

Appendix C – Program Budget and Savings Workbook

File	Revision Date
PG&E 2010-2012 Program Budget Workbook	6/30/10
PG&E 2010-2012 Program Savings Workbook	9/17/10
PG&E 2010-2012 Program Budget and Savings	9/17/10

Appendix H - E3 Calculators

PG&E E3 Calc Engine	Revision Date
PGE 10-12 4g2.xls	6/30/10

PG&E Program E3s	Revision Date
3P Input-Output.xls	6/30/10
AGC Input-Output.xls	6/30/10
Com Input-Output.xls	6/30/10
CS Input-Output.xls	6/30/10
GP Input-Output.xls	6/30/10
HVAC Input-Output.xls	6/30/10
IND Input-Output.xls	6/30/10
NC Input-Output.xls	6/30/10
RES Input-Output.xls	9/17/10
Total Portfolio Input-Output.xls	9/17/10 *

* - File corrected on 9/21/10 per filed substitute sheet.

PG&E Subprogram E3s (Core, Targeted, GP and 3P subprograms)

<u>Core</u>	Revision Date
AGC - Deemed - Input-Output.xls	6/30/10
AR - Deemed - Input-Output.xls (revised 9/17/10)	6/30/10
BCE - Input-Output.xls	6/30/10
COM - Deemed - Input-Output.xls	6/30/10
HOME EE SURVEY - Input-Output.xls	6/30/10
HVAC - COM UP - Input-Output.xls	6/30/10
HVAC - DIAGNOSTIC - Input-Output.xls	6/30/10
HVAC - QI - NRES - Input-Output.xls	6/30/10
HVAC - QI - RES - Input-Output.xls	6/30/10
HVAC - QM - Input-Output.xls	6/30/10
INDUSTRIAL - Input-Output.xls	6/30/10
MF - Input-Output.xls	6/30/10
RES HOME REBATE - Input-Output.xls	6/30/10
RES LIGHTING ADV - Input-Output.xls	6/30/10
RES LIGHTING BASIC - Input-Output.xls	6/30/10