

**Table 2
Updated OEEP Budgets by Water Utility ***

Water Utility	Well Pump	Booster Pump	Totals
Alco Water Service (PG&E)	\$292,000 \$135,000 - Alco \$157,000 - PG&E	\$144,000 \$32,000- Alco \$112,000 - PG&E	\$436,000 \$167,000 \$187,000 - Alco \$269,000 - PG&E
Del Oro Water (PG&E)	N/A	Zero	
California American Water (PG&E)	\$185,000 \$107,000- CAW \$78,000 - PG&E	\$263,000 <u>\$650,000</u> \$123,000 - CAW \$310,000 \$140,000 - PG&E <u>\$340,000 PG&E</u>	\$448,000 <u>\$835,000</u> \$230,000 - CAW <u>\$417,000</u> \$218,000 - PG&E <u>\$418,000 PG&E</u>
California Water Service (PG&E)	\$107,000 \$84,000 - CWS \$23,000 - PG&E	\$108,000 \$92,000 - CWS \$16,000 - PG&E	\$215,000 \$176,000 - CWS \$39,000 - PG&E
Golden State Water Company (PG&E)	N/A	\$129,000 \$39,000 - GSW \$90,000 - PG&E	\$129,000 \$39,000 - GSW \$90,000 - PG&E
San Jose Water Company (PG&E)	\$349,000 <u>\$249,000</u> \$180,000 - SJW \$169,000K - PG&E <u>\$69,000 PG&E</u>	\$220,000 <u>\$120,000</u> \$98,000 - SJW \$122,000 - PG&E <u>\$22,000 PG&E</u>	\$569,000 <u>\$369,000</u> \$278,000 - SJW \$291,000 - PG&E <u>\$91,000 PG&E</u>
California American Water (SCE)	N/A	\$932,000 (2 projects combined) \$530,000 - CAW \$402,000 - SCE	\$932,000 \$530,000 - CAW \$402,000 - SCE
California Water Service (SCE)	\$108,000 \$93,000- CWS \$15,000 - SCE	N/A	\$108,000 \$93,000 - CWS \$15,000 SCE
Golden State Water Company (SCE)	\$138,000 \$43,000 -GSWC \$95,000 - SCE	\$162,000 \$60,000- GSW \$102,000 - SCE	\$300,000 \$103,000 - GSWC \$197,000 - SCE
East Pasadena Water Company (SCE)	\$243,000 \$157,000 - EPW \$86,000- SCE	\$55,000 \$39,000- EPW \$16,000 - SCE	\$298,000 \$196,000 \$102,000
TOTAL Water Utilities	\$799,000	\$1,013,000	\$1,812,000 <u>\$1,999,000</u>
TOTAL PG&E	\$427,000 <u>\$327,000</u>	\$480,000 <u>\$580,000</u>	\$907,000
TOTAL SCE	\$196,000	\$520,000	\$716,000
GRAND TOTAL	\$1,422,000 <u>\$1,322,000</u>	\$2,013,000 <u>\$2,300,000</u>	\$3,435,000 <u>\$3,622,000</u>

*Totals do not include energy or water utility administrative costs, or EM&V.

*Budget allocations for electric and water IOUs should maintain funding flexibility in the event that changes within a service territory are necessary.