreach efforts through capitation agencies will continue helping SDG&E by leveraging relationships with clientele.

SDG&E brought on a new HVAC contractor in the North County to serve eligible customers in that area. This will reduce travel time required by other contractors not in the area and help to support the WNA initiative.

### **1.3 LIEE Customer Outreach and Enrollment Update**

#### **1.3.1. Provide a summary of the LIEE program outreach and enrollment strategies deployed this month.**

**Direct marketing** - In July, direct marketing efforts included direct mail, automated outbound calling and door-to-door canvassing. The CARE program is cross-promoted through these tactics wherever possible.

- **Direct Mail**

SDG&E mailed LIEE program information to 13,230 households with high potential for LIEE eligibility in July. A total of 412 leads were generated from July mailings and 147 households were enrolled based on previous and current direct mail efforts.

- **Automated Outbound Calling**

SDG&E contacted 16,714 households about the LIEE program through automated outbound calls during July. From these calls, 680 leads were generated and 119 of these leads were converted into enrollments.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractor, Richard Heath & Associates (RHA), contacted 11,820 low-income homes in June. RHA generated 1,124

leads and converted 1,040 of these leads into enrollments. Door-to-door canvassing continues to be a productive direct marketing technique for LIEE, producing the most leads per contact and the best quality leads as demonstrated by the high conversion of leads to enrollments.

### 1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and LIEE programs.

#### **CARE and LIEE Community Outreach**

In July, community outreach for CARE and LIEE included participation in community events and leveraging efforts with Capitation Contractors, 211 San Diego and other organizations.

- **Community Events**

SDG&E and its partners participate in and sponsor a variety of local events in order to educate low-income customers about assistance programs and to help them enroll. SDG&E participated in 17 community events in July, which resulted in 91 CARE and 37 LIEE applications.

#### **Summer Fun Café Events**

The San Diego Unified School District, in partnership with the San Diego Food Bank and Feeding America, are holding 46 special event days this summer at 23 different sites in San Diego. The purpose of these events is to provide free lunches to school-aged children. These special events invite the parents to join the children for lunch, while Feeding America distributes food and the Food Bank offers pre-screening for food stamps. SDG&E provided CARE and LIEE information at 11 of these events during the month of July. Adult attendance at these events typically varies between 10 to 50 people.

### **Neighborhood Distribution Program**

The Neighborhood Distribution Program distributes food to thousands of individuals and families once a month at ten different sites throughout San Diego County. In partnership with capitation agent, Neighborhood Healthcare, SDG&E attends various food distribution sites and distributes assistance program information. Though distributions are open to everyone, most customers attending the events are qualified for the customer assistance programs based on income. There were approximately 300 people in attendance.

### **Lighting Exchange**

CARE and LIEE information was distributed at two of the general energy efficiency program's Lighting Exchange events in the month of July. There were over 500 customers in attendance at both events.

### **Senior Outreach**

The CARE, LIEE and Medical Baseline programs were discussed with tenants of a senior citizen's complex called Towne Center Manor in Chula Vista on July 28. Sixteen seniors were in attendance.

- **Capitation Contractors**

SDG&E leverages the resources of community-based organizations and agencies called Capitation Contractors to enroll customers in the CARE and LIEE programs. These organizations leverage existing relationships with low-income clients to extend CARE and LIEE program benefits as part of their total assistance offering. As an incentive, SDG&E pays Capitation Contractors a fee for each enrollment generated.

In an effort to maintain relationships with these organizations and keep the LIEE and CARE programs top of mind, SDG&E visits agency sites each



week. In July, SDG&E made 243 visits to 65 different agencies, which resulted in 434 CARE enrollments and 52 LIEE leads.

- **2-1-1 San Diego**

2-1-1 San Diego is a community disaster, health and human services center and resource providing information and referrals to households that need assistance. SDG&E leverages the resources of 2-1-1 San Diego to promote CARE, LIEE and Medical Baseline programs.

Through referrals in July, 2-1-1 provided SDG&E with 149 CARE enrollments, 12 LIEE program leads and 25 Medical Baseline program applications.

- **Other Integration and Leveraging Efforts**

**Integration with SDG&E Branch Payment Offices**

Branch payment offices are visited by Customer Assistance staff weekly to encourage cross-promotion of the CARE and LIEE programs to customers making payments in person. In July, 822 CARE applications and 68 LIEE applications were collected by branch offices representatives.

**Leveraging with Local Government**

In July, SDG&E representatives from both the Customer Assistance department and the Public Affairs group met with three different groups to discuss leveraging low-income clientele: the County of San Diego, San Diego County Apartment Association and San Diego Housing Commission. Each group has unique access to different low-income customer segments that SDG&E is trying to educate about the available assistance programs. SDG&E is currently working on a leveraging plan.

**Mass Media** – On July 26, 30-second English and Spanish TV ads began airing on 20 different network and cable channels. Cable stations include AMC, Discovery Health,

Family, Hallmark, TLC, TRU, Channel 4, Univision and Televisa. The TV ads promote both CARE and LIEE and will air for six weeks. In addition, 15-second TV ads were produced, one focusing on CARE and one focusing on LIEE. These ads will start rotating into the schedule in two weeks.

#### **1.4 Leveraging Success Evaluation, Including CSD**

- 1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the results in terms of new enrollments?

SDG&E continues to look for new leveraging opportunities with CSD. However, there is nothing additional to report for the month of July.

#### **1.5. Workforce Education & Training**

- 1.5.1 Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.

There is no additional information to report this month regarding SDG&E efforts to improve and expand LIEE workforce education and training (WE&T).

[Remainder of page intentionally left blank]

## 2. CARE Executive Summary

### 2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs.

<b>CARE Budget Categories</b>	<b>Authorized Budget</b>	<b>Actual Expenses to Date</b>	<b>% of Budget Spent</b>
Outreach	\$1,611,634	\$697,630	43%
Proc., Certification and Verification	\$222,967	\$107,545	48%
Information Tech./Programming	\$481,841	\$133,414	28%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$4,160	\$0	0%
Regulatory Compliance	\$190,205	\$87,411	46%
General Administration	\$410,096	\$262,666	64%
CPUC Energy Division Staff	\$102,900	\$24,818	24%
Cooling Centers	N/A	N/A	N/A
<b>Total Expenses</b>	<b>\$3,023,803</b>	<b>\$1,313,484</b>	<b>43%</b>
Subsidies and Benefits	\$48,492,992	\$30,992,698	64%
<b>Total Program Costs and Discounts</b>	<b>\$51,516,795</b>	<b>\$32,306,182</b>	<b>63%</b>

2.1.2 Please provide the CARE program penetration rate to date

<b>CARE Penetration</b>		
Participants Enrolled	Eligible Participants	Penetration rate
281,920	352,488	80%

SDG&E saw an increase in total CARE participation from 273,780 to 281,920 in July and an increase in the penetration rate from 78% to 80%.

## 2.2. Outreach

2.2.1 Discuss utility outreach activities and those undertaken by third parties on the utility's behalf. (For additional CARE Outreach see section 1.3.2)

**Direct marketing** - In July, direct marketing efforts included automated outbound calling and door-to-door canvassing. The LIEE program is cross-promoted through these tactics wherever possible.

- **Automated Outbound Calling**

In July, SDG&E conducted a phone campaign, contacting over 300,000 households about the CARE program through automated outbound calls. The calls were made to households that fall within PRIZM codes reflecting higher incomes. However, through analysis of the low-income population, SDG&E identified 25% of its current CARE participants residing in these higher income PRIZM codes. Therefore, SDG&E made the decision that these PRIZM codes were viable targets for CARE communications. Over the course of a four-day calling campaign, SDG&E was able to enroll 8,098 customers in the CARE program. Additional phone campaigns will be directed to these customer groups throughout the remainder of 2010.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractors, Energy Save and Quallight, contacted 10,094 low-income homes in July. They generated 775 applications and converted 589 of these applications into enrollments.

2.2.2 Describe the efforts taken to reach and coordinate the CARE program with other related low-income programs to reach eligible customers.

SDG&E representatives or capitation agencies attend community events where they disseminate information on customer assistance programs and assist with customer enrollment. SDG&E's participation in 17 community events in July, which resulted in 91 CARE and 37 LIEE applications:

### **2.3 CARE Recertification Complaints**

There were no recertification complaints in July.

### **3. Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses & Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

CARE- Table 8- Participants as of Month End

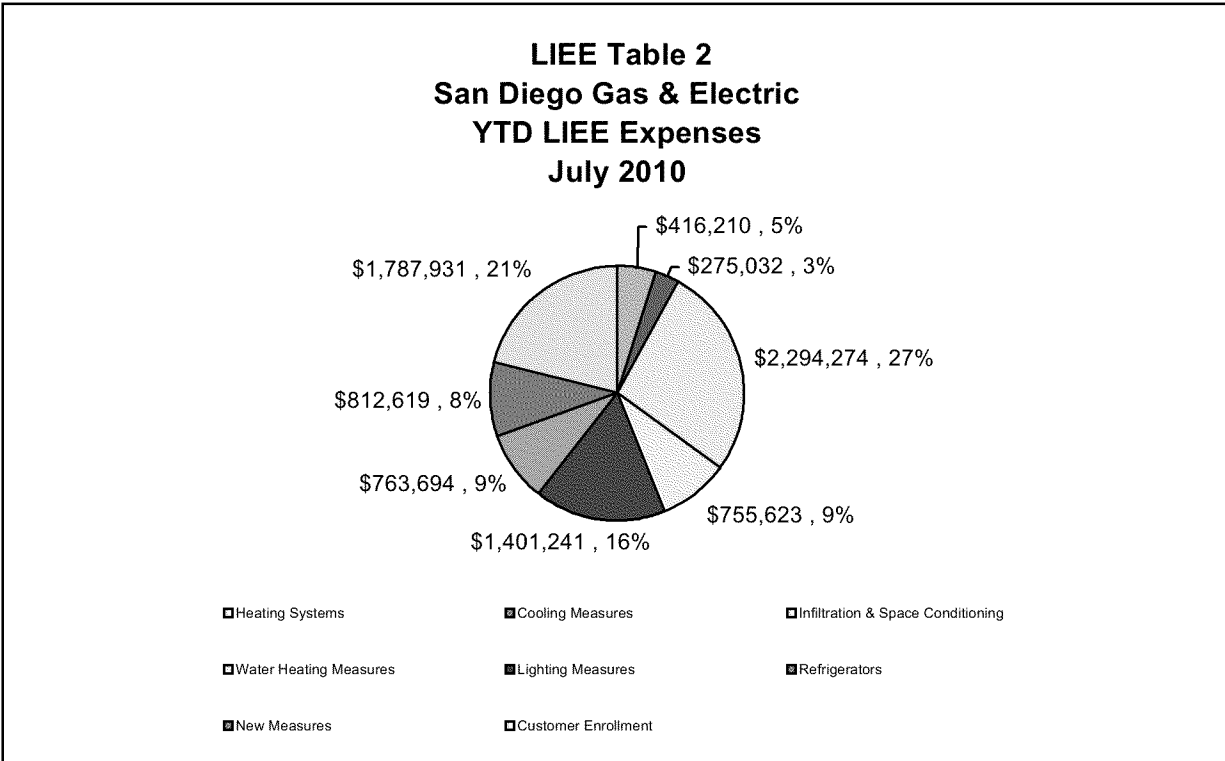
# Attachment

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 1 - LIEE Program Expenses</b>												
2	<b>San Diego Gas &amp; Electric</b>												
3	<b>July 2010</b>												
4		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent Year-To-Date</b>		
5	<b>LIEE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 2,317,927	\$ 2,317,927	\$ -	\$ 145,503	\$ 145,503	\$ -	\$ 1,029,370	\$ 1,029,370	0%	44%	44%
8	- Electric Appliances	\$ 8,190,025	\$ -	\$ 8,190,025	\$ 264,471	\$ -	\$ 264,471	\$ 2,386,528	\$ -	\$ 2,386,528	29%	0%	29%
9	- Weatherization	\$ -	\$ 4,198,133	\$ 4,198,133	\$ -	\$ 319,903	\$ 319,903	\$ -	\$ 3,303,174	\$ 3,303,174	0%	79%	79%
10	- Outreach and Assessment	\$ 974,610	\$ 974,610	\$ 1,949,220	\$ 144,417	\$ 144,417	\$ 288,834	\$ 778,756	\$ 778,805	\$ 1,557,561	80%	80%	80%
11	- In Home Energy Education	\$ 593,531	\$ 593,531	\$ 1,187,062	\$ 21,119	\$ 21,119	\$ 42,238	\$ 115,140	\$ 115,140	\$ 230,280	19%	19%	19%
12	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ 77,731	\$ 77,731	\$ 155,462	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	<b>ENERGY EFFICIENCY TOTAL</b>	<b>\$ 9,835,897</b>	<b>\$ 8,161,932</b>	<b>\$ 17,997,829</b>	<b>\$ 430,007</b>	<b>\$ 630,942</b>	<b>\$ 1,060,949</b>	<b>\$ 3,280,424</b>	<b>\$ 5,226,489</b>	<b>\$ 8,506,913</b>	<b>33%</b>	<b>64%</b>	<b>47%</b>
16													
17	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Inspections	\$ 30,411	\$ 30,411	\$ 60,821	\$ 2,894	\$ 2,894	\$ 5,788	\$ 16,824	\$ 16,824	\$ 33,648	55%	55%	55%
19	Marketing	\$ 409,719	\$ 409,719	\$ 819,437	\$ 24,371	\$ 24,370	\$ 48,741	\$ 105,080	\$ 105,079	\$ 210,159	26%	26%	26%
20	M&E Studies	\$ 42,042	\$ 42,042	\$ 84,084	\$ 1,320	\$ 1,320	\$ 2,640	\$ (8,515)	\$ (8,515)	\$ (17,030)	-20%	-20%	-20%
21	Regulatory Compliance	\$ 139,362	\$ 139,362	\$ 278,723	\$ 4,979	\$ 4,979	\$ 9,958	\$ 43,920	\$ 43,920	\$ 87,840	32%	32%	32%
22	General Administration	\$ 949,084	\$ 949,084	\$ 1,898,167	\$ 58,852	\$ 58,852	\$ 117,704	\$ 424,099	\$ 424,048	\$ 848,147	45%	45%	45%
23	CPUC Energy Division	\$ 22,474	\$ 22,474	\$ 44,947	\$ -	\$ -	\$ -	\$ 4,606	\$ 4,606	\$ 9,212	20%	20%	20%
24													
25	<b>TOTAL PROGRAM COSTS</b>	<b>\$ 11,428,987</b>	<b>\$ 9,755,022</b>	<b>\$ 21,184,008</b>	<b>\$ 522,423</b>	<b>\$ 723,357</b>	<b>\$ 1,245,780</b>	<b>\$ 3,866,438</b>	<b>\$ 5,812,451</b>	<b>\$ 9,678,889</b>	<b>34%</b>	<b>60%</b>	<b>46%</b>
26	<b>Funded Outside of LIEE Program Budget</b>												
27	Indirect Costs				\$ 37,677	\$ 39,092	\$ 76,769	\$ 247,243	\$ 261,859	\$ 509,102			
28													
29	NGAT Costs				\$ 28,600	\$ 28,600		\$ 192,349	\$ 192,349				
30	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H
1	<b>LIEE Table 2 LIEE Expenses and Energy Savings by Measures Installed San Diego Gas &amp; Electric July 2010</b>							
2	<b>Year-To-Date Completed &amp; Expensed Installations</b>							
3	<b>Measures</b>	<b>Units</b>	<b>Quantity Installed</b>	<b>kWh (Annual)</b>	<b>kW (Annual)<sup>1</sup></b>	<b>Therms (Annual)</b>	<b>Expenses</b>	<b>% of Expenditure</b>
4	<b>Heating Systems</b>							
5	Furnaces	Each	1,058	-	-	368	\$ 416,210	5%
6	<b>Cooling Measures</b>							
7	A/C Replacement - Room	Each	297	24,347	19	-	\$ 272,533	3%
8	A/C Replacement - Central	Each	0	-	-	-	\$ -	0%
9	A/C Tune-up - Central	Each	20	3,025	-	-	\$ 2,500	0%
10	A/C Services - Central	Each	0	-	-	-	\$ -	0%
11	Heat Pump	Each	0	-	-	-	\$ -	0%
12	Evaporative Coolers	Each	0	-	-	-	\$ -	0%
13	Evaporative Cooler Maintenance	Each	0	-	-	-	\$ -	0%
14	<b>Infiltration &amp; Space Conditioning</b>							
15	Envelope and Air Sealing Measures	Home	9,443	104,640	-	22,932	\$ 1,864,717	22%
16	Duct Sealing	Home	290	41,737	-	-	\$ 39,347	0%
17	Attic Insulation	Home	408	42,921	19	14,693	\$ 390,210	5%
18	<b>Water Heating Measures</b>							
19	Water Heater Conservation Measures	Home	10,000	98,051	22	100,672	\$ 716,693	8%
20	Water Heater Replacement - Gas	Each	43	-	-	-	\$ 38,930	0%
21	Water Heater Replacement - Electric	Each	0	-	-	-	\$ -	0%
22	Tankless Water Heater - Gas	Each	0	-	-	-	\$ -	0%
23	Tankless Water Heater - Electric	Each	0	-	-	-	\$ -	0%
24	<b>Lighting Measures</b>							
25	CFLs	Each	54,758	855,552	107	-	\$ 377,422	4%
26	Interior Hard wired CFL fixtures	Each	6,001	384,000	12	-	\$ 442,348	5%
27	Exterior Hard wired CFL fixtures	Each	1,600	17,168	-	-	\$ 86,825	1%
28	Torchiere	Each	5,216	993,009	10	-	\$ 494,646	6%
29	<b>Refrigerators</b>							
30	Refrigerators -Primary	Each	1,009	751,477	127	-	\$ 763,694	9%
31	Refrigerators - Secondary	Each	0	-	-	-	\$ -	0%
32	<b>Pool Pumps</b>							
33	Pool Pumps	Each	0	-	-	-	\$ -	0%
34	<b>New Measures</b>							
35	Forced Air Unit Standing Pilot Change Out	Each	204	-	-	8,932	\$ 61,202	1%
36	Furnace Clean and Tune	Each	5,489	-	-	-	\$ 307,341	4%
37	High Efficiency Clothes Washer	Each	210	-	-	-	\$ 131,773	0%
38	Microwave	Each	397	38,376	-	1,014	\$ 35,730	0%
39	Thermostatic Shower Valve	Each	3,224	42,693	9	28,628	\$ 189,180	2%
40	LED Night Lights	Each	28,092	95,635	-	-	\$ 87,393	1%
41	Occupancy Sensor		0	-	-	-	\$ -	0%
42	<b>Pilots</b>							
43	A/C Tune-up Central	Home	0	-	-	-	\$ -	0%
44	Interior Hard wired CFL fixtures	Each	0	-	-	-	\$ -	0%
45	Ceiling Fans	Each	0	-	-	-	\$ -	0%
46	In-Home Display	Each	0	-	-	-	\$ -	0%
47	Programmable Controllable Thermostat	Each	0	-	-	-	\$ -	0%
48	Forced Air Unit	Each	0	-	-	-	\$ -	0%
49	Microwave		0	-	-	-	\$ -	0%
50	High Efficiency Clothes Washer		0	-	-	-	\$ -	0%
51	<b>Customer Enrollment</b>							
52	Outreach & Assessment	Home	11,299				\$ 1,557,701	18%
53	In-Home Education	Home	11,212				\$ 230,230	3%
54	Education Workshops	Participant	0				\$ -	0%
55								
56	<b>Total Savings/Expenditures</b>			<b>3,492,631</b>	<b>326</b>	<b>177,238</b>	<b>\$ 8,506,623</b>	<b>100%</b>
57								
58	Homes Weatherized	Home	10,165					
59								
60	<b>Homes Treated</b>							
61	- Single Family Homes Treated	Home	4,405					
62	- Multi-family Homes Treated	Home	6,280					
63	- Mobile Homes Treated	Home	626					
64	<b>- Total Number of Homes Treated</b>	<b>Home</b>	<b>11,311</b>					
65	<b># Eligible Homes to be Treated for PY<sup>2</sup></b>	<b>Home</b>	<b>20,384</b>					
66	<b>% OF Homes Treated</b>	<b>%</b>	<b>55%</b>					
67								
68	- Total Master-Metered Homes Treated	Home	57					
69	<sup>1</sup> Energy savings is based on the 2005 Load Impact Evaluation.							
70	<sup>2</sup> Based on Attachment H of D0811031							
71	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							
72	<sup>3</sup> Line Item 46: In-Home Display Pilot, conducted 150 telephone interviews to non-responsive customers.							



**PIE CHART 1- Expenses by Measures Category For July 2010**



	A	B
1	<b>LIEE Table 3 - Average Bill Savings per Treated Home San Diego Gas &amp; Electric July 2010</b>	
2	<b>Year-to-date Installations - Expensed</b>	
3		
4	Annual kWh Savings	3,492,631
5	Annual Therm Savings	177,238
6	Lifecycle kWh Savings	31,187,207
7	Lifecycle Therm Savings	1,832,801
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	11,311
11	<b>Average 1st Year Bill Savings / Treated Home</b>	<b>56.69</b>
12	<b>Average Lifecycle Bill Savings / Treated Home</b>	<b>441.36</b>
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	<b>LIEE Table 4 - LIEE Homes Treated San Diego Gas &amp; Electric July 2010</b>						
2	<b>County</b>	<b>Eligible Customers</b>			<b>Homes Treated Year-To-Date</b>		
3		<b>Rural</b>	<b>Urban</b>	<b>Total</b>	<b>Rural</b>	<b>Urban</b>	<b>Total</b>
4	Orange County	0	15,734	15,734	0	35	35
5	San Diego	17,769	319,704	337,472	446	10,830	11,276
6							
7	<b>Total</b>	<b>17,769</b>	<b>335,437</b>	<b>353,206</b>	<b>446</b>	<b>10,865</b>	<b>11,311</b>
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>LIEE Table 5 - LIEE Customer Summary San Diego Gas &amp; Electric July 2010</b>																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
4	Month																
5	Jan-10	346	226	110,316	17	0	0	0	0	8	0	2,473	0	354	226	112,789	17
6	Feb-10	1,694	18,868	488,702	55	0	0	0	0	54	0	25,556	4	1,748	18,868	514,257	59
7	Mar-10	2,947	65,509	1,096,160	96	0	0	0	0	101	0	82,885	12	3,048	65,509	1,179,045	108
8	Apr-10	4,258	88,651	1,439,108	123	0	0	0	0	150	0	108,832	16	4,408	88,651	1,547,941	139
9	May-10	7,445	128,515	2,236,684	194	0	0	0	0	256	0	181,853	27	7,701	128,515	2,418,537	220
10	Jun-10	8,949	159,116	2,877,286	254	0	0	0	0	300	0	231,524	34	9,249	159,116	3,108,809	288
11	Jul-10	10,907	177,238	3,225,528	287	0	0	0	0	404	0	267,103	39	11,311	177,238	3,492,631	326
12	Aug-10																
13	Sep-10																
14	Oct-10																
15	Nov-10																
16	Dec-10																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>LIEE Table 6 - Expenditures for Pilots and Studies</b>												
2	<b>San Diego Gas &amp; Electric</b>												
3	<b>July 2010</b>												
4		<b>Authorized 3-Year Budget</b>			<b>Current Month Expenses</b>			<b>Expenses Since January 1, 2009</b>			<b>% of 3-Year Budget Spent</b>		
5		<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	<b>Pilots:</b>												
7	In Home Display	\$ 81,570	\$ 81,570	\$ 163,140	\$ -	\$ -	\$ -	\$ 6,456	\$ 6,456	\$ 12,912	8%	8%	8%
8	Programmable Thermostat	\$ 120,910	\$ 120,910	\$ 241,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
9	WE&T Pilot	\$ 11,343	\$ 11,343	\$ 22,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
10													
11													
12													
13													
14	<b>Total Pilots</b>	<b>\$ 213,823</b>	<b>\$ 213,823</b>	<b>\$ 427,646</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,456</b>	<b>\$ 6,456</b>	<b>\$ 12,912</b>	<b>3%</b>	<b>3%</b>	<b>3%</b>
15													
16	<b>Studies:</b>												
17	Non-Energy Benefits	\$ 15,000	\$ 15,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 2,094	\$ 2,094	\$ 4,188	14%	14%	14%
18	Process Evaluation	\$ 18,750	\$ 18,750	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
19	Impact Evaluation <sup>1</sup>	\$ 45,000	\$ 45,000	\$ 90,000	\$ 1,320	\$ 1,320	\$ 2,640	\$ 4,052	\$ 4,052	\$ 8,104	9%	9%	9%
20	Refrigerator Degradation	\$ 33,334	\$ 33,333	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
23													
24	<b>Total Studies</b>	<b>\$ 112,084</b>	<b>\$ 112,083</b>	<b>\$ 224,167</b>	<b>\$ 1,320</b>	<b>\$ 1,320</b>	<b>\$ 2,640</b>	<b>\$ 6,146</b>	<b>\$ 6,146</b>	<b>\$ 12,292</b>	<b>5%</b>	<b>5%</b>	<b>5%</b>
25													
26	<sup>1</sup> Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												

	A	B	C	D	E
1	<b>LIEE Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>San Diego Gas &amp; Electric</b>				
4	<b>July 2010</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted <sup>[1]</sup>	Total Residential Customers <sup>[2]</sup>	Total Estimated Eligible <sup>[3]</sup>	Total Treated 2002-2009	Target to Treated This Year <sup>[4]</sup>
7	91910-34	495	288	163	167
8	91910-36	228	126	165	170
9	91911-17	601	333	237	32
10	91911-52	364	135	67	91
11	91914-35	72	1	4	7
12	91932-16	361	203	153	154
13	91932-23	469	235	193	205
14	92105-28	605	428	395	396
15	91941-76	464	167	162	170
16	91942-74	368	167	6	2
17	91942-75	83	38	0	6
18	91950-26	286	160	99	103
19	91950-28	233	147	27	44
20	91950-29	115	70	55	68
21	91950-50	321	172	177	189
22	91950-68	332	190	84	135
23	91950-69	370	259	179	212
24	91977-25	302	98	66	70
25	91977-39	148	71	136	139
26	91977-66	138	68	48	76
27	92019-30	495	165	102	18
28	92019-32	151	42	16	17
29	92020-33	403	151	71	90
30	92020-34	248	95	122	2
31	92020-38	259	142	64	75
32	92020-39	188	104	53	83
33	92020-40	501	315	251	4
34	92020-44	180	92	21	38
35	92020-47	414	245	223	243
36	92020-48	526	302	294	310
37	92020-49	432	225	190	3
38	92020-60	64	33	62	63
39	92020-65	384	189	173	9
40	92020-76	537	251	0	5
41	92020-89	52	22	0	11
42	92021-29	410	142	52	75
43	92021-45	459	152	59	74
44	92021-46	493	207	71	77
45	92021-47	477	232	153	23
46	92021-48	751	357	234	1
47	92021-51	545	185	91	97
48	92021-54	476	159	15	27

	A	B	C	D	E
1	<b>LIEE Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>San Diego Gas &amp; Electric</b>				
4	<b>July 2010</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted <sup>[1]</sup>	Total Residential Customers <sup>[2]</sup>	Total Estimated Eligible <sup>[3]</sup>	Total Treated 2002-2009	Target to Treated This Year <sup>[4]</sup>
49	92021-64	284	155	125	129
50	92021-68	552	319	419	447
51	92021-69	414	252	194	15
52	92021-70	471	265	211	220
53	92021-80	79	45	55	1
54	92021-85	443	212	183	6
55	92025-20	317	199	185	194
56	92025-29	377	292	219	3
57	92025-32	417	226	204	211
58	92025-39	411	148	89	92
59	92025-57	351	178	141	151
60	92026-30	339	172	167	201
61	92027-26	243	106	178	188
62	92027-33	504	264	303	3
63	92027-34	500	226	121	131
64	92027-38	265	99	140	147
65	92028-23	326	151	81	82
66	92028-28	380	180	70	96
67	92028-40	520	286	206	213
68	92028-47	64	40	23	40
69	92040-20	504	147	123	124
70	92054-31	345	201	81	84
71	92054-32	395	249	224	225
72	92054-44	331	120	35	45
73	92057-43	98	28	37	52
74	92065-52	272	100	105	106
75	92083-35	447	255	161	164
76	92083-36	60	26	75	80
77	92083-51	334	179	193	195
78	92083-62	263	58	85	90
79	92083-80	330	133	56	67
80	92084-35	595	300	92	99
81	92084-41	338	144	91	95
82	92084-50	450	252	214	216
83	92103-40	124	34	6	7
84	92104-27	519	280	85	86
85	92104-56	306	99	24	30
86	92104-64	149	82	15	16
87	92105-46	578	339	247	248
88	92105-58	423	276	237	3
89	92111-68	476	177	88	89
90	92113-18	459	291	198	217

	A	B	C	D	E
1	<b>LIEE Table 7</b>				
2	<b>Whole Neighborhood Approach</b>				
3	<b>San Diego Gas &amp; Electric</b>				
4	<b>July 2010</b>				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted <sup>[1]</sup>	Total Residential Customers <sup>[2]</sup>	Total Estimated Eligible <sup>[3]</sup>	Total Treated 2002-2009	Target to Treated This Year <sup>[4]</sup>
91	92113-29	333	193	182	198
92	92113-37	302	230	202	207
93	92113-43	368	259	212	214
94	92113-58	27	18	16	18
95	92116-19	636	169	43	1
96	92116-22	363	113	49	52
97	92116-24	518	192	74	76
98	92117-58	94	35	19	21
99	92117-59	211	57	9	4
100	92117-63	156	59	2	29
101	92117-64	322	117	3	1
102	92139-18	241	82	62	70
103	92139-19	157	69	4	50
104	92139-20	226	95	39	51
105	92154-19	472	211	117	10
106	92173-21	479	238	122	159
107	92173-24	400	277	174	202
108	92173-28	492	291	41	52
109					
110					
111	[1] Neighborhood defined as zip+7 area (or zip+2).				
112	[2] All active residential customers in zip+7.				
113	[3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7.				
114					
115	[4] Total units treated 2002-2010 year-to-date.				



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>CARE Table 1 - CARE Program Expenses</b>												
2	<b>San Diego Gas &amp; Electric</b>												
3	<b>July 2010</b>												
4		<b>Authorized Budget</b>			<b>Current Month Expenses</b>			<b>Year-To-Date Expenses</b>			<b>% of Budget Spent Year-To-Date</b>		
5	<b>CARE Program:</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>	<b>Electric</b>	<b>Gas</b>	<b>Total</b>
6	Outreach <sup>[1]</sup>	\$1,160,376	\$451,258	\$1,611,634	\$119,183	\$33,616	\$152,799	\$550,695	\$146,935	\$697,630	47%	33%	43%
7	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$160,536	\$62,431	\$222,967	\$15,266	\$4,306	\$19,572	\$85,042	\$22,503	\$107,545	53%	36%	48%
9	Information Technology / Programming	\$346,926	\$134,915	\$481,841	\$11,650	\$3,286	\$14,936	\$105,072	\$28,342	\$133,414	30%	21%	28%
10													
11	<b>Pilots</b>												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	<b>Total Pilots</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation <sup>[2]</sup>	\$ 2,995	\$ 1,165	\$ 4,160	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
18	Regulatory Compliance	\$ 136,948	\$ 53,257	\$ 190,205	\$8,816	\$2,487	\$11,303	\$69,184	\$18,227	\$87,411	51%	34%	46%
19	General Administration	\$ 295,269	\$ 114,827	\$ 410,096	\$32,116	\$9,058	\$41,174	\$207,616	\$55,050	\$262,666	70%	48%	64%
20	CPUC Energy Division	\$ 74,088	\$ 28,812	\$ 102,900	\$0	\$0	\$0	\$19,686	\$5,132	\$24,818	27%	18%	24%
21													
22	<b>SUBTOTAL MANAGEMENT COSTS</b>	<b>\$ 2,177,138</b>	<b>\$ 846,665</b>	<b>\$ 3,023,803</b>	<b>\$187,031</b>	<b>\$52,753</b>	<b>\$239,784</b>	<b>\$1,037,295</b>	<b>\$276,189</b>	<b>\$1,313,484</b>	<b>48%</b>	<b>33%</b>	<b>43%</b>
23													
24	CARE Rate Discount	\$ 34,914,954	\$ 13,578,038	\$ 48,492,992	\$3,383,531	\$719,883	\$4,103,414	\$ 22,976,657	\$ 8,016,041	\$ 30,992,698	66%	59%	64%
25	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	0%	0%	0%
26													
27	<b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>	<b>\$ 37,092,092</b>	<b>\$ 14,424,703</b>	<b>\$ 51,516,795</b>	<b>\$3,570,562</b>	<b>\$772,636</b>	<b>\$4,343,198</b>	<b>\$ 24,013,952</b>	<b>\$ 8,292,230</b>	<b>\$ 32,306,182</b>	<b>65%</b>	<b>57%</b>	<b>63%</b>
28													
29	<b>Other CARE Rate Benefits</b>												
30	DWR Bond Charge Exemption				\$567,890		\$567,890	\$ 3,919,662		\$3,919,662			
31	CARE PPP Exemption				\$196,280	\$86,134	\$282,414	\$ 1,360,086	\$964,605	\$2,324,691			
32	California Solar Initiative Exemption <sup>[3]</sup>				\$174,036		\$174,036	\$ 1,199,488		\$1,199,488			
33	kWh Surcharge Exemption				\$1,146,933		\$1,146,933	\$ 8,792,220		\$8,792,220			
34	<b>TOTAL - OTHER CARE RATE BENEFITS</b>				<b>\$2,085,139</b>	<b>\$86,134</b>	<b>\$2,171,273</b>	<b>\$ 15,271,456</b>	<b>\$ 964,605</b>	<b>\$16,236,061</b>			
35													
36	Indirect Costs				\$46,599	\$13,143	\$59,742	\$ 300,241	\$ 79,522	\$ 379,763			
37													
38	<sup>[1]</sup> Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	<sup>[2]</sup> There are no Measurement & Evaluation expenses for April 2009.												
40	<sup>[3]</sup> Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	<b>CARE Table 2 - Enrollment, Recertification, Attrition, &amp; Penetration</b>																	
2	<b>San Diego Gas &amp; Electric</b>																	
3	<b>July 2010</b>																	
4	Gross Enrollment												Enrollment		Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
5	Automatic Enrollment						Capitation	Other Sources <sup>5</sup>	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)				
6	Inter- Utility <sup>1</sup>	Intra- Utility <sup>2</sup>	Leveraging <sup>3</sup>	One-e-App <sup>4</sup>	SB580	Combined (B+C+D+E+F)												
7	<b>2010</b>	0	160	37	0	0	197	455	4,036	4,688	4,196	8,884	3,958	4,926	730	270,247	351,297	76.9%
8	<b>January</b>	0	265	0	0	0	265	307	5,198	5,770	5,103	10,873	4,860	6,013	910	271,157	351,297	77.2%
9	<b>February</b>	0	260	0	0	0	260	396	5,785	6,441	5,633	12,074	7,143	4,931	-702	270,455	351,297	77.0%
10	<b>March</b>	0	206	0	0	0	206	564	5,818	6,588	8,947	15,535	4,780	10,755	1,808	272,263	352,177	77.3%
11	<b>April</b>	0	281	0	0	0	281	541	5,332	6,154	5,855	12,009	4,968	7,041	1,186	273,449	352,177	77.6%
12	<b>May</b>	0	261	0	0	0	261	452	5,908	6,621	6,135	12,756	6,290	6,466	331	273,780	352,177	77.7%
13	<b>June</b>	0	180	0	0	0	180	434	12,294	12,908	5,139	18,047	4,768	13,279	8,140	281,920	352,488	80.0%
14	<b>July</b>																	
15	<b>August</b>																	
16	<b>September</b>																	
17	<b>October</b>																	
18	<b>November</b>																	
19	<b>December</b>																	
19	<b>Total for 2010</b>	<b>0</b>	<b>1,613</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>3,149</b>	<b>44,371</b>	<b>49,170</b>	<b>41,008</b>	<b>90,178</b>	<b>36,767</b>	<b>53,411</b>	<b>12,403</b>			
20																		
21	<sup>1</sup> Enrollments via data sharing between the IOUs.																	
22	<sup>2</sup> Enrollments via data sharing between departments and/or programs within the utility.																	
23	<sup>3</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.																	
24	<sup>4</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and,																	
25	<sup>5</sup> Not including Recertification.																	
26	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																	

	A	B	C	D	E	F	G	H	I
1	<b>CARE Table 3 - Standard Random Verification Results</b>								
2	<b>San Diego Gas &amp; Electric</b>								
3	<b>July 2010</b>								
4	<b>2010</b>	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification <sup>1</sup>	% of Total Population Dropped
5	<b>January</b>	270,247	550	0.20%	369	21	390	70.91%	0.14%
6	<b>February</b>	271,157	477	0.18%	328	13	341	71.49%	0.13%
7	<b>March</b>	270,455	654	0.24%	419	33	452	69.11%	0.17%
8	<b>April</b>	272,263	532	0.20%	258	41	299	56.20%	0.11%
9	<b>May</b>	273,449	272	0.10%	118	12	130	47.79%	0.05%
10	<b>June</b>	273,780	530	0.19%	84	27	111	20.94%	0.04%
11	<b>July</b>	281,920	489	0.17%	0	1	1	0.20%	0.00%
12	<b>August</b>								
13	<b>September</b>								
14	<b>October</b>								
15	<b>November</b>								
16	<b>December</b>								
17	<b>Total for 2010</b>	<b>281,920</b>	<b>3,504</b>		<b>1,576</b>	<b>148</b>	<b>1,724</b>	<b>49.20%</b>	
18									
19	[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond								
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	<b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications<sup>1</sup></b> <b>San Diego Gas &amp; Electric</b> <b>July 2010</b>						
2							
3							
4		<b>Provided</b>	<b>Received</b>	<b>Approved</b>	<b>Denied</b>	<b>Pending/Never Completed</b>	<b>Duplicates</b>
5	<b>Total</b>	1,520,305	20,465	18,047	320	1,525	573
6	<b>Percentage</b>		1.3%	88.2%	1.6%	7.5%	2.8%
7							
8	<sup>1</sup> Includes sub-metered customers.						

	A	B	C	D	E	F	G	H	I	J
1	<b>CARE Table 5 - Enrollment by County</b>									
2	<b>San Diego Gas &amp; Electric</b>									
3	<b>July 2010</b>									
4		Estimated Eligible			Total Participants			Penetration Rate		
5	County	Urban <sup>1</sup>	Rural <sup>1</sup>	Total	Urban	Rural	Total	Urban	Rural	Total
6	Orange County	15,654		15,654	11,802		11,802	66%		66%
7	San Diego	318,878	17,956	336,834	258,883	11,235	270,118	80%	59%	79%
8										
9	<b>Total</b>	<b>334,532</b>	<b>17,956</b>	<b>352,488</b>	<b>270,685</b>	<b>11,235</b>	<b>281,920</b>	<b>80.9%</b>	<b>62.6%</b>	<b>80.0%</b>
10										
11										
12	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	<b>CARE Table 6 - Recertification Results</b>							
2	<b>San Diego Gas &amp; Electric</b>							
3	<b>July 2010</b>							
4	<b>2010</b>	Total CARE Population	Participants Requested to Recertify	% of Population Total	Participants Recertified	Participants Dropped	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	<b>January</b>	270,247	4,622	1.71%	2,198	2,087	47.56%	0.77%
6	<b>February</b>	271,157	4,139	1.53%	2,238	1,578	54.07%	0.58%
7	<b>March</b>	270,455	3,798	1.40%	2,310	584	60.82%	0.22%
8	<b>April</b>	272,263	3,819	1.40%	2,221	1,440	58.16%	0.53%
9	<b>May</b>	273,449	3,016	1.10%	1,624	1,176	53.85%	0.43%
10	<b>June</b>	273,780	2,773	1.01%	900	405	32.46%	0.15%
11	<b>July</b>	281,920	2,101	0.75%	69	0	3.28%	0.00%
12	<b>August</b>							
13	<b>September</b>							
14	<b>October</b>							
15	<b>November</b>							
16	<b>December</b>							
17	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H	
1	<b>CARE Table 7 - Capitation Contractors</b>								
2	<b>San Diego Gas &amp; Electric</b>								
3	<b>July 2010</b>								
4	Contractor Name	Contractor Type				Year-to-Date			
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total	
6	AARP - Tax Aid		X				0	0	
7	ACCESS TO INDEPENDENCE OF SAN DIEGO		X				0	0	
8	AFE		X				0	0	
9	AFRICAN ALLIANCE						47	47	
10	ALPHA KAPPA ALPHA HEAD START		X				5	5	
11	Alpha of San Diego		X				0	0	
12	American Red Cross		X				780	780	
13	Bayside Community Center		X				10	10	
14	Barrio Station						0	0	
15	BOYS AND GIRLS CLUBS		X				0	0	
16	CAMPESINOS UNIDOS, INC		X		X		299	299	
17	CASA FAMILIAR		X				4	4	
18	Catholic Charities		X				69	69	
19	CHICANO FEDERATION		X				6	6	
20	CHINESE SERVICE CENTER OF SAN DIEGO		X				12	12	
21	CHULA VISTA COMMUNITY COLLABORATIVE		X				24	24	
22	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X				2	2	
23	CITY OF SAN DIEGO - Clairemont Community Center		X				0	0	
24	COMMUNITY ACTION PARTNERSHIP - Orange County		X		X		0	0	
25	Community Research Foundation		X				2	2	
26	COMMUNITY RESOURCE CENTER						0	0	
27	Crisis House		X				32	32	
28	ELDER HELP OF SAN DIEGO 2009		X				1	1	
29	EPISCOPAL COMMUNITY SERVICES		X				6	6	
30	Family Health Centers of San Diego		X				22	22	
31	Foster Lift		X				17	17	
32	Harmonium		X				6	6	
33	HEARTS AND HANDS TOGETHER		X				14	14	
34	HOME START 2009		X				25	25	
35	HORN OF AFRICA		X				4	4	
36	INTERNATIONAL RESCUE COMMITTEE		X				15	15	
37	Julian Pathways		X				0	0	
38	KURISH HUMAN RIGHTS WATCH, INC						4	4	
39	LA MAESTRA FAMILY CLINIC 2009		X				33	33	
40	LEGAL AID SOCIETY OF SAN DIEGO, INC.		X				1	1	
41	LUTHERAN SOCIAL SERVICES, INC		X				0	0	
42	MAAC PROJECT		X		X		234	234	
43	MABUHAY ALLIANCE						2	2	
44	MID CITY CHRISTIAN SERVICES 2009		X	X			0	0	
45	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER		X				1	1	
46	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X				0	0	
47	Neighborhood Health Care		X				183	183	
48	NEIGHBORHOOD HOUSE						17	17	
49	North County Community Services		X				0	0	
50	North County Health Project		X				40	40	
51	North County Interfaith		X				8	8	
52	North County Lifeline		X				9	9	
53	REBUILDING TOGETHER SAN DIEGO		X				15	15	
54	Salvation Army		X				7	7	
55	San Diego Food Bank		X				2	2	
56	San Diego State University		X				831	831	
57	SAN DIEGO YOUTH & COMMUNITY SERVICES		X				0	0	
58	San Ysidro Health Center		X				254	254	
59	SAY SAN DIEGO		X				15	15	
60	SCRIPPS HEALTH WIC						54	54	
61	SOUTH BAY COMMUNITY SERVICES		X				10	10	
62	SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S ASSOCIATION		X				3	3	
63	TRINITY HOUSE						4	4	
64	Turning the Hearts		X				0	0	
65	Veteran's Village		X				1	1	
66	Vista Community Clinic		X				8	8	
67	YMCA YOUTH AND FAMILY SERVICES						10	10	
68	<b>Total Enrollments</b>						<b>0</b>	<b>3,148</b>	<b>3,148</b>

	A	B	C	D	E	F	G	H
1	<b>CARE Table 8 - Participants as of Month-End</b>							
2	<b>San Diego Gas &amp; Electric</b>							
3	<b>July 2010</b>							
4	<b>2010</b>	<b>Gas and Electric</b>	<b>Gas Only</b>	<b>Electric Only</b>	<b>Total</b>	<b>Eligible Households</b>	<b>Penetration</b>	<b>% Change<sup>1</sup></b>
5	<b>January</b>	183,271	N/A	86,976	270,247	351,297	76.9%	-3.66%
6	<b>February</b>	183,775	N/A	87,382	271,157	351,297	77.2%	0.34%
7	<b>March</b>	183,159	N/A	87,296	270,455	351,297	77.0%	-0.26%
8	<b>April</b>	184,082	N/A	88,181	272,263	352,177	77.3%	0.42%
9	<b>May</b>	184,794	N/A	88,655	273,449	352,177	77.6%	0.44%
10	<b>June</b>	185,000	N/A	88,780	273,780	352,177	77.7%	0.12%
11	<b>July</b>	190,922	N/A	90,998	281,920	352,488	80.0%	2.88%
12	<b>August</b>							
13	<b>September</b>							
14	<b>October</b>							
15	<b>November</b>							
16	<b>December</b>							
17								
18	<sup>1</sup> Explain any monthly variance of 5% or more in the number of participants.							
19	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							



**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW-INCOME ASSISTANCE PROGRAMS FOR JULY 2010** on all parties identified in Docket Nos. A.08-05-022, A.08-05-024, A.08-05-025 and A.08-05-026 by U.S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 23<sup>rd</sup> day of August, 2010.

/s/ JOEL DELLOSA  
Joel Dellosa