

**Table 2
Updated OEEP Budgets by Water Utility ***

Water Utility	Well Pump	Booster Pump	Totals
Alco Water Service (PG&E)	Redacted		
Del Oro Water (PG&E)			
California American Water (PG&E)			
California Water Service (PG&E)			
Golden State Water Company (PG&E)			
San Jose Water Company (PG&E)			
California American Water (SCE)			
California Water Service (SCE)			
Golden State Water Company (SCE)			
East Pasadena Water Company (SCE)			
TOTAL Water Utilities			
TOTAL PG&E			
TOTAL SCE			
GRAND TOTAL			

*Totals do not include energy or water utility administrative costs, or EM&V.

*Budget allocations for electric and water IOUs should maintain funding flexibility in the event that changes within a service territory are necessary.