

**CALIFORNIA INVESTOR OWNED UTILITY
ENERGY EFFICIENCY BUDGETS BY ELECTRIC AND GAS
PORTFOLIOS FOR 2010-2012**

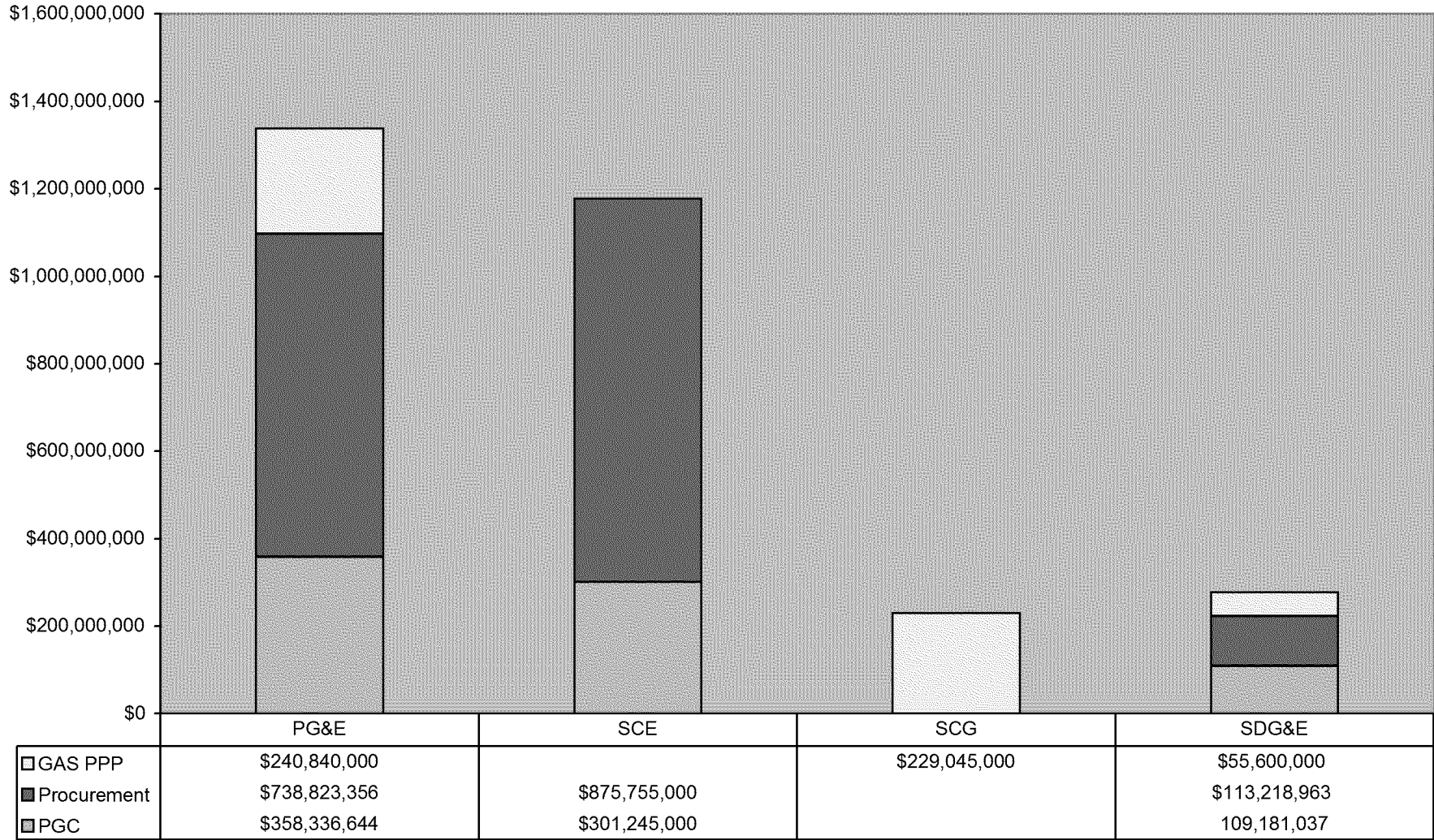
	PG&E Total 2010-2012 Program Cycle Budget		SCE Total 2010-2012 Program Cycle Budget	SCG Total 2010- 2012 Program Cycle Budget	SDG&E Total 2010-2012 Program Cycle Budget		Grand Totals	
	Electric	Gas			Electric	Gas	Electric	Gas
Core Programs								
Residential	\$ 228,393,419	\$ 46,779,375	\$240,356,042	\$95,072,879	\$33,219,045	\$3,503,276	\$ 501,968,506	\$ 145,355,530
Commercial	\$ 137,498,484	\$ 28,162,340	\$236,631,909	\$52,619,571	\$43,256,577	\$15,068,406	\$ 417,386,970	\$ 95,850,317
Industrial	\$ 63,316,638	\$ 12,968,468	\$93,355,321	\$67,749,931	\$14,367,941	\$3,591,985	\$ 171,039,900	\$ 84,310,384
Agricultural	\$ 48,300,308	\$ 9,892,834	\$29,950,149	\$10,954,859	\$4,332,399	\$1,083,100	\$ 82,582,856	\$ 21,930,793
New Construction	\$ 31,985,926	\$ 6,551,334	\$70,472,102	\$13,522,348	\$8,488,095	\$2,122,024	\$ 110,946,123	\$ 22,195,706
Lighting Market Transformation	\$ 383,929	\$ 78,636	\$1,043,394				\$ 1,427,323	\$ 78,636
Residential & Commercial HVAC	\$ 47,468,902	\$ 9,722,546	\$67,786,353	\$979,794			\$ 115,255,255	\$ 10,702,340
Codes & Standards	\$ 16,303,097	\$ 3,339,188	\$6,766,714	\$1,802,535			\$ 23,069,811	\$ 5,141,724
Emerging Technologies	\$ 19,255,889	\$ 3,943,977	\$17,194,726	\$3,515,000			\$ 36,450,615	\$ 7,458,978
Workforce Education & Training (WE&T)	\$ 34,160,788	\$ 6,996,788	\$33,256,453	\$10,877,458			\$ 67,417,241	\$ 17,874,246
Marketing, Education & Outreach (ME&O)	\$ 20,707,157	\$ 4,241,225	\$20,213,514	\$6,341,089			\$ 40,920,671	\$ 10,582,314
Statewide DSM Coordination & Integration	\$ 996,000	\$ 204,000	\$1,251,238	\$600,122			\$ 2,247,238	\$ 804,122
Zero Net Pilots	\$ 6,318,494	\$ 1,294,149					\$ 6,318,494	\$ 1,294,149
Local DSM Coordination & Integration	\$ 6,059,000	\$ 1,241,000					\$ 6,059,000	\$ 1,241,000
On-Bill Financing	\$ 23,111,336	\$ 4,733,647					\$ 23,111,336	\$ 4,733,647
Core Programs Total	\$ 684,259,367	\$ 140,149,509	\$818,277,915	\$264,035,586	\$103,664,058	\$25,368,790	\$ 1,606,201,339	\$ 429,553,886
Government Partnerships Programs Total	\$ 139,213,868	\$ 28,513,684	\$ 163,126,130	\$ 9,564,412	\$65,005,752	\$17,648,512	\$ 367,345,749	\$ 55,726,607
Third Party Programs Total	\$ 242,639,936	\$ 49,697,336	\$ 197,475,955		\$46,135,902	\$9,056,985	\$ 486,251,793	\$ 58,754,321
Total Programs Budget	\$ 1,066,113,171	\$ 218,360,529	\$1,178,880,000	\$273,599,998	\$214,805,711	\$52,074,287	\$ 2,459,798,881	\$ 544,034,814
IOU/CPUC EM&V Budget	\$ 44,421,600	\$ 9,098,400	\$49,120,000	\$11,400,000	\$4,336,827	\$4,448,027	\$ 97,878,427	\$ 24,946,427
Total Portfolio Budgets	\$ 1,110,534,771	\$ 227,458,929	\$ 1,228,000,000	\$284,999,998	\$219,142,537	\$56,522,314	\$ 2,557,677,308	\$ 568,981,241

Funding	PG&E	SCE	SCG	SDG&E	Totals
PGC	\$358,336,644	\$301,245,000		109,181,037	\$768,762,681
Procurement	\$738,823,356	\$875,755,000		\$113,218,963	\$1,727,797,319
GAS PPP	\$240,840,000		\$229,045,000	\$55,600,000	\$525,485,000

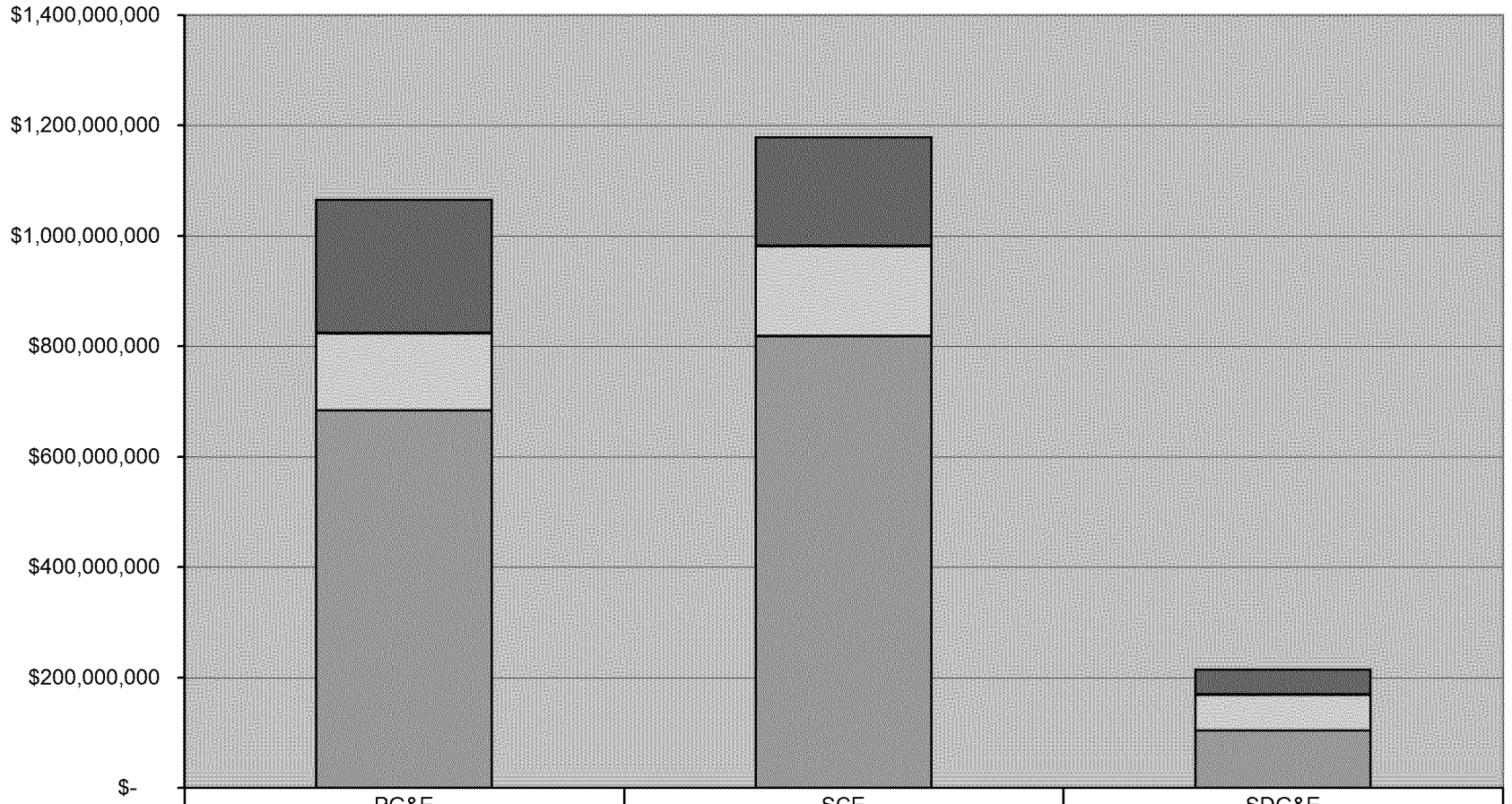
NOTES

Totals do not precisely match due to rounding
SoCalGas (SCG) Third Party Programs are intermingled within the Statewide Programs
EM&V monies were spread pro rata for SDG&E

**Electric & Gas IOU Energy Efficiency Budgets 2010-2012
By Funding Source**

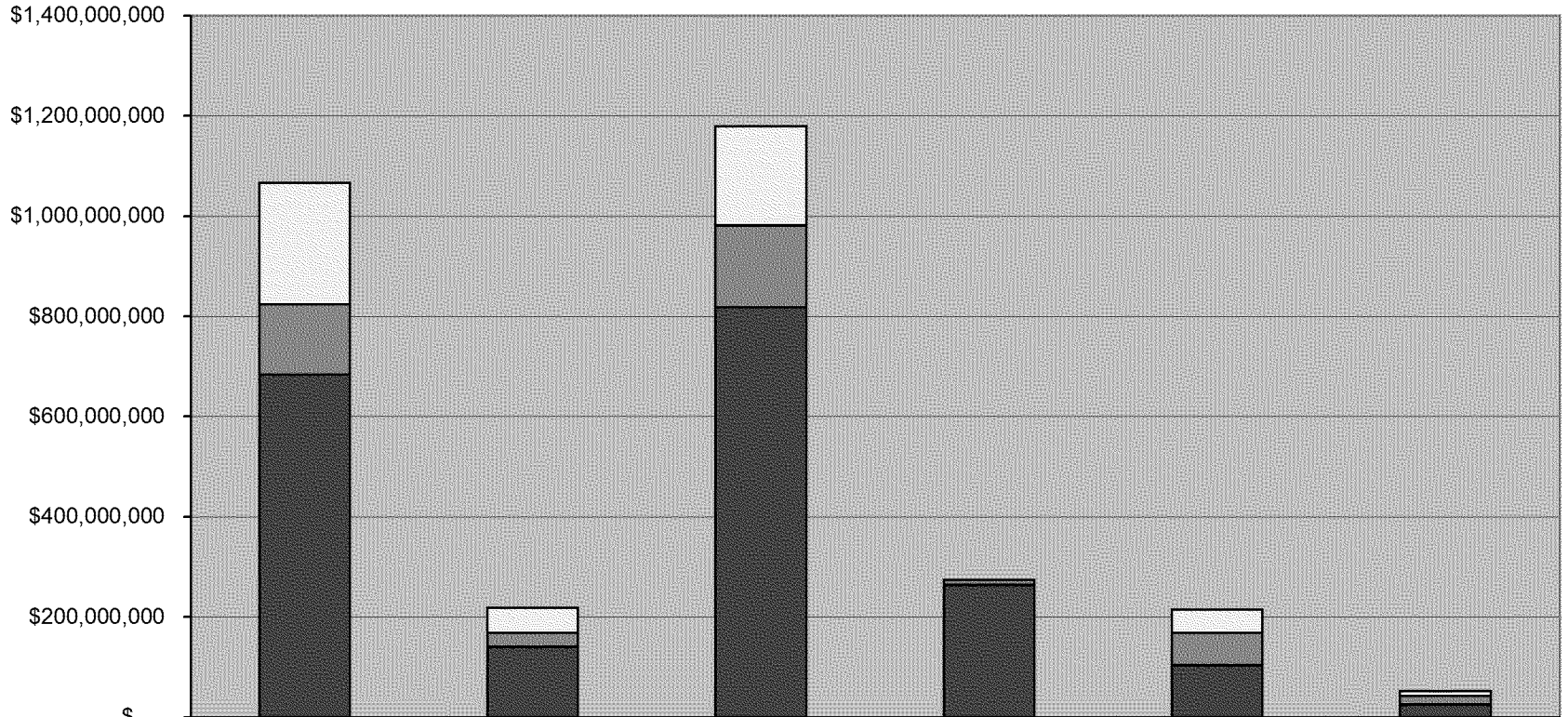


**Electric IOU Energy Efficiency Budgets 2010-2012
By Program Category**



	PG&E	SCE	SDG&E
■ Third Party Programs Total	\$242,639,936	\$197,475,955	\$46,135,902
□ Government Partnerships Programs Total	\$139,213,868	\$163,126,130	\$65,005,752
■ Core Programs Total	\$684,259,367	\$818,277,915	\$103,664,058

**Electric and Gas IOU Energy Efficiency Budgets 2010-2012
By Program Category**



	Electric	Gas	Electric	Gas	Electric	Gas
	PG&E Total 2010-2012 Program Cycle Budget		SCE Total 2010-2012 Program Cycle Budget		SDG&E Total 2010-2012 Program Cycle Budget	
Third Party Programs Total	\$242,639,936	\$49,697,336	\$197,475,955	\$0	\$46,135,902	\$9,056,985
Government Partnerships Programs Total	\$139,213,868	\$28,513,684	\$163,126,130	\$0	\$65,005,752	\$17,648,512
Core Programs Total	\$684,259,367	\$140,149,509	\$818,277,915	\$0	\$103,664,058	\$25,368,790