(dollars in thousands)	PP	A 1	PP	A 2	
	OLD	NEW	OLD	NEW	
	<u>ASSUMPTIONS</u>	<u>ASSUMPTIONS</u>	<u>ASSUMPTIONS</u>	<u>ASSUMPTIONS</u>	
Solar field:					
Aggregate amount of mirrors (square meters)	{Redacted}				
Output:					
Aggregate annual output (MWh)					
Development costs:					
and					
Development and permitting					
Environmental and habitat mitigation					
Total					
EPC costs:					
Solar field					(Redacte
Remainder of plant (including gen-tie)					
Gas boiler					
Total					
Sales tax					
Financing fees and closing costs					
Owner costs during construction					
Owner's contingency					
Reserves:					
Decommissioning, reclamation, and re-vegetation					
Senior term debt reserve					
D&M reserves					
Norking capital reserves					
PPA performance security					
Total costs (ex-interest during construction)					
Operating costs (first full year):					
abor					
D&M services and supplies					
Funding of major maintenance					

General & administrative							
Insurance							
Gas costs							
Land lease costs							
Property taxes							
1) Please see the PPA 1 columns on the "Solar Field Details" w	orksheet for a break	down	of solar field costs.				
2) Please see the PPA 2 columns on the "Solar Field Details" w	orksheet for a break	cdown	of solar field costs.				
3) Please see the PPA 1 columns on the "Non-Solar Field" wor	ksheet for a breakdo	wn of	non-solar field, non-	gas boiler c	osts.		
4) Please see the PPA 2 columns on the "Non-Solar Field" wor	ksheet for a breakdo	wn of	non-solar field, non-	gas boiler c	osts.		

Breakdown of Solar Field Costs (\$000s) - PPA 1	OLD PPA 1	NEW PPA 1	
	(2.1.1.1)	(2.1.1.1)	Change in
Plant MW	{Redacted}	{Redacted}	\$/MW {Redacted}
BRIGHTSOURCE SOLAR FIELD SCOPE			[nedacted]
Torque tube			
Diagonals			
Support arms			
Flexible brackets			
Fixed brackets			
General assembly hardware			
Support structure			
Mirrors			
Pads and glue			
Mirror + pads			
Pylon			
Interface unit			
Elevation drive			
Azimuth drive			
Solar field integrated control system			
LH-2 heliostat components supply			
BrightSource engineering services			
Solar field electrical and control supplies			
Tooling			
Spare parts			
Solar field supply, heliostats, and control			
Solar boiler supply			
BrightSource supply			
Solar field commissioning + start-up/training			
BrightSource scope			
BECHTEL SOLAR FIELD SCOPE			
Solar field assembly and installation			
Power tower fabrication and supply			
Tower erection			
Solar boiler installation			
Total Bechtel scope			
TOTAL COLAR EIELD		1	1
TOTAL SOLAR FIELD			

Breakdown of Solar Field Costs (\$000s) - PPA 2	OLD PPA 2	NEW PPA 2	
			Change i
Plant MW	{Redacted}	{Redacted}	\$/MV
BRIGHTSOURCE SOLAR FIELD SCOPE			{Redacted}
Torque tube			
Diagonals			
Support arms			
Flexible brackets			
Fixed brackets			
General assembly hardware			
Support structure			
Cupport Structure			
Mirrors			
Pads and glue			
Mirror + pads			
•			
Pylon			
Interface unit			
Elevation drive			
Azimuth drive			
Solar field integrated control system			
LH-2 heliostat components supply			
and a monostat components supply			
BrightSource engineering services			
Solar field electrical and control supplies			
Tooling			
Spare parts			
Solar field supply, heliostats, and control			
Colar Hola Supply, Heliostato, and Solition			
Solar boiler supply			
BrightSource supply			
Solar field commissioning + start-up/training			
BrightSource scope			
g			
BECHTEL SOLAR FIELD SCOPE			
Solar field assembly and installation			
Power tower fabrication and supply			
Tower erection			
Solar boiler installation			
Total Bechtel scope			
. Casa - Control Coope			
TOTAL SOLAR FIELD			1





Breakdown of Non-Solar, Non-Gas Boiler Costs (\$000s)	- PPA 1						
	OLD	PPA 1		NEW PPA 1	,		
Plant MW	{Redacted}		{Redacted}			Change in \$/MW	
Plant MVV	(Redacted)		(Neuacieu)			{Redacted}	
						(Neuacteu)	
Steam turbine generator - equipment and materials							
Steam turbine generator - labor							
Other power block/balance of plant - equipment and materials							
Other power block/balance of plant - labor							
Gen-tie line							
Escalation - power block and BOP							
Contingency - power block and BOP							
Fixed engineering and home office services							
Fixed field non-manual services							
ixed fee							
At-risk fee							
Power block and BOP							
Site development							
Common facilities							
Common areas and facilities							
TOTAL NON-SOLAR FIELD, NON-GAS BOILER							

Breakdown of Non-Solar, Non-Gas Boiler Costs (\$000s)		OLD PPA 2			NEW PPA 2			
		OLD PPA 2			NEW PPA 2			├
Plant MW	{Redacted}			{Redacted}			Change in \$/MW	
							{Redacted}	
Steam turbine generator - equipment and materials								
Steam turbine generator - labor								
Power block and BOP - equipment and materials								
Power block and BOP - installation, commissioning and start-up								
Gen-tie line								
Escalation - power block and BOP								
Contingency - power block and BOP								
Fixed engineering and home office services								
ixed field non-manual services								
Fixed fee								
At-risk fee								
Power block and BOP								
Site development								
Common facilities								
Common areas and facilities								
OTAL NON-SOLAR FIELD, NON-GAS BOILER								
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