

<i>Confidential Information -- Subject to Protection Pursuant to Pub. Util. Code Section 583 and Other Applicable Law</i>						
<i>(dollars in thousands)</i>	PPA 1			PPA 2		
	OLD	NEW		OLD	NEW	
	<u>ASSUMPTIONS</u>	<u>ASSUMPTIONS</u>		<u>ASSUMPTIONS</u>	<u>ASSUMPTIONS</u>	
Solar field:						
Aggregate amount of mirrors (square meters)	{Redacted}					
Output:						
Aggregate annual output (MWh)						
Development costs:						
Land						
Development and permitting						
Environmental and habitat mitigation						
Total						
EPC costs:						
Solar field						{Redacted}
Remainder of plant (including gen-tie)						
Gas boiler						
Total						
Sales tax						
Financing fees and closing costs						
Owner costs during construction						
Owner's contingency						
Reserves:						
Decommissioning, reclamation, and re-vegetation						
Senior term debt reserve						
O&M reserves						
Working capital reserves						
PPA performance security						
Total costs (ex-interest during construction)						
Operating costs (first full year):						
Labor						
O&M services and supplies						
Funding of major maintenance						
Replacement capital expenditures						

General & administrative								
Insurance								
Gas costs								
Land lease costs								
Property taxes								
1) Please see the PPA 1 columns on the "Solar Field Details" worksheet for a breakdown of solar field costs.								
2) Please see the PPA 2 columns on the "Solar Field Details" worksheet for a breakdown of solar field costs.								
3) Please see the PPA 1 columns on the "Non-Solar Field" worksheet for a breakdown of non-solar field, non-gas boiler costs.								
4) Please see the PPA 2 columns on the "Non-Solar Field" worksheet for a breakdown of non-solar field, non-gas boiler costs.								

Breakdown of Solar Field Costs (\$000s) - PPA 1		OLD PPA 1	NEW PPA 1	Change in \$/MW
Plant MW	{Redacted}		{Redacted}	{Redacted}
BRIGHTSOURCE SOLAR FIELD SCOPE				
Torque tube				
Diagonals				
Support arms				
Flexible brackets				
Fixed brackets				
General assembly hardware				
Support structure				
Mirrors				
Pads and glue				
Mirror + pads				
Pylon				
Interface unit				
Elevation drive				
Azimuth drive				
Solar field integrated control system				
LH-2 heliostat components supply				
BrightSource engineering services				
Solar field electrical and control supplies				
Tooling				
Spare parts				
Solar field supply, heliostats, and control				
Solar boiler supply				
BrightSource supply				
Solar field commissioning + start-up/training				
BrightSource scope				
BECHTEL SOLAR FIELD SCOPE				
Solar field assembly and installation				
Power tower fabrication and supply				
Tower erection				
Solar boiler installation				
Total Bechtel scope				
TOTAL SOLAR FIELD				

Breakdown of Solar Field Costs (\$000s) - PPA 2		OLD PPA 2			NEW PPA 2			
Plant MW	{Redacted}				{Redacted}			Change in \$/MW
								{Redacted}
<u>BRIGHTSOURCE SOLAR FIELD SCOPE</u>								
Torque tube								
Diagonals								
Support arms								
Flexible brackets								
Fixed brackets								
General assembly hardware								
Support structure								
Mirrors								
Pads and glue								
Mirror + pads								
Pylon								
Interface unit								
Elevation drive								
Azimuth drive								
Solar field integrated control system								
LH-2 heliostat components supply								
BrightSource engineering services								
Solar field electrical and control supplies								
Tooling								
Spare parts								
Solar field supply, heliostats, and control								
Solar boiler supply								
BrightSource supply								
Solar field commissioning + start-up/training								
BrightSource scope								
<u>BECHTEL SOLAR FIELD SCOPE</u>								
Solar field assembly and installation								
Power tower fabrication and supply								
Tower erection								
Solar boiler installation								
Total Bechtel scope								
TOTAL SOLAR FIELD								

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Breakdown of Non-Solar, Non-Gas Boiler Costs (\$000s) - PPA 1									
	OLD PPA 1				NEW PPA 1				
Plant MW	{Redacted}				{Redacted}				Change in \$/MW
									{Redacted}
Steam turbine generator - equipment and materials									
Steam turbine generator - labor									
Other power block/balance of plant - equipment and materials									
Other power block/balance of plant - labor									
Gen-tie line									
Escalation - power block and BOP									
Contingency - power block and BOP									
Fixed engineering and home office services									
Fixed field non-manual services									
Fixed fee									
At-risk fee									
Power block and BOP									
Site development									
Common facilities									
Common areas and facilities									
TOTAL NON-SOLAR FIELD, NON-GAS BOILER									

Breakdown of Non-Solar, Non-Gas Boiler Costs (\$000s) - PPA 2								
	OLD PPA 2				NEW PPA 2			
Plant MW	{Redacted}				{Redacted}			Change in \$/MW
								{Redacted}
Steam turbine generator - equipment and materials								
Steam turbine generator - labor								
Power block and BOP - equipment and materials								
Power block and BOP - installation, commissioning and start-up								
Gen-tie line								
Escalation - power block and BOP								
Contingency - power block and BOP								
Fixed engineering and home office services								
Fixed field non-manual services								
Fixed fee								
At-risk fee								
Power block and BOP								
Site development								
Common facilities								
Common areas and facilities								
TOTAL NON-SOLAR FIELD, NON-GAS BOILER								

