

<i>Confidential Information -- Subject to Protection Pursuant to Pub. Util. Code Section 583 and Other Applicable Law</i>				
<i>(dollars in thousands)</i>	OLD		NEW	
	ASSUMPTIONS	\$/KW	ASSUMPTIONS	\$/KW
Solar field:				
Aggregate amount of mirrors (square meters)	(Redacted)			
Output:				
Aggregate annual output (MWh)				
Capacity (MW)				
Development costs:				
Land				
Development and permitting				
Environmental and habitat mitigation				
Total				
EPC costs:				
Solar field				
Remainder of plant (including gen-tie)				
Gas boiler				
Total				
Sales tax				
Financing fees and closing costs				
Owner costs during construction				
Owner's contingency				
Reserves:				
Decommissioning, reclamation, and re-vegetation				
Senior term debt reserve				
O&M reserves				
Working capital reserves				
PPA performance security				
Total costs (ex-interest during construction)				
Operating costs (first full year):				
Labor				
O&M services and supplies				
Funding of major maintenance				
Replacement capital expenditures				
General & administrative				
Insurance				
Gas costs				
Land lease costs				
Property taxes				

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