

**BEFORE THE PUBLIC UTILITIES COMMISSION  
OF THE STATE OF CALIFORNIA**

|  |   |
|--|---|
| Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Low-Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U39M) | Application 08-05-022<br>(Filed May 15, 2008) |
| Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.                              | Application 08-05-024<br>(Filed May 15, 2008) |
| Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.                               | Application 08-05-025<br>(Filed May 15, 2008) |
| Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.                    | Application 08-05-026<br>(Filed May 15, 2008) |

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
ON LOW-INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010**

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September 21, 2010

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**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M)  
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This is the eighth monthly report of program year (PY) 2010. The purpose of this report is to consolidate activity for the CARE and LIEE programs and provide the Energy Division with all the necessary information to assist in analyzing the low-income programs.

This report presents year-to-date LIEE and CARE results and expenditures through August 2010 for San Diego Gas & Electric Company (SDG&E).

Respectfully Submitted,

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September 21, 2010

**San Diego Gas & Electric Company  
Low-Income Energy Efficiency (LIEE)  
And  
California Alternate Rates for Energy  
(CARE)  
Program Monthly Report**

# LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

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# LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

## 1. LIEE Executive Summary

### 1.1. Low-Income Energy Efficiency Program Overview

#### 1.1.1. Provide a summary of the LIEE Program elements as approved in Decision (D.) 08-11-031:

| LIEE Program Summary for Month |                                   |                |     |
|--------------------------------|-----------------------------------|----------------|-----|
|                                | Authorized / Planning Assumptions | Actual to Date | %   |
| Budget                         | \$21,184,008                      | \$11,588,193   | 55% |
| Homes Treated                  | 20,384                            | 13,382         | 66% |
| kWh Saved                      | 8,887,914                         | 4,264,405      | 48% |
| kW Demand Reduced              | 2,010                             | 404            | 20% |
| Therms Saved                   | 478,745                           | 214,561        | 45% |
| GHG Emissions Reduced          | 7,661                             | 3,601          | 47% |

SDG&E enrolled 1,764 customers in the LIEE program during the month of August and 14,771 customers year-to-date. Of those enrolled year-to-date, 13,382 have been expensed and counted as homes treated. As a result of the enrollments and homes treated this year, SDG&E has saved 4,264,405 kWh, reduced 404 kW of demand, saved 214,561 therms and reduced 3,601 tons of green house gas (GHG) emissions.

Through marketing and outreach efforts, SDG&E generated a total of 3,846 leads for the LIEE program in August, and is currently working to convert these leads into enrollments and homes treated.

### 1.2 Whole Neighborhood Approach Evaluation

#### 1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment “neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SDG&E’s segmentation tools and strategies remain unchanged from last month. Demographic information, referred to as PRIZM codes, is still used to segment the customer base.

SDG&E is finalizing a contract with a weatherization contractor to serve the east county of San Diego. As eligible leads are identified and enrolled in these outlying areas this new contractor will serve these customers from a location that is geographically central to these areas.

### **1.3 LIEE Customer Outreach and Enrollment Update**

#### **1.3.1. Provide a summary of the LIEE program outreach and enrollment strategies deployed this month.**

**Direct marketing** - In August, direct marketing efforts included direct mail, automated outbound calling and door-to-door canvassing.

- **Direct Mail**

SDG&E mailed LIEE program information to 11,749 households with high potential for LIEE eligibility in August. A total of 547 leads were generated from August mailings, and a total of 155 households were enrolled based on previous and current direct mail efforts.

- **Automated Outbound Calling**

SDG&E contacted 19,508 households about the LIEE program through automated outbound calls during August. From these calls, 879 leads were generated and 121 of these leads were converted into enrollments.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractor, Richard Heath & Associates (RHA), contacted 11,567 low-income homes in August. RHA generated 1,174 leads and converted 917 of these leads into enrollments. Door-to-door canvassing continues to be a productive direct marketing technique for LIEE, producing the most leads per contact and the best quality leads as demonstrated by the high conversion of leads to enrollments.

#### **1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and LIEE programs.**

### **CARE & LIEE Community Outreach**

In August, community outreach for CARE and LIEE included participation in community events, leveraging efforts with Capitation Contractors, 2-1-1 San Diego and the branch offices.

- **Community Events**

SDG&E and its partners participate in and sponsor a variety of local events in order to educate low-income customers about assistance programs and to help them enroll. SDG&E participated in 25 community events in August, which resulted in 138 CARE and 108 LIEE applications.

**Summer Fun Cafés Events**

The San Diego Unified School District, in partnership with the San Diego Food Bank and Feeding America, are holding 46 special event days this summer at 23 different sites in San Diego. The purpose of these events is to provide free lunches to school-aged children. These special events invite the parents to join the children for lunch, while Feeding America distributes food and the Food Bank offers pre-screening for food stamps. SDG&E provided CARE and LIEE information at 14 of these events during the month of August. Adult attendance at these events typically varies between 10 to 50 people.

**Grossmont College Extended Opportunities Programs & Services (EOPS)**

EOPS is a California State funded program established to recruit, enroll and retain students. EOPS is designed to assist students who are identified as economically and educationally disadvantaged. Eligible students are provided with a wide range of support services to foster academic success. SDG&E was invited to speak to a group of 50 fall semester students regarding the customer assistance programs.

**Catholic Charities Monthly Refugee Orientation**

Catholic Charities works with refugees by assisting them to adapt to their new home and to seek economic self-sufficiency and social integration. SDG&E attended a refugee orientation meeting to promote the customer assistance programs. Six families were in attendance.

**Mexican-American National Association (MANA) Mixer**

MANA is a non-profit National Women's organization that assists young girls and women, by providing them with skills, tools and the support they need to succeed. SDG&E representatives attended an event with over 100 MANA members and liaisons to



distribute information on customer assistance programs that would benefit MANA assisted participants.

### **Neighborhood House Association (NHA) Senior Center**

The NHA is San Diego County's largest multi-purpose human services agency. NHA helps thousands of individuals and families improve their quality of life by providing vital social services including employment, healthcare, child, family and senior services. In conjunction with the NHA and the Black Nurses Association, SDG&E presented customer assistance program information to approximately 40 seniors.

### **Community Cares Partnership – Food Bank Distribution Events**

The Neighborhood Distribution Program distributes food to thousands of individuals and families once a month at ten different sites throughout San Diego County. In partnership with capitation agent, Neighborhood Healthcare, SDG&E attends various food distribution sites to provide information about the available low-income programs. Attendance at these events ranges from 150-300 people.

### **Fiesta Del Sol**

Fiesta Del Sol-San Diego is a street festival in the heart of San Diego's Latino community that celebrates the history, diverse cultures, and empowerment of the people of San Diego. The event's attendance was estimated at 75,000 with about 5,000 of the visitors stopping by the informational area. The event caught local news media attention. SDG&E partnered with Casa Familiar, a capitation agency, to promote SDG&E's programs and services.

### **Harmonium Employee Wellness Fair**

Harmonium is a non-profit organization that promotes self-sufficiency and well-being in children, youth and adults through creative education, intervention and prevention services rooted in collaboration with neighborhoods and families. SDG&E was on hand to promote the customer assistance programs to 550 Harmonium employees.

### **San Diego Lantern Festival**

The community of City Heights hosted a three day festive celebration in the Vietnamese business district. The expected attendance was 30,000 and the event received local TV

coverage. County Supervisor Ron Roberts and Congresswoman Susan Davis attended the event on Saturday morning. Customer Assistance teamed up with SmartMeter representatives to share program information and take enrollment applications from customers.

- **Capitation Contractors**

SDG&E leverages the resources of community-based organizations (CBO's) and agencies called Capitation Contractors to enroll customers in the CARE and LIEE programs. These organizations leverage existing relationships with low-income clients to extend CARE and LIEE program benefits as part of their total assistance offering. As an incentive, SDG&E provides CARE and LIEE Capitation Contractors with a fee for each enrollment generated.

In an effort to maintain relationships with these organizations and keep the LIEE and CARE programs top of mind, SDG&E visits agency sites each week. In August, SDG&E made 208 visits to 61 different agencies, which resulted in 491 CARE enrollments and 133 LIEE leads.

- **2-1-1 San Diego**

2-1-1 San Diego is a community disaster, health and human services center and resource providing information and referrals to households that need assistance. SDG&E leverages the resources of 2-1-1 San Diego to promote CARE, LIEE and Medical Baseline programs.

Through referrals in August, 2-1-1 provided SDG&E with 283 CARE enrollments, 216 LIEE program leads and 77 Medical Baseline program applications.

- **Other Integration and Leveraging Efforts**

**Integration with SDG&E Branch Payment Offices**

Branch offices continue to be treated as a capitation agency and visited weekly to encourage cross-promotion of the CARE and LIEE programs to customers conducting business in person at their offices. In August, 368 CARE applications and 82 LIEE applications were collected by branch offices representatives.

### **Safety Partners Awards Reception**

SDG&E hosted an event for Fire Safe Councils and Community Emergency Response Teams. Nearly 100 people were in attendance with 45 of the 52 safety partner organizations represented, as well as the Inter-Tribal Long Term Recovery Foundation and the Burn Institute. The event gave the attendees the opportunity to visit and meet SDG&E experts in the areas of Community Fire Safety Program, Vegetation Management, Wood to Steel, Customer Assistance and Energy Resource Plan.

### **Partnerships with organizations serving disabled customers**

- Participated as a member of the Executive Committee for San Diego Food Bank. This position afforded the opportunity to leverage our relationships with key organizations serving the disabled that will increase promotion of the LIEE program.
- Contributed to the development of new programs serving the disabled, elderly and low-income customers as a member of 211 San Diego Committee for New Program Development.
- Participated in San Diego Mayor Sanders' Committee on the Disabled. This activity has strengthened the partnerships the Customer Assistance Programs (CAP) have with Deaf Community Services and the San Diego Center for the Blind and Vision Impaired. August activity included organizing a collaborative effort between DCS's "Deaf Awareness Day" and internal organizations within SDGE such as Residential Energy Efficiency Programs, Communications, Low Income Energy Efficiency, and CAP Marketing in order to promote and enroll customers with hearing loss or impairment into CAP programs including LIEE and CARE.
- Continued to partner with Regional Public Affairs to present LIEE and CARE programs to city councils in high gap areas such as Vista, San Marcos and Poway with the objectives to link CAP website with their own and promote CAP through newsletters and public service announcements.

#### **1.4 Leveraging Success Evaluation, Including CSD**

##### **1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the results in terms of new enrollments?**

There has been no activity with CSD in the month of August.

**1.5. Workforce Education & Training**

**1.5.1 Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.**

There is no additional information to report this month regarding SDG&E efforts to improve and expand LIEE workforce education and training (WE&T).

**2. CARE Executive Summary**

**2.1. CARE Program Summary**

**2.1.1. Please provide CARE program summary costs.**

| <b>CARE Budget Categories</b>            | <b>Authorized Budget</b> | <b>Actual Expenses to Date</b> | <b>% of Budget Spent</b> |
|--|--------------------------|--------------------------------|--------------------------|
| Outreach                                 | \$1,611,634              | \$878,264                      | <b>54%</b>               |
| Proc., Certification and Verification    | \$222,967                | \$129,809                      | <b>58%</b>               |
| Information Tech./Programming            | \$481,841                | \$174,935                      | <b>36%</b>               |
| Pilots                                   | N/A                      | N/A                            | <b>N/A</b>               |
| Measurement and Evaluation               | \$4,160                  | \$0                            | <b>0%</b>                |
| Regulatory Compliance                    | \$190,205                | \$98,109                       | <b>52%</b>               |
| General Administration                   | \$410,096                | \$301,256                      | <b>73%</b>               |
| CPUC Energy Division Staff               | \$102,900                | \$34,088                       | <b>33%</b>               |
| Cooling Centers                          | N/A                      | N/A                            | <b>N/A</b>               |
| <b>Total Expenses</b>                    | <b>\$3,023,803</b>       | <b>\$1,616,461</b>             | <b>53%</b>               |
| Subsidies and Benefits                   | <b>\$48,492,992</b>      | <b>\$35,222,682</b>            | <b>73%</b>               |
| <b>Total Program Costs and Discounts</b> | <b>\$51,516,795</b>      | <b>\$36,839,143</b>            | <b>72%</b>               |

**2.1.2 Please provide the CARE program penetration rate to date**

| <b>CARE Penetration</b>      |                              |                         |
|------------------------------|------------------------------|-------------------------|
| <b>Participants Enrolled</b> | <b>Eligible Participants</b> | <b>Penetration rate</b> |
| 283,910                      | 352,488                      | 80.5%                   |

SDG&E saw an increase in total CARE participation from 281,920 to 283,910 in August and an increase in the penetration rate from 80% to 80.5%.

## **2.2. Outreach**

### **2.2.1. Discuss utility outreach activities and those undertaken by third parties on the utility's behalf. (For additional CARE Marketing, Education and Outreach efforts, see section 1.3.2)**

**Direct marketing** - In August, direct marketing efforts were focused on door-to-door canvassing. The LIEE program is cross-promoted through this tactic wherever possible.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractors, Energy Save and Quallight, contacted 3,654 low-income homes in August. They generated 655 CARE applications and converted 522 of these applications into enrollments.

### **2.2.2 Describe the efforts taken to reach and coordinate the CARE program with other related low-income programs to reach eligible customers.**

In August, 339 customers who had received services from LIEE were enrolled in the CARE program. An additional 505 customers already enrolled in the CARE program were recertified based on their LIEE participation.

## **2.3 CARE Recertification Complaints**

There were no CARE Recertification complaints in August.

## **3. Appendix: LIEE Tables and CARE Tables**

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses & Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach

CARE- Table 1- CARE Overall Program Expenses

CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration

CARE- Table 3- CARE Verification

CARE- Table 4- Self Certification and Re-Certification

CARE- Table 5- Enrollment by County

CARE- Table 6- Recertification Results

CARE- Table 7- Capitation Contractors

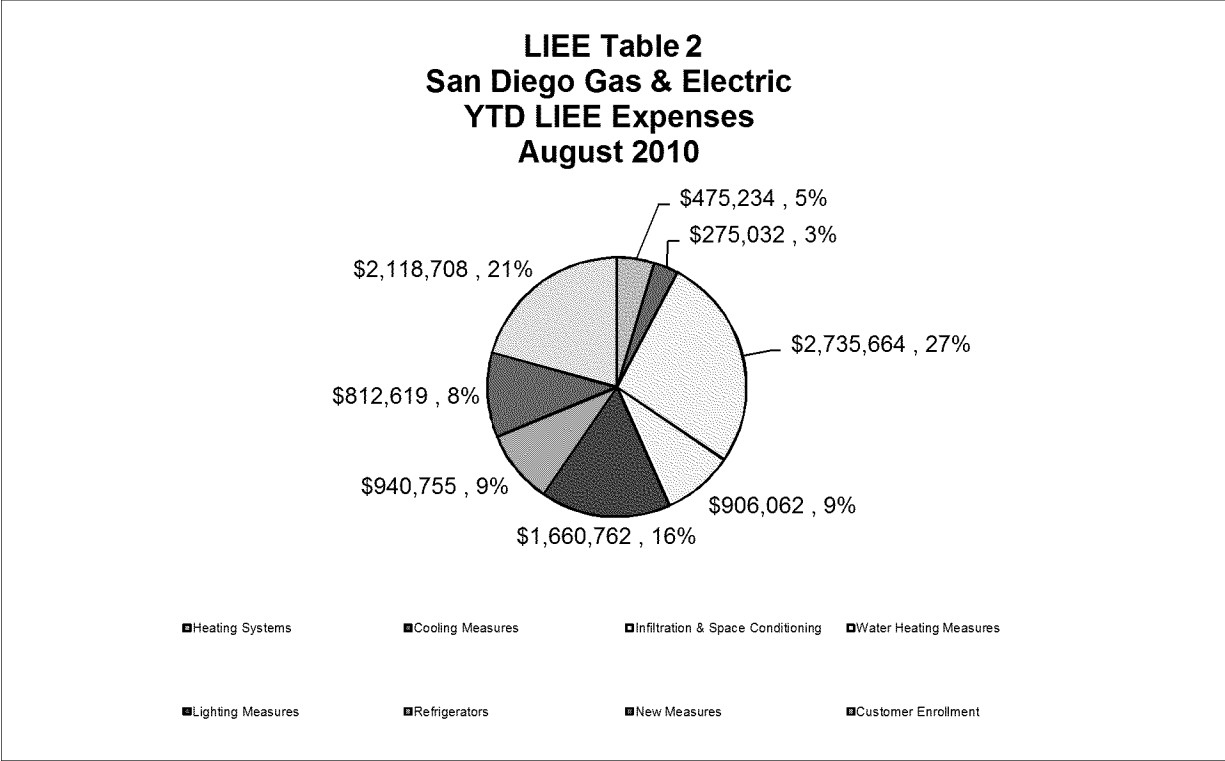
CARE- Table 8- Participants as of Month End

|    | A  | B                        | C                   | D                    | E                             | F                   | G                   | H                            | I                   | J                    | K                                     | L          | M            |
|----|--|--------------------------|---------------------|----------------------|-------------------------------|---------------------|---------------------|------------------------------|---------------------|----------------------|---------------------------------------|------------|--------------|
| 1  | <b>LIEE Table 1 - LIEE Program Expenses</b>  |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 3  | <b>August 2010</b>   |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 4  |  | <b>Authorized Budget</b> |                     |                      | <b>Current Month Expenses</b> |                     |                     | <b>Year-To-Date Expenses</b> |                     |                      | <b>% of Budget Spent Year-To-Date</b> |            |              |
| 5  | <b>LIEE Program:</b>   | <b>Electric</b>          | <b>Gas</b>          | <b>Total</b>         | <b>Electric</b>               | <b>Gas</b>          | <b>Total</b>        | <b>Electric</b>              | <b>Gas</b>          | <b>Total</b>         | <b>Electric</b>                       | <b>Gas</b> | <b>Total</b> |
| 6  | Energy Efficiency  |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 7  | - Gas Appliances   | \$ -                     | \$ 2,317,927        | \$ 2,317,927         | \$ -                          | \$ 267,601          | \$ 267,601          | \$ -                         | \$ 1,296,971        | \$ 1,296,971         | 0%                                    | 56%        | 56%          |
| 8  | - Electric Appliances  | \$ 8,190,025             | \$ -                | \$ 8,190,025         | \$ 466,693                    | \$ -                | \$ 466,693          | \$ 2,853,221                 | \$ -                | \$ 2,853,221         | 35%                                   | 0%         | 35%          |
| 9  | - Weatherization   | \$ -                     | \$ 4,198,133        | \$ 4,198,133         | \$ -                          | \$ 652,533          | \$ 652,533          | \$ -                         | \$ 3,955,708        | \$ 3,955,708         | 0%                                    | 94%        | 94%          |
| 10 | - Outreach and Assessment  | \$ 974,610               | \$ 974,610          | \$ 1,949,220         | \$ 144,337                    | \$ 144,337          | \$ 288,674          | \$ 923,093                   | \$ 923,093          | \$ 1,846,186         | 95%                                   | 95%        | 95%          |
| 11 | - In Home Energy Education   | \$ 593,531               | \$ 593,531          | \$ 1,187,062         | \$ 21,051                     | \$ 21,051           | \$ 42,102           | \$ 136,191                   | \$ 136,191          | \$ 272,382           | 23%                                   | 23%        | 23%          |
| 12 | - Education Workshops  | \$ -                     | \$ -                | \$ -                 | \$ -                          | \$ -                | \$ -                | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 13 | - Pilot  | \$ 77,731                | \$ 77,731           | \$ 155,462           | \$ -                          | \$ -                | \$ -                | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 14 | - Cool Centers   | \$ -                     | \$ -                | \$ -                 | \$ -                          | \$ -                | \$ -                | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 15 | <b>ENERGY EFFICIENCY TOTAL</b>   | <b>\$ 9,835,897</b>      | <b>\$ 8,161,932</b> | <b>\$ 17,997,829</b> | <b>\$ 632,081</b>             | <b>\$ 1,085,522</b> | <b>\$ 1,717,603</b> | <b>\$ 3,912,505</b>          | <b>\$ 6,311,963</b> | <b>\$ 10,224,468</b> | <b>40%</b>                            | <b>77%</b> | <b>57%</b>   |
| 16 |  |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 17 | Training Center  | \$ -                     | \$ -                | \$ -                 | \$ -                          | \$ -                | \$ -                | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 18 | Inspections  | \$ 30,411                | \$ 30,411           | \$ 60,821            | \$ 3,981                      | \$ 3,981            | \$ 7,962            | \$ 20,805                    | \$ 20,805           | \$ 41,610            | 68%                                   | 68%        | 68%          |
| 19 | Marketing  | \$ 409,719               | \$ 409,719          | \$ 819,437           | \$ 13,424                     | \$ 13,423           | \$ 26,847           | \$ 118,504                   | \$ 118,503          | \$ 237,007           | 29%                                   | 29%        | 29%          |
| 20 | M&E Studies  | \$ 42,042                | \$ 42,042           | \$ 84,084            | \$ 9,664                      | \$ 9,664            | \$ 19,328           | \$ 1,150                     | \$ 1,149            | \$ 2,299             | 3%                                    | 3%         | 3%           |
| 21 | Regulatory Compliance  | \$ 139,362               | \$ 139,362          | \$ 278,723           | \$ 5,460                      | \$ 5,460            | \$ 10,920           | \$ 49,379                    | \$ 49,379           | \$ 98,758            | 35%                                   | 35%        | 35%          |
| 22 | General Administration   | \$ 949,084               | \$ 949,084          | \$ 1,898,167         | \$ 61,336                     | \$ 61,336           | \$ 122,672          | \$ 485,435                   | \$ 485,433          | \$ 970,868           | 51%                                   | 51%        | 51%          |
| 23 | CPUC Energy Division   | \$ 22,474                | \$ 22,474           | \$ 44,947            | \$ 1,987                      | \$ 1,987            | \$ 3,974            | \$ 6,592                     | \$ 6,592            | \$ 13,184            | 29%                                   | 29%        | 29%          |
| 24 |  |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 25 | <b>TOTAL PROGRAM COSTS</b>   | <b>\$ 11,428,987</b>     | <b>\$ 9,755,022</b> | <b>\$ 21,184,008</b> | <b>\$ 727,933</b>             | <b>\$ 1,181,373</b> | <b>\$ 1,909,306</b> | <b>\$ 4,594,370</b>          | <b>\$ 6,993,824</b> | <b>\$ 11,588,194</b> | <b>40%</b>                            | <b>72%</b> | <b>55%</b>   |
| 26 | <b>Funded Outside of LIEE Program Budget</b>   |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 27 | Indirect Costs   |                          |                     |                      | \$ 38,634                     | \$ 41,548           | \$ 80,182           | \$ 285,877                   | \$ 303,407          | \$ 589,284           |                                       |            |              |
| 28 |  |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |
| 29 | NGAT Costs   |                          |                     |                      | \$ 29,705                     | \$ 29,705           |                     | \$ 222,054                   | \$ 222,054          |                      |                                       |            |              |
| 30 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments. |                          |                     |                      |                               |                     |                     |                              |                     |                      |                                       |            |              |

|    | A   | B            | C                         | D                   | E                              | F                      | G                    | H                       |
|----|---|--------------|---------------------------|---------------------|--------------------------------|------------------------|----------------------|-------------------------|
| 1  | <b>LIEE Table 2</b><br><b>LIEE Expenses and Energy Savings by Measures Installed</b><br><b>San Diego Gas &amp; Electric</b><br><b>August 2010</b> |              |                           |                     |                                |                        |                      |                         |
| 2  | <b>Year-To-Date Completed &amp; Expensed Installations</b>  |              |                           |                     |                                |                        |                      |                         |
| 3  | <b>Measures</b>   | <b>Units</b> | <b>Quantity Installed</b> | <b>kWh (Annual)</b> | <b>kW (Annual)<sup>1</sup></b> | <b>Therms (Annual)</b> | <b>Expenses</b>      | <b>% of Expenditure</b> |
| 4  | <b>Heating Systems</b>  |              |                           |                     |                                |                        |                      |                         |
| 5  | Furnaces  | Each         | 1,247                     | -                   | -                              | 420                    | \$ 475,234           | 5%                      |
| 6  | <b>Cooling Measures</b>   |              |                           |                     |                                |                        |                      |                         |
| 7  | A/C Replacement - Room  | Each         | 343                       | 27,832              | 22                             | -                      | \$ 310,574           | 3%                      |
| 8  | A/C Replacement - Central   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 9  | A/C Tune-up - Central   | Each         | 23                        | 3,444               | -                              | -                      | \$ 2,875             | 0%                      |
| 10 | A/C Services - Central  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 11 | Heat Pump   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 12 | Evaporative Coolers   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 13 | Evaporative Cooler Maintenance  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 14 | <b>Infiltration &amp; Space Conditioning</b>  |              |                           |                     |                                |                        |                      |                         |
| 15 | Envelope and Air Sealing Measures   | Home         | 11,222                    | 127,996             | -                              | 27,322                 | \$ 2,220,814         | 22%                     |
| 16 | Duct Sealing  | Home         | 356                       | 51,977              | -                              | -                      | \$ 47,507            | 0%                      |
| 17 | Attic Insulation  | Home         | 484                       | 51,723              | 23                             | 17,513                 | \$ 467,342           | 5%                      |
| 18 | <b>Water Heating Measures</b>   |              |                           |                     |                                |                        |                      |                         |
| 19 | Water Heater Conservation Measures  | Home         | 11,935                    | 118,991             | 26                             | 121,407                | \$ 863,487           | 8%                      |
| 20 | Water Heater Replacement - Gas  | Each         | 47                        | -                   | -                              | -                      | \$ 42,575            | 0%                      |
| 21 | Water Heater Replacement - Electric   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 22 | Tankless Water Heater - Gas   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 23 | Tankless Water Heater - Electric  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 24 | <b>Lighting Measures</b>  |              |                           |                     |                                |                        |                      |                         |
| 25 | CFLs  | Each         | 66,111                    | 1,057,776           | 132                            | -                      | \$ 448,171           | 4%                      |
| 26 | Interior Hard wired CFL fixtures  | Each         | 7,085                     | 453,440             | 14                             | -                      | \$ 522,612           | 5%                      |
| 27 | Exterior Hard wired CFL fixtures  | Each         | 1,968                     | 21,152              | -                              | -                      | \$ 106,863           | 1%                      |
| 28 | Torchiere   | Each         | 6,145                     | 1,173,695           | 12                             | -                      | \$ 583,116           | 6%                      |
| 29 | <b>Refrigerators</b>  |              |                           |                     |                                |                        |                      |                         |
| 30 | Refrigerators -Primary  | Each         | 1,292                     | 960,676             | 163                            | -                      | \$ 940,755           | 9%                      |
| 31 | Refrigerators - Secondary   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 32 | <b>Pool Pumps</b>   |              |                           |                     |                                |                        |                      |                         |
| 33 | Pool Pumps  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 34 | <b>New Measures</b>   |              |                           |                     |                                |                        |                      |                         |
| 35 | Forced Air Unit Standing Pilot Change Out   | Each         | 232                       | -                   | -                              | 10,208                 | \$ 69,523            | 1%                      |
| 36 | Furnace Clean and Tune  | Each         | 6,251                     | -                   | -                              | -                      | \$ 352,029           | 3%                      |
| 37 | High Efficiency Clothes Washer  | Each         | 426                       | -                   | -                              | -                      | \$ 267,311           | 0%                      |
| 38 | Microwave   | Each         | 473                       | 46,543              | -                              | 1,230                  | \$ 42,570            | 0%                      |
| 39 | Thermostatic Shower Valve   | Each         | 4,088                     | 51,870              | 11                             | 36,462                 | \$ 240,031           | 2%                      |
| 40 | LED Night Lights  | Each         | 33,176                    | 117,290             | -                              | -                      | \$ 102,130           | 1%                      |
| 41 | Occupancy Sensor  |              | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 42 | <b>Pilots</b>   |              |                           |                     |                                |                        |                      |                         |
| 43 | A/C Tune-up Central   | Home         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 44 | Interior Hard wired CFL fixtures  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 45 | Ceiling Fans  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 46 | In-Home Display   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 47 | Programmable Controllable Thermostat  | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 48 | Forced Air Unit   | Each         | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 49 | Microwave   |              | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 50 | High Efficiency Clothes Washer  |              | 0                         | -                   | -                              | -                      | \$ -                 | 0%                      |
| 51 | <b>Customer Enrollment</b>  |              |                           |                     |                                |                        |                      |                         |
| 52 | Outreach & Assessment   | Home         | 13,369                    |                     |                                |                        | \$ 1,846,376         | 18%                     |
| 53 | In-Home Education   | Home         | 13,259                    |                     |                                |                        | \$ 272,332           | 3%                      |
| 54 | Education Workshops   | Participant  | 0                         |                     |                                |                        | \$ -                 | 0%                      |
| 55 |   |              |                           |                     |                                |                        |                      |                         |
| 56 | <b>Total Savings/Expenditures</b>   |              |                           | <b>4,264,405</b>    | <b>404</b>                     | <b>214,561</b>         | <b>\$ 10,224,226</b> | <b>100%</b>             |
| 57 |   |              |                           |                     |                                |                        |                      |                         |
| 58 | Homes Weatherized   | Home         | 12,107                    |                     |                                |                        |                      |                         |
| 59 |   |              |                           |                     |                                |                        |                      |                         |
| 60 | Homes Treated   |              |                           |                     |                                |                        |                      |                         |
| 61 | - Single Family Homes Treated   | Home         | 5,384                     |                     |                                |                        |                      |                         |
| 62 | - Multi-family Homes Treated  | Home         | 7,290                     |                     |                                |                        |                      |                         |
| 63 | - Mobile Homes Treated  | Home         | 708                       |                     |                                |                        |                      |                         |
| 64 | - <b>Total Number of Homes Treated</b>  | <b>Home</b>  | <b>13,382</b>             |                     |                                |                        |                      |                         |
| 65 | <b># Eligible Homes to be Treated for PY<sup>2</sup></b>  | <b>Home</b>  | <b>20,384</b>             |                     |                                |                        |                      |                         |
| 66 | <b>% OF Homes Treated</b>   | <b>%</b>     | <b>66%</b>                |                     |                                |                        |                      |                         |
| 67 |   |              |                           |                     |                                |                        |                      |                         |
| 68 | - Total Master-Metered Homes Treated  | Home         | 70                        |                     |                                |                        |                      |                         |
| 69 | <sup>1</sup> Energy savings is based on the 2005 Load Impact Evaluation.  |              |                           |                     |                                |                        |                      |                         |
| 70 | <sup>2</sup> Based on Attachment H of D0811031  |              |                           |                     |                                |                        |                      |                         |
| 71 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.          |              |                           |                     |                                |                        |                      |                         |
| 72 | <sup>3</sup> Line Item 46: In-Home Display Pilot, conducted 150 telephone interviews to non-responsive customers.                                 |              |                           |                     |                                |                        |                      |                         |



**PIE CHART 1- Expenses by Measures Category For August 2010**



|    | A  | B             |
|----|--|---------------|
| 1  | <b>LIEE Table 3 - Average Bill Savings per Treated Home<br/>San Diego Gas &amp; Electric<br/>August 2010</b>                             |               |
| 2  | <b>Year-to-date Installations - Expensed</b>   |               |
| 3  |  |               |
| 4  | Annual kWh Savings   | 4,264,405     |
| 5  | Annual Therm Savings   | 214,561       |
| 6  | Lifecycle kWh Savings  | 38,311,774    |
| 7  | Lifecycle Therm Savings  | 2,219,538     |
| 8  | Current kWh Rate   | \$ 0.13       |
| 9  | Current Therm Rate   | \$ 1.09       |
| 10 | Number of Treated Homes  | 13,382        |
| 11 | <b>Average 1st Year Bill Savings / Treated Home</b>  | <b>58.36</b>  |
| 12 | <b>Average Lifecycle Bill Savings / Treated Home</b>   | <b>455.84</b> |
| 13 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |               |

|   | A  | B                  | C              | D              | E                          | F             | G             |
|---|--|--------------------|----------------|----------------|----------------------------|---------------|---------------|
| 1 | <b>LIEE Table 4 - LIEE Homes Treated<br/>San Diego Gas &amp; Electric<br/>August 2010</b>  |                    |                |                |                            |               |               |
| 2 | County   | Eligible Customers |                |                | Homes Treated Year-To-Date |               |               |
| 3 |  | Rural              | Urban          | Total          | Rural                      | Urban         | Total         |
| 4 | Orange County  | 0                  | 15,734         | 15,734         | 0                          | 41            | 41            |
| 5 | San Diego  | 17,769             | 319,704        | 337,472        | 512                        | 12,829        | 13,341        |
| 6 |  |                    |                |                |                            |               |               |
| 7 | <b>Total</b>   | <b>17,769</b>      | <b>335,437</b> | <b>353,206</b> | <b>512</b>                 | <b>12,870</b> | <b>13,382</b> |
| 8 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                    |                |                |                            |               |               |

|    | A   | B                            | C       | D         | E   | F                    | G     | H   | I  | J                    | K     | L       | M  | N                            | O       | P         | Q   |
|----|---|------------------------------|---------|-----------|-----|----------------------|-------|-----|----|----------------------|-------|---------|----|------------------------------|---------|-----------|-----|
| 1  | <b>LIEE Table 5 - LIEE Customer Summary<br/>San Diego Gas &amp; Electric<br/>August 2010</b>  |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 2  |   | Gas & Electric               |         |           |     | Gas Only             |       |     |    | Electric Only        |       |         |    | Total                        |         |           |     |
| 3  |   | # of YTD<br>Homes<br>Treated | Therm   | kWh       | kW  | # of<br>YTD<br>Homes | Therm | kWh | kW | # of<br>YTD<br>Homes | Therm | kWh     | kW | # of YTD<br>Homes<br>Treated | Therm   | kWh       | kW  |
| 4  | Month   |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 5  | Jan-10  | 346                          | 226     | 110,316   | 17  | 0                    | 0     | 0   | 0  | 8                    | 0     | 2,473   | 0  | 354                          | 226     | 112,789   | 17  |
| 6  | Feb-10  | 1,694                        | 18,868  | 488,702   | 55  | 0                    | 0     | 0   | 0  | 54                   | 0     | 25,556  | 4  | 1,748                        | 18,868  | 514,257   | 59  |
| 7  | Mar-10  | 2,947                        | 65,509  | 1,096,160 | 96  | 0                    | 0     | 0   | 0  | 101                  | 0     | 82,885  | 12 | 3,048                        | 65,509  | 1,179,045 | 108 |
| 8  | Apr-10  | 4,258                        | 88,651  | 1,439,108 | 123 | 0                    | 0     | 0   | 0  | 150                  | 0     | 108,832 | 16 | 4,408                        | 88,651  | 1,547,941 | 139 |
| 9  | May-10  | 7,445                        | 128,515 | 2,236,684 | 194 | 0                    | 0     | 0   | 0  | 256                  | 0     | 181,853 | 27 | 7,701                        | 128,515 | 2,418,537 | 220 |
| 10 | Jun-10  | 8,949                        | 159,116 | 2,877,286 | 254 | 0                    | 0     | 0   | 0  | 300                  | 0     | 231,524 | 34 | 9,249                        | 159,116 | 3,108,809 | 288 |
| 11 | Jul-10  | 10,907                       | 177,238 | 3,225,528 | 287 | 0                    | 0     | 0   | 0  | 404                  | 0     | 267,103 | 39 | 11,311                       | 177,238 | 3,492,631 | 326 |
| 12 | Aug-10  | 12,887                       | 214,561 | 3,945,774 | 357 | 0                    | 0     | 0   | 0  | 495                  | 0     | 318,631 | 47 | 13,382                       | 214,561 | 4,264,405 | 404 |
| 13 | Sep-10  |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 14 | Oct-10  |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 15 | Nov-10  |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 16 | Dec-10  |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 17 | Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L. |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |
| 18 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.  |                              |         |           |     |                      |       |     |    |                      |       |         |    |                              |         |           |     |

|    | A  | B                               | C                 | D                 | E                             | F               | G                | H                                     | I                | J                | K                               | L          | M            |
|----|--|---------------------------------|-------------------|-------------------|-------------------------------|-----------------|------------------|---------------------------------------|------------------|------------------|---------------------------------|------------|--------------|
| 1  | <b>LIEE Table 6 - Expenditures for Pilots and Studies</b>                        |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 3  | <b>August 2010</b>   |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 4  |  | <b>Authorized 3-Year Budget</b> |                   |                   | <b>Current Month Expenses</b> |                 |                  | <b>Expenses Since January 1, 2009</b> |                  |                  | <b>% of 3-Year Budget Spent</b> |            |              |
| 5  |  | <b>Electric</b>                 | <b>Gas</b>        | <b>Total</b>      | <b>Electric</b>               | <b>Gas</b>      | <b>Total</b>     | <b>Electric</b>                       | <b>Gas</b>       | <b>Total</b>     | <b>Electric</b>                 | <b>Gas</b> | <b>Total</b> |
| 6  | <b>Pilots:</b>   |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 7  | In Home Display  | \$ 81,570                       | \$ 81,570         | \$ 163,140        | \$ -                          | \$ -            | \$ -             | \$ 6,456                              | \$ 6,456         | \$ 12,912        | 8%                              | 8%         | 8%           |
| 8  | Programmable Thermostat  | \$ 120,910                      | \$ 120,910        | \$ 241,820        | \$ -                          | \$ -            | \$ -             | \$ -                                  | \$ -             | \$ -             | 0%                              | 0%         | 0%           |
| 9  | WE&T Pilot   | \$ 11,343                       | \$ 11,343         | \$ 22,686         | \$ -                          | \$ -            | \$ -             | \$ -                                  | \$ -             | \$ -             | 0%                              | 0%         | 0%           |
| 10 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 11 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 12 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 13 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 14 | <b>Total Pilots</b>  | <b>\$ 213,823</b>               | <b>\$ 213,823</b> | <b>\$ 427,646</b> | <b>\$ -</b>                   | <b>\$ -</b>     | <b>\$ -</b>      | <b>\$ 6,456</b>                       | <b>\$ 6,456</b>  | <b>\$ 12,912</b> | <b>3%</b>                       | <b>3%</b>  | <b>3%</b>    |
| 15 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 16 | <b>Studies:</b>  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 17 | Non-Energy Benefits  | \$ 15,000                       | \$ 15,000         | \$ 30,000         | \$ -                          | \$ -            | \$ -             | \$ 2,094                              | \$ 2,094         | \$ 4,188         | 14%                             | 14%        | 14%          |
| 18 | Process Evaluation   | \$ 18,750                       | \$ 18,750         | \$ 37,500         | \$ -                          | \$ -            | \$ -             | \$ -                                  | \$ -             | \$ -             | 0%                              | 0%         | 0%           |
| 19 | Impact Evaluation <sup>1</sup>   | \$ 45,000                       | \$ 45,000         | \$ 90,000         | \$ 9,664                      | \$ 9,664        | \$ 19,328        | \$ 13,716                             | \$ 13,716        | \$ 27,432        | 30%                             | 30%        | 30%          |
| 20 | Refrigerator Degradation   | \$ 33,334                       | \$ 33,333         | \$ 66,667         | \$ -                          | \$ -            | \$ -             | \$ -                                  | \$ -             | \$ -             | 0%                              | 0%         | 0%           |
| 21 |  | \$ -                            | \$ -              | \$ -              | \$ -                          | \$ -            | \$ -             | \$ -                                  | \$ -             | \$ -             | 0%                              | 0%         | 0%           |
| 22 |  | \$ -                            | \$ -              | \$ -              | \$ -                          | \$ -            | \$ -             | \$ -                                  | \$ -             | \$ -             | 0%                              | 0%         | 0%           |
| 23 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 24 | <b>Total Studies</b>   | <b>\$ 112,084</b>               | <b>\$ 112,083</b> | <b>\$ 224,167</b> | <b>\$ 9,664</b>               | <b>\$ 9,664</b> | <b>\$ 19,328</b> | <b>\$ 15,810</b>                      | <b>\$ 15,810</b> | <b>\$ 31,620</b> | <b>14%</b>                      | <b>14%</b> | <b>14%</b>   |
| 25 |  |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |
| 26 | <sup>1</sup> Budget funds are carried over from the 2007-2008 LIEE Funding Cycle |                                 |                   |                   |                               |                 |                  |                                       |                  |                  |                                 |            |              |

|    | A  | B                              | C                           | D                       | E                              |
|----|--|--------------------------------|-----------------------------|-------------------------|--------------------------------|
| 1  | <b>LIEE Table 7</b>                                    |                                |                             |                         |                                |
| 2  | <b>Whole Neighborhood Approach</b>                     |                                |                             |                         |                                |
| 3  | <b>San Diego Gas &amp; Electric</b>                    |                                |                             |                         |                                |
| 4  | <b>August 2010</b>                                     |                                |                             |                         |                                |
| 5  | A  | B                              | C                           | D                       | E                              |
| 6  | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1] | Total Residential Customers[2] | Total Estimated Eligible[3] | Total Treated 2002-2009 | Target to Treated This Year[4] |
| 7  | 91910-34   | 495                            | 288                         | 163                     | 167                            |
| 8  | 91910-36   | 228                            | 126                         | 165                     | 170                            |
| 9  | 91910-47   | 302                            | 158                         | 136                     | 144                            |
| 10 | 91911-17   | 601                            | 333                         | 237                     | 32                             |
| 11 | 91911-27   | 251                            | 93                          | 201                     | 204                            |
| 12 | 91911-52   | 364                            | 135                         | 67                      | 91                             |
| 13 | 91914-35   | 72                             | 1                           | 4                       | 7                              |
| 14 | 91932-16   | 361                            | 203                         | 153                     | 154                            |
| 15 | 91932-23   | 469                            | 235                         | 193                     | 205                            |
| 16 | 92105-28   | 605                            | 428                         | 395                     | 396                            |
| 17 | 91941-76   | 464                            | 167                         | 162                     | 170                            |
| 18 | 91942-74   | 368                            | 167                         | 6                       | 2                              |
| 19 | 91942-75   | 83                             | 38                          | 0                       | 6                              |
| 20 | 91950-26   | 286                            | 160                         | 99                      | 103                            |
| 21 | 91950-28   | 233                            | 147                         | 27                      | 44                             |
| 22 | 91950-29   | 115                            | 70                          | 55                      | 68                             |
| 23 | 91950-50   | 321                            | 172                         | 177                     | 189                            |
| 24 | 91950-68   | 332                            | 190                         | 84                      | 135                            |
| 25 | 91950-69   | 370                            | 259                         | 179                     | 212                            |
| 26 | 91977-14   | 386                            | 103                         | 133                     | 142                            |
| 27 | 91977-25   | 302                            | 98                          | 66                      | 70                             |
| 28 | 91977-39   | 148                            | 71                          | 136                     | 139                            |
| 29 | 91977-66   | 138                            | 68                          | 48                      | 84                             |
| 30 | 92019-30   | 495                            | 165                         | 102                     | 21                             |
| 31 | 92019-32   | 151                            | 42                          | 16                      | 17                             |
| 32 | 92019-33   | 458                            | 119                         | 78                      | 79                             |
| 33 | 92020-33   | 403                            | 151                         | 71                      | 91                             |
| 34 | 92020-34   | 248                            | 95                          | 122                     | 5                              |
| 35 | 92020-38   | 259                            | 142                         | 64                      | 75                             |
| 36 | 92020-39   | 188                            | 104                         | 53                      | 83                             |
| 37 | 92020-40   | 501                            | 315                         | 251                     | 6                              |
| 38 | 92020-44   | 180                            | 92                          | 21                      | 38                             |
| 39 | 92020-47   | 414                            | 245                         | 223                     | 243                            |
| 40 | 92020-48   | 526                            | 302                         | 294                     | 310                            |
| 41 | 92020-49   | 432                            | 225                         | 190                     | 3                              |
| 42 | 92020-60   | 64                             | 33                          | 62                      | 69                             |
| 43 | 92020-63   | 118                            | 45                          | 14                      | 15                             |
| 44 | 92020-65   | 384                            | 189                         | 173                     | 10                             |
| 45 | 92020-76   | 537                            | 251                         | 0                       | 18                             |
| 46 | 92020-89   | 52                             | 22                          | 0                       | 11                             |
| 47 | 92021-10   | 397                            | 117                         | 38                      | 39                             |
| 48 | 92021-29   | 410                            | 142                         | 52                      | 88                             |

|    | A  | B                              | C                           | D                       | E                              |
|----|--|--------------------------------|-----------------------------|-------------------------|--------------------------------|
| 1  | <b>LIEE Table 7</b>                                    |                                |                             |                         |                                |
| 2  | <b>Whole Neighborhood Approach</b>                     |                                |                             |                         |                                |
| 3  | <b>San Diego Gas &amp; Electric</b>                    |                                |                             |                         |                                |
| 4  | <b>August 2010</b>                                     |                                |                             |                         |                                |
| 5  | A  | B                              | C                           | D                       | E                              |
| 6  | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1] | Total Residential Customers[2] | Total Estimated Eligible[3] | Total Treated 2002-2009 | Target to Treated This Year[4] |
| 49 | 92021-45   | 459                            | 152                         | 59                      | 74                             |
| 50 | 92021-46   | 493                            | 207                         | 71                      | 77                             |
| 51 | 92021-47   | 477                            | 232                         | 153                     | 32                             |
| 52 | 92021-48   | 751                            | 357                         | 234                     | 1                              |
| 53 | 92021-51   | 545                            | 185                         | 91                      | 97                             |
| 54 | 92021-54   | 476                            | 159                         | 15                      | 28                             |
| 55 | 92021-64   | 284                            | 155                         | 125                     | 129                            |
| 56 | 92021-68   | 552                            | 319                         | 419                     | 447                            |
| 57 | 92021-69   | 414                            | 252                         | 194                     | 17                             |
| 58 | 92021-70   | 471                            | 265                         | 211                     | 222                            |
| 59 | 92021-80   | 79                             | 45                          | 55                      | 2                              |
| 60 | 92021-85   | 443                            | 212                         | 183                     | 10                             |
| 61 | 92025-20   | 317                            | 199                         | 185                     | 194                            |
| 62 | 92025-29   | 377                            | 292                         | 219                     | 17                             |
| 63 | 92025-32   | 417                            | 226                         | 204                     | 211                            |
| 64 | 92025-39   | 411                            | 148                         | 89                      | 92                             |
| 65 | 92025-48   | 246                            | 138                         | 91                      | 95                             |
| 66 | 92025-57   | 351                            | 178                         | 141                     | 151                            |
| 67 | 92026-30   | 339                            | 172                         | 167                     | 201                            |
| 68 | 92027-26   | 243                            | 106                         | 178                     | 188                            |
| 69 | 92027-33   | 504                            | 264                         | 303                     | 38                             |
| 70 | 92027-34   | 500                            | 226                         | 121                     | 131                            |
| 71 | 92027-36   | 416                            | 177                         | 151                     | 152                            |
| 72 | 92027-38   | 265                            | 99                          | 140                     | 147                            |
| 73 | 92028-23   | 326                            | 151                         | 81                      | 82                             |
| 74 | 92028-28   | 380                            | 180                         | 70                      | 96                             |
| 75 | 92028-40   | 520                            | 286                         | 206                     | 213                            |
| 76 | 92028-47   | 64                             | 40                          | 23                      | 40                             |
| 77 | 92040-20   | 504                            | 147                         | 123                     | 124                            |
| 78 | 92054-31   | 345                            | 201                         | 81                      | 84                             |
| 79 | 92054-32   | 395                            | 249                         | 224                     | 225                            |
| 80 | 92054-35   | 410                            | 189                         | 218                     | 235                            |
| 81 | 92054-44   | 331                            | 120                         | 35                      | 45                             |
| 82 | 92057-43   | 98                             | 28                          | 37                      | 52                             |
| 83 | 92065-21   | 205                            | 76                          | 130                     | 20                             |
| 84 | 92065-52   | 272                            | 100                         | 105                     | 115                            |
| 85 | 92069-27   | 443                            | 231                         | 151                     | 156                            |
| 86 | 92069-28   | 615                            | 323                         | 388                     | 415                            |
| 87 | 92083-35   | 447                            | 255                         | 161                     | 164                            |
| 88 | 92083-36   | 60                             | 26                          | 75                      | 80                             |
| 89 | 92083-51   | 334                            | 179                         | 193                     | 195                            |
| 90 | 92083-62   | 263                            | 58                          | 85                      | 90                             |

|     | A  | B                              | C                           | D                       | E                              |
|-----|--|--------------------------------|-----------------------------|-------------------------|--------------------------------|
| 1   | <b>LIEE Table 7</b>  |                                |                             |                         |                                |
| 2   | <b>Whole Neighborhood Approach</b>   |                                |                             |                         |                                |
| 3   | <b>San Diego Gas &amp; Electric</b>  |                                |                             |                         |                                |
| 4   | <b>August 2010</b>   |                                |                             |                         |                                |
| 5   | A  | B                              | C                           | D                       | E                              |
| 6   | Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]   | Total Residential Customers[2] | Total Estimated Eligible[3] | Total Treated 2002-2009 | Target to Treated This Year[4] |
| 91  | 92083-80   | 330                            | 133                         | 56                      | 67                             |
| 92  | 92084-35   | 595                            | 300                         | 92                      | 101                            |
| 93  | 92084-40   | 266                            | 145                         | 125                     | 133                            |
| 94  | 92084-41   | 338                            | 144                         | 91                      | 95                             |
| 95  | 92084-50   | 450                            | 252                         | 214                     | 216                            |
| 96  | 92103-40   | 124                            | 34                          | 6                       | 7                              |
| 97  | 92104-27   | 519                            | 280                         | 85                      | 86                             |
| 98  | 92104-56   | 306                            | 99                          | 24                      | 30                             |
| 99  | 92104-64   | 149                            | 82                          | 15                      | 16                             |
| 100 | 92105-46   | 578                            | 339                         | 247                     | 248                            |
| 101 | 92105-58   | 423                            | 276                         | 237                     | 3                              |
| 102 | 92111-68   | 476                            | 177                         | 88                      | 89                             |
| 103 | 92113-18   | 459                            | 291                         | 198                     | 217                            |
| 104 | 92113-29   | 333                            | 193                         | 182                     | 198                            |
| 105 | 92113-37   | 302                            | 230                         | 202                     | 207                            |
| 106 | 92113-43   | 368                            | 259                         | 212                     | 214                            |
| 107 | 92113-58   | 27                             | 18                          | 16                      | 18                             |
| 108 | 92116-19   | 636                            | 169                         | 43                      | 1                              |
| 109 | 92116-22   | 363                            | 113                         | 49                      | 52                             |
| 110 | 92116-24   | 518                            | 192                         | 74                      | 76                             |
| 111 | 92117-58   | 94                             | 35                          | 19                      | 21                             |
| 112 | 92117-59   | 211                            | 57                          | 9                       | 4                              |
| 113 | 92117-63   | 156                            | 59                          | 2                       | 29                             |
| 114 | 92117-64   | 322                            | 117                         | 3                       | 1                              |
| 115 | 92129-29   | 448                            | 55                          | 53                      | 76                             |
| 116 | 92139-18   | 241                            | 82                          | 62                      | 70                             |
| 117 | 92139-19   | 157                            | 69                          | 4                       | 50                             |
| 118 | 92139-20   | 226                            | 95                          | 39                      | 51                             |
| 119 | 92154-19   | 472                            | 211                         | 117                     | 10                             |
| 120 | 92173-21   | 479                            | 238                         | 122                     | 159                            |
| 121 | 92173-24   | 400                            | 277                         | 174                     | 202                            |
| 122 | 92173-28   | 492                            | 291                         | 41                      | 52                             |
| 123 |  |                                |                             |                         |                                |
| 124 |  |                                |                             |                         |                                |
| 125 | [1] Neighborhood defined as zip+7 area (or zip+2).   |                                |                             |                         |                                |
| 126 | [2] All active residential customers in zip+7.   |                                |                             |                         |                                |
| 127 | [3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7. |                                |                             |                         |                                |
| 128 | [4] Total units treated 2002-2010 year-to-date.  |                                |                             |                         |                                |
| 129 |  |                                |                             |                         |                                |



|    | A   | B                        | C                    | D                    | E                             | F                | G                  | H                            | I                   | J                    | K                                     | L          | M            |
|----|---|--------------------------|----------------------|----------------------|-------------------------------|------------------|--------------------|------------------------------|---------------------|----------------------|---------------------------------------|------------|--------------|
| 1  | <b>CARE Table 1 - CARE Program Expenses</b>   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 2  | <b>San Diego Gas &amp; Electric</b>   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 3  | <b>August 2010</b>  |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 4  |   | <b>Authorized Budget</b> |                      |                      | <b>Current Month Expenses</b> |                  |                    | <b>Year-To-Date Expenses</b> |                     |                      | <b>% of Budget Spent Year-To-Date</b> |            |              |
| 5  | <b>CARE Program:</b>  | <b>Electric</b>          | <b>Gas</b>           | <b>Total</b>         | <b>Electric</b>               | <b>Gas</b>       | <b>Total</b>       | <b>Electric</b>              | <b>Gas</b>          | <b>Total</b>         | <b>Electric</b>                       | <b>Gas</b> | <b>Total</b> |
| 6  | Outreach <sup>[1]</sup>   | \$1,160,376              | \$451,258            | \$1,611,634          | \$140,895                     | \$39,740         | \$180,635          | \$691,589                    | \$186,674           | \$878,263            | 60%                                   | 41%        | 54%          |
| 7  | Automatic Enrollment  | \$0                      | \$0                  | \$0                  | \$0                           | \$0              | \$0                | \$0                          | \$0                 | \$0                  | 0%                                    | 0%         | 0%           |
| 8  | Processing/<br>Certification/Verification   | \$160,536                | \$62,431             | \$222,967            | \$17,366                      | \$4,898          | \$22,264           | \$102,408                    | \$27,401            | \$129,809            | 64%                                   | 44%        | 58%          |
| 9  | Information Technology /<br>Programming   | \$346,926                | \$134,915            | \$481,841            | \$32,386                      | \$9,134          | \$41,520           | \$137,458                    | \$37,477            | \$174,935            | 40%                                   | 28%        | 36%          |
| 10 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 11 | <b>Pilots</b>   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 12 | - Pilot SB 580  | \$ -                     | \$ -                 | \$ -                 | \$ -                          | \$ -             | \$ -               | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 13 | - Pilot   | \$ -                     | \$ -                 | \$ -                 | \$ -                          | \$ -             | \$ -               | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 14 | - Pilot   | \$ -                     | \$ -                 | \$ -                 | \$ -                          | \$ -             | \$ -               | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 15 | <b>Total Pilots</b>   | \$ -                     | \$ -                 | \$ -                 | \$ -                          | \$ -             | \$ -               | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 16 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 17 | Measurement & Evaluation <sup>[2]</sup>   | \$ 2,995                 | \$ 1,165             | \$ 4,160             | \$0                           | \$0              | \$0                | \$0                          | \$0                 | \$0                  | 0%                                    | 0%         | 0%           |
| 18 | Regulatory Compliance   | \$ 136,948               | \$ 53,257            | \$ 190,205           | \$8,534                       | \$2,164          | \$10,698           | \$77,718                     | \$20,391            | \$98,109             | 57%                                   | 38%        | 52%          |
| 19 | General Administration  | \$ 295,269               | \$ 114,827           | \$ 410,096           | \$30,100                      | \$8,490          | \$38,590           | \$237,717                    | \$63,540            | \$301,257            | 81%                                   | 55%        | 73%          |
| 20 | CPUC Energy Division  | \$ 74,088                | \$ 28,812            | \$ 102,900           | \$7,231                       | \$2,040          | \$9,271            | \$26,917                     | \$7,171             | \$34,088             | 36%                                   | 25%        | 33%          |
| 21 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 22 | <b>SUBTOTAL MANAGEMENT COSTS</b>  | <b>\$ 2,177,138</b>      | <b>\$ 846,665</b>    | <b>\$ 3,023,803</b>  | <b>\$236,512</b>              | <b>\$66,466</b>  | <b>\$302,978</b>   | <b>\$1,273,807</b>           | <b>\$342,654</b>    | <b>\$1,616,461</b>   | <b>59%</b>                            | <b>40%</b> | <b>53%</b>   |
| 23 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 24 | CARE Rate Discount  | \$ 34,914,954            | \$ 13,578,038        | \$ 48,492,992        | \$3,567,991                   | \$661,993        | \$4,229,984        | \$ 26,544,648                | \$ 8,678,034        | \$ 35,222,682        | 76%                                   | 64%        | 73%          |
| 25 | Service Establishment Charge Discount   | \$ -                     | \$ -                 | \$ -                 | \$0                           | \$0              | \$0                | \$ -                         | \$ -                | \$ -                 | 0%                                    | 0%         | 0%           |
| 26 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 27 | <b>TOTAL PROGRAM COSTS &amp; CUSTOMER DISCOUNTS</b>   | <b>\$ 37,092,092</b>     | <b>\$ 14,424,703</b> | <b>\$ 51,516,795</b> | <b>\$3,804,503</b>            | <b>\$728,459</b> | <b>\$4,532,962</b> | <b>\$ 27,818,455</b>         | <b>\$ 9,020,688</b> | <b>\$ 36,839,143</b> | <b>75%</b>                            | <b>63%</b> | <b>72%</b>   |
| 28 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 29 | <b>Other CARE Rate Benefits</b>   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 30 | DWR Bond Charge Exemption   |                          |                      |                      | \$587,609                     |                  | \$587,609          | \$ 4,507,271                 |                     | \$4,507,271          |                                       |            |              |
| 31 | CARE PPP Exemption  |                          |                      |                      | \$203,096                     | \$75,970         | \$279,066          | \$ 1,563,182                 | \$1,040,575         | \$2,603,757          |                                       |            |              |
| 32 | California Solar Initiative Exemption <sup>[3]</sup>  |                          |                      |                      | \$179,662                     |                  | \$179,662          | \$ 1,379,150                 |                     | \$1,379,150          |                                       |            |              |
| 33 | kWh Surcharge Exemption   |                          |                      |                      | \$1,467,070                   |                  | \$1,467,070        | \$ 10,259,290                |                     | \$10,259,290         |                                       |            |              |
| 34 | <b>TOTAL - OTHER CARE RATE BENEFITS</b>   |                          |                      |                      | <b>\$2,437,437</b>            | <b>\$75,970</b>  | <b>\$2,513,407</b> | <b>\$ 17,708,893</b>         | <b>\$ 1,040,575</b> | <b>\$18,749,468</b>  |                                       |            |              |
| 35 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 36 | Indirect Costs  |                          |                      |                      | \$48,023                      | \$13,545         | \$61,568           | \$ 348,264                   | \$ 93,067           | \$ 441,331           |                                       |            |              |
| 37 |   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 38 | <sup>[1]</sup> Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.  |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 39 | <sup>[2]</sup> There are no Measurement & Evaluation expenses for April 2009.   |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 40 | <sup>[3]</sup> Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program. |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |
| 41 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.  |                          |                      |                      |                               |                  |                    |                              |                     |                      |                                       |            |              |

|    | A  | B                              | C                       | D                      | E        | F                       | G            | H                             | I                | J               | K                          | L                        | M             | N                        | O                             | P                             | Q                              | R     |
|----|--|--------------------------------|-------------------------|------------------------|----------|-------------------------|--------------|-------------------------------|------------------|-----------------|----------------------------|--------------------------|---------------|--------------------------|-------------------------------|-------------------------------|--------------------------------|-------|
| 1  | <b>CARE Table 2 - Enrollment, Recertification, Attrition, &amp; Penetration</b>  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 3  | <b>August 2010</b>   |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 4  | Gross Enrollment   |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          | Enrollment    |                          | Total<br>CARE<br>Participants | Estimated<br>CARE<br>Eligible | Penetration<br>Rate %<br>(P/Q) |       |
| 5  | Automatic Enrollment   |                                |                         |                        |          |                         | Capitation   | Other<br>Sources <sup>5</sup> | Total<br>(G+H+I) | Recertification | Total<br>Adjusted<br>(J+K) | Attrition<br>(Drop Offs) | Net<br>(L-M)  | Net<br>Adjusted<br>(N-K) |                               |                               |                                |       |
| 6  | Inter-<br>Utility <sup>1</sup>   | Intra-<br>Utility <sup>2</sup> | Leveraging <sup>3</sup> | One-e-App <sup>4</sup> | SB580    | Combined<br>(B+C+D+E+F) |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 7  | <b>2010</b>  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 8  | <b>January</b>   | 0                              | 160                     | 37                     | 0        | 0                       | 197          | 455                           | 4,036            | 4,688           | 4,196                      | 8,884                    | 3,958         | 4,926                    | 730                           | 270,247                       | 351,297                        | 76.9% |
| 9  | <b>February</b>  | 0                              | 265                     | 0                      | 0        | 0                       | 265          | 307                           | 5,198            | 5,770           | 5,103                      | 10,873                   | 4,860         | 6,013                    | 910                           | 271,157                       | 351,297                        | 77.2% |
| 10 | <b>March</b>   | 0                              | 260                     | 0                      | 0        | 0                       | 260          | 396                           | 5,785            | 6,441           | 5,633                      | 12,074                   | 7,143         | 4,931                    | -702                          | 270,455                       | 351,297                        | 77.0% |
| 11 | <b>April</b>   | 0                              | 206                     | 0                      | 0        | 0                       | 206          | 564                           | 5,818            | 6,588           | 8,947                      | 15,535                   | 4,780         | 10,755                   | 1,808                         | 272,263                       | 352,177                        | 77.3% |
| 12 | <b>May</b>   | 0                              | 281                     | 0                      | 0        | 0                       | 281          | 541                           | 5,332            | 6,154           | 5,855                      | 12,009                   | 4,968         | 7,041                    | 1,186                         | 273,449                       | 352,177                        | 77.6% |
| 13 | <b>June</b>  | 0                              | 261                     | 0                      | 0        | 0                       | 261          | 452                           | 5,908            | 6,621           | 6,135                      | 12,756                   | 6,290         | 6,466                    | 331                           | 273,780                       | 352,177                        | 77.7% |
| 14 | <b>July</b>  | 0                              | 180                     | 0                      | 0        | 0                       | 180          | 434                           | 12,294           | 12,908          | 5,139                      | 18,047                   | 4,768         | 13,279                   | 8,140                         | 281,920                       | 352,488                        | 80.0% |
| 15 | <b>August</b>  | 0                              | 339                     | 0                      | 0        | 0                       | 339          | 490                           | 7,991            | 8,820           | 4,836                      | 13,656                   | 6,830         | 6,826                    | 1,990                         | 283,910                       | 352,488                        | 80.5% |
| 16 | <b>September</b>   |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 17 | <b>October</b>   |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 18 | <b>November</b>  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 19 | <b>December</b>  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 20 | <b>Total for 2010</b>  | <b>0</b>                       | <b>1,952</b>            | <b>37</b>              | <b>0</b> | <b>0</b>                | <b>1,989</b> | <b>3,639</b>                  | <b>52,362</b>    | <b>57,990</b>   | <b>45,844</b>              | <b>103,834</b>           | <b>43,597</b> | <b>60,237</b>            | <b>14,393</b>                 |                               |                                |       |
| 21 | <sup>1</sup> Enrollments via data sharing between the IOUs.  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 22 | <sup>2</sup> Enrollments via data sharing between departments and/or programs within the utility.  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 23 | <sup>3</sup> Enrollments via data sharing with programs outside the IOU that serve low-income customers.   |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 24 | <sup>4</sup> One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and, |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 25 | <sup>5</sup> Not including Recertification.  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |
| 26 | <sup>6</sup> Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.  |                                |                         |                        |          |                         |              |                               |                  |                 |                            |                          |               |                          |                               |                               |                                |       |

|    | A  | B                     | C                                | D                     | E   | F   | G             | H  | I                             |
|----|--|-----------------------|----------------------------------|-----------------------|---|---|---------------|--|-------------------------------|
| 1  | <b>CARE Table 3 - Standard Random Verification Results</b>   |                       |                                  |                       |   |   |               |  |                               |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                       |                                  |                       |   |   |               |  |                               |
| 3  | <b>August 2010</b>   |                       |                                  |                       |   |   |               |  |                               |
| 4  | <b>2010</b>  | Total CARE Population | Participants Requested to Verify | % of Population Total | Participants Dropped (Due to no response) | Participants Dropped (Verified as Ineligible) | Total Dropped | % Dropped through Random Verification <sup>1</sup> | % of Total Population Dropped |
| 5  | <b>January</b>   | 270,247               | 550                              | 0.20%                 | 369                                       | 21  | 390           | 70.91%   | 0.14%                         |
| 6  | <b>February</b>  | 271,157               | 477                              | 0.18%                 | 328                                       | 13  | 341           | 71.49%   | 0.13%                         |
| 7  | <b>March</b>   | 270,455               | 654                              | 0.24%                 | 419                                       | 33  | 452           | 69.11%   | 0.17%                         |
| 8  | <b>April</b>   | 272,263               | 532                              | 0.20%                 | 258                                       | 41  | 299           | 56.20%   | 0.11%                         |
| 9  | <b>May</b>   | 273,449               | 272                              | 0.10%                 | 118                                       | 12  | 130           | 47.79%   | 0.05%                         |
| 10 | <b>June</b>  | 273,780               | 530                              | 0.19%                 | 260                                       | 33  | 293           | 55.28%   | 0.11%                         |
| 11 | <b>July</b>  | 281,920               | 489                              | 0.17%                 | 53  | 7   | 60            | 12.27%   | 0.02%                         |
| 12 | <b>August</b>  | 283,910               | 562                              | 0.20%                 | 0   | 0   | 0             | 0.00%  | 0.00%                         |
| 13 | <b>September</b>   |                       |                                  |                       |   |   |               |  |                               |
| 14 | <b>October</b>   |                       |                                  |                       |   |   |               |  |                               |
| 15 | <b>November</b>  |                       |                                  |                       |   |   |               |  |                               |
| 16 | <b>December</b>  |                       |                                  |                       |   |   |               |  |                               |
| 17 | <b>Total for 2010</b>  | <b>283,910</b>        | <b>4,066</b>                     |                       | <b>1,805</b>                              | <b>160</b>                                    | <b>1,965</b>  | <b>48.33%</b>                                      |                               |
| 18 |  |                       |                                  |                       |   |   |               |  |                               |
| 19 | [ <sup>1</sup> ] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond |                       |                                  |                       |   |   |               |  |                               |
| 20 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.                                     |                       |                                  |                       |   |   |               |  |                               |

|   | A   | B               | C               | D               | E             | F                              | G                 |
|---|---|-----------------|-----------------|-----------------|---------------|--------------------------------|-------------------|
| 1 | <b>CARE Table 4 - CARE Self-Certification and Self-Recertification Applications<sup>1</sup></b> |                 |                 |                 |               |                                |                   |
| 2 |   |                 |                 |                 |               |                                |                   |
| 3 |   |                 |                 |                 |               |                                |                   |
| 4 |   | <b>Provided</b> | <b>Received</b> | <b>Approved</b> | <b>Denied</b> | <b>Pending/Never Completed</b> | <b>Duplicates</b> |
| 5 | <b>Total</b>  | 64,657          | 16,192          | 13,656          | 390           | 1,553                          | 593               |
| 6 | <b>Percentage</b>   |                 | 25.0%           | 84.3%           | 2.4%          | 9.6%                           | 3.7%              |
| 7 |   |                 |                 |                 |               |                                |                   |
| 8 | <sup>1</sup> Includes sub-metered customers.  |                 |                 |                 |               |                                |                   |

|    | A  | B                  | C                  | D              | E                  | F             | G              | H                | I            | J            |
|----|--|--------------------|--------------------|----------------|--------------------|---------------|----------------|------------------|--------------|--------------|
| 1  | <b>CARE Table 5 - Enrollment by County</b>   |                    |                    |                |                    |               |                |                  |              |              |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                    |                    |                |                    |               |                |                  |              |              |
| 3  | <b>August 2010</b>   |                    |                    |                |                    |               |                |                  |              |              |
| 4  |  | Estimated Eligible |                    |                | Total Participants |               |                | Penetration Rate |              |              |
| 5  | County   | Urban <sup>1</sup> | Rural <sup>1</sup> | Total          | Urban              | Rural         | Total          | Urban            | Rural        | Total        |
| 6  | Orange County  | 15,654             |                    | 15,654         | 11,912             |               | 11,912         | 76%              |              | 76%          |
| 7  | San Diego  | 318,878            | 17,956             | 336,834        | 260,724            | 11,274        | 271,998        | 82%              | 63%          | 81%          |
| 8  |  |                    |                    |                |                    |               |                |                  |              |              |
| 9  | <b>Total</b>   | <b>334,532</b>     | <b>17,956</b>      | <b>352,488</b> | <b>272,636</b>     | <b>11,274</b> | <b>283,910</b> | <b>81.5%</b>     | <b>62.8%</b> | <b>80.5%</b> |
| 10 |  |                    |                    |                |                    |               |                |                  |              |              |
| 11 |  |                    |                    |                |                    |               |                |                  |              |              |
| 12 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                    |                    |                |                    |               |                |                  |              |              |

|    | A  | B                     | C                                   | D                     | E                        | F                    | G                            | H                                   |
|----|--|-----------------------|-------------------------------------|-----------------------|--------------------------|----------------------|------------------------------|-------------------------------------|
| 1  | <b>CARE Table 6 - Recertification Results</b>  |                       |                                     |                       |                          |                      |                              |                                     |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                       |                                     |                       |                          |                      |                              |                                     |
| 3  | <b>August 2010</b>   |                       |                                     |                       |                          |                      |                              |                                     |
| 4  | <b>2010</b>  | Total CARE Population | Participants Requested to Recertify | % of Population Total | Participants Recertified | Participants Dropped | Recertification Rate % (E/C) | % of Total Population Dropped (F/B) |
| 5  | <b>January</b>   | 270,247               | 4,622                               | 1.71%                 | 2,198                    | 2,087                | 47.56%                       | 0.77%                               |
| 6  | <b>February</b>  | 271,157               | 4,139                               | 1.53%                 | 2,238                    | 1,578                | 54.07%                       | 0.58%                               |
| 7  | <b>March</b>   | 270,455               | 3,798                               | 1.40%                 | 2,310                    | 584                  | 60.82%                       | 0.22%                               |
| 8  | <b>April</b>   | 272,263               | 3,819                               | 1.40%                 | 2,221                    | 1,440                | 58.16%                       | 0.53%                               |
| 9  | <b>May</b>   | 273,449               | 3,016                               | 1.10%                 | 1,624                    | 1,176                | 53.85%                       | 0.43%                               |
| 10 | <b>June</b>  | 273,780               | 2,773                               | 1.01%                 | 1,516                    | 1,092                | 54.67%                       | 0.40%                               |
| 11 | <b>July</b>  | 281,920               | 2,101                               | 0.75%                 | 676                      | 198                  | 32.18%                       | 0.07%                               |
| 12 | <b>August</b>  | 283,910               | 2,821                               | 0.99%                 | 98                       | 0                    | 3.47%                        | 0.00%                               |
| 13 | <b>September</b>   |                       |                                     |                       |                          |                      |                              |                                     |
| 14 | <b>October</b>   |                       |                                     |                       |                          |                      |                              |                                     |
| 15 | <b>November</b>  |                       |                                     |                       |                          |                      |                              |                                     |
| 16 | <b>December</b>  |                       |                                     |                       |                          |                      |                              |                                     |
| 17 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                       |                                     |                       |                          |                      |                              |                                     |

|    | A   | B               | C   | D      | E      | F            | G        | H            |              |
|----|---|-----------------|-----|--------|--------|--------------|----------|--------------|--------------|
| 1  | <b>CARE Table 7 - Capitation Contractors</b>      |                 |     |        |        |              |          |              |              |
| 2  | <b>San Diego Gas &amp; Electric</b>               |                 |     |        |        |              |          |              |              |
| 3  | <b>August 2010</b>                                |                 |     |        |        |              |          |              |              |
| 4  | Contractor Name                                   | Contractor Type |     |        |        | Year-to-Date |          |              |              |
| 5  |   | Private         | CBO | WMDVBE | LIHEAP | Rural        | Urban    | Total        |              |
| 6  | AARP - Tax Aid                                    |                 | X   |        |        |              | 0        | 0            |              |
| 7  | ACCESS TO INDEPENDENCE OF SAN DIEGO               |                 | X   |        |        |              | 0        | 0            |              |
| 8  | AFE   |                 | X   |        |        |              | 1        | 1            |              |
| 9  | AFRICAN ALLIANCE                                  |                 |     |        |        |              | 50       | 50           |              |
| 10 | ALPHA KAPPA ALPHA HEAD START                      |                 | X   |        |        |              | 5        | 5            |              |
| 11 | Alpha of San Diego                                |                 | X   |        |        |              | 0        | 0            |              |
| 12 | American Red Cross                                |                 | X   |        |        |              | 890      | 890          |              |
| 13 | Bayside Community Center                          |                 | X   |        |        |              | 10       | 10           |              |
| 14 | Barrio Station                                    |                 |     |        |        |              | 0        | 0            |              |
| 15 | BOYS AND GIRLS CLUBS                              |                 | X   |        |        |              | 0        | 0            |              |
| 16 | CAMPESINOS UNIDOS, INC                            |                 | X   |        | X      |              | 349      | 349          |              |
| 17 | CASA FAMILIAR                                     |                 | X   |        |        |              | 7        | 7            |              |
| 18 | Catholic Charities                                |                 | X   |        |        |              | 86       | 86           |              |
| 19 | CHICANO FEDERATION                                |                 | X   |        |        |              | 7        | 7            |              |
| 20 | CHINESE SERVICE CENTER OF SAN DIEGO               |                 | X   |        |        |              | 12       | 12           |              |
| 21 | CHULA VISTA COMMUNITY COLLABORATIVE               |                 | X   |        |        |              | 31       | 31           |              |
| 22 | CITY HEIGHTS COMMUNITY DEVELOPMENT CORP           |                 | X   |        |        |              | 2        | 2            |              |
| 23 | CITY OF SAN DIEGO - Clairemont Community Center   |                 | X   |        |        |              | 0        | 0            |              |
| 24 | COMMUNITY ACTION PARTNERSHIP - Orange County      |                 | X   |        | X      |              | 0        | 0            |              |
| 25 | Community Research Foundation                     |                 | X   |        |        |              | 2        | 2            |              |
| 26 | COMMUNITY RESOURCE CENTER                         |                 |     |        |        |              | 0        | 0            |              |
| 27 | Crisis House                                      |                 | X   |        |        |              | 35       | 35           |              |
| 28 | ELDER HELP OF SAN DIEGO 2009                      |                 | X   |        |        |              | 1        | 1            |              |
| 29 | EPISCOPAL COMMUNITY SERVICES                      |                 | X   |        |        |              | 6        | 6            |              |
| 30 | Family Health Centers of San Diego                |                 | X   |        |        |              | 22       | 22           |              |
| 31 | Foster Lift                                       |                 | X   |        |        |              | 21       | 21           |              |
| 32 | Harmonium   |                 | X   |        |        |              | 22       | 22           |              |
| 33 | HEARTS AND HANDS TOGETHER                         |                 | X   |        |        |              | 14       | 14           |              |
| 34 | HOME START 2009                                   |                 | X   |        |        |              | 26       | 26           |              |
| 35 | HORN OF AFRICA                                    |                 | X   |        |        |              | 4        | 4            |              |
| 36 | INTERNATIONAL RESCUE COMMITTEE                    |                 | X   |        |        |              | 27       | 27           |              |
| 37 | Julian Pathways                                   |                 | X   |        |        |              | 0        | 0            |              |
| 38 | KURISH HUMAN RIGHTS WATCH, INC                    |                 |     |        |        |              | 4        | 4            |              |
| 39 | LA MAESTRA FAMILY CLINIC 2009                     |                 | X   |        |        |              | 37       | 37           |              |
| 40 | LEGAL AID SOCIETY OF SAN DIEGO, INC.              |                 | X   |        |        |              | 1        | 1            |              |
| 41 | LUTHERAN SOCIAL SERVICES, INC                     |                 | X   |        |        |              | 0        | 0            |              |
| 42 | MAAC PROJECT                                      |                 | X   |        | X      |              | 280      | 280          |              |
| 43 | MABUHAY ALLIANCE                                  |                 |     |        |        |              | 2        | 2            |              |
| 44 | MID CITY CHRISTIAN SERVICES 2009                  |                 | X   | X      |        |              | 0        | 0            |              |
| 45 | MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER |                 | X   |        |        |              | 1        | 1            |              |
| 46 | MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.        |                 | X   |        |        |              | 0        | 0            |              |
| 47 | Neighborhood Health Care                          |                 | X   |        |        |              | 201      | 201          |              |
| 48 | NEIGHBORHOOD HOUSE                                |                 |     |        |        |              | 18       | 18           |              |
| 49 | North County Community Services                   |                 | X   |        |        |              | 0        | 0            |              |
| 50 | North County Health Project                       |                 | X   |        |        |              | 44       | 44           |              |
| 51 | North County Interfaith                           |                 | X   |        |        |              | 9        | 9            |              |
| 52 | North County Lifeline                             |                 | X   |        |        |              | 9        | 9            |              |
| 53 | REBUILDING TOGETHER SAN DIEGO                     |                 | X   |        |        |              | 15       | 15           |              |
| 54 | Salvation Army                                    |                 | X   |        |        |              | 8        | 8            |              |
| 55 | San Diego Food Bank                               |                 | X   |        |        |              | 2        | 2            |              |
| 56 | San Diego State University                        |                 | X   |        |        |              | 918      | 918          |              |
| 57 | SAN DIEGO YOUTH & COMMUNITY SERVICES              |                 | X   |        |        |              | 0        | 0            |              |
| 58 | San Ysidro Health Center                          |                 | X   |        |        |              | 323      | 323          |              |
| 59 | SAY SAN DIEGO                                     |                 | X   |        |        |              | 30       | 30           |              |
| 60 | SCRIPPS HEALTH WIC                                |                 |     |        |        |              | 64       | 64           |              |
| 61 | SERVICENTRO SAN CLEMENTE, INC                     |                 |     |        |        |              | 2        | 2            |              |
| 62 | SOUTH BAY COMMUNITY SERVICES                      |                 | X   |        |        |              | 10       | 10           |              |
| 63 | SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S ASSOCIATION |                 | X   |        |        |              | 3        | 3            |              |
| 64 | TRINITY HOUSE                                     |                 |     |        |        |              | 4        | 4            |              |
| 65 | Turning the Hearts                                |                 | X   |        |        |              | 0        | 0            |              |
| 66 | Veteran's Village                                 |                 | X   |        |        |              | 1        | 1            |              |
| 67 | Vista Community Clinic                            |                 | X   |        |        |              | 12       | 12           |              |
| 68 | YMCA YOUTH AND FAMILY SERVICES                    |                 |     |        |        |              | 10       | 10           |              |
| 69 | <b>Total Enrollments</b>                          |                 |     |        |        |              | <b>0</b> | <b>3,638</b> | <b>3,638</b> |

|    | A  | B                       | C               | D                    | E            | F                          | G                  | H                           |
|----|--|-------------------------|-----------------|----------------------|--------------|----------------------------|--------------------|-----------------------------|
| 1  | <b>CARE Table 8 - Participants as of Month-End</b>   |                         |                 |                      |              |                            |                    |                             |
| 2  | <b>San Diego Gas &amp; Electric</b>  |                         |                 |                      |              |                            |                    |                             |
| 3  | <b>August 2010</b>   |                         |                 |                      |              |                            |                    |                             |
| 4  | <b>2010</b>  | <b>Gas and Electric</b> | <b>Gas Only</b> | <b>Electric Only</b> | <b>Total</b> | <b>Eligible Households</b> | <b>Penetration</b> | <b>% Change<sup>1</sup></b> |
| 5  | <b>January</b>   | 183,271                 | N/A             | 86,976               | 270,247      | 351,297                    | 76.9%              | -3.66%                      |
| 6  | <b>February</b>  | 183,775                 | N/A             | 87,382               | 271,157      | 351,297                    | 77.2%              | 0.34%                       |
| 7  | <b>March</b>   | 183,159                 | N/A             | 87,296               | 270,455      | 351,297                    | 77.0%              | -0.26%                      |
| 8  | <b>April</b>   | 184,082                 | N/A             | 88,181               | 272,263      | 352,177                    | 77.3%              | 0.42%                       |
| 9  | <b>May</b>   | 184,794                 | N/A             | 88,655               | 273,449      | 352,177                    | 77.6%              | 0.44%                       |
| 10 | <b>June</b>  | 185,000                 | N/A             | 88,780               | 273,780      | 352,177                    | 77.7%              | 0.12%                       |
| 11 | <b>July</b>  | 190,922                 | N/A             | 90,998               | 281,920      | 352,488                    | 80.0%              | 2.88%                       |
| 12 | <b>August</b>  | 191,951                 | N/A             | 91,959               | 283,910      | 352,488                    | 80.5%              | 0.71%                       |
| 13 | <b>September</b>   |                         |                 |                      |              |                            |                    |                             |
| 14 | <b>October</b>   |                         |                 |                      |              |                            |                    |                             |
| 15 | <b>November</b>  |                         |                 |                      |              |                            |                    |                             |
| 16 | <b>December</b>  |                         |                 |                      |              |                            |                    |                             |
| 17 |  |                         |                 |                      |              |                            |                    |                             |
| 18 | <sup>1</sup> Explain any monthly variance of 5% or more in the number of participants.   |                         |                 |                      |              |                            |                    |                             |
| 19 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments. |                         |                 |                      |              |                            |                    |                             |



**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW-INCOME ASSISTANCE PROGRAMS FOR AUGUST 2010** on all parties identified in Docket No. A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026 by U.S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21<sup>st</sup> day of September, 2010.

/s/ JOEL DELLOSA

Joel Dellosa