Table 2Updated OEEP Budgets by Water Utility \*

Water Utility	Well Pump	<b>Booster Pump</b>	Totals
Alco Water Service	\$292,000	\$144,000	\$436,000
(PG&E)	\$135,000 - Alco	\$32,000– Alco	\$167,000
	\$157,000 – PG&E	\$112,000 - PG&E	<del>\$187,000</del> – Alco
			\$269,000 – PG&E
Del Oro Water (PG&E)	N/A	Zero	
California American	\$185,000	<del>\$263,000</del>	\$448,000
Water (PG&E)	\$107,000- CAW	\$650,000	\$835,000
	\$78,000 – PG&E	\$123,000 - CAW	\$230,000 - CAW
		\$310,000	\$417,000
		\$140,000-PG&E	\$218,000 - PG&E
		\$340,000 PG&E	\$418,000 PG&E
California Water	\$107,000	\$108,000	\$215,000
Service (PG&E)	\$84,000 – CWS	\$92,000 – CWS	\$176,000 – CWS
	\$23,000 – PG&E	\$16,000 – PG&E	\$39,000 – PG&E
Golden State Water	N/A	\$129,000	\$129,000
Company (PG&E)		\$39,000 – GSW	\$39,000 – GSW
		\$90,000 – PG&E	\$90,000 – PG&E
San Jose Water	\$349,000	\$220,000	\$569,000
Company (PG&E)	\$249,000	\$120,000	\$369,000
	\$180,000 - SJW	98,000 - SJW	\$278,000 - SJW
	\$169,000K PG&E	\$122,000 PG&E	\$291,000 - PG&E
	\$69,000 PG&E	\$22,000 PG&E	\$91,000 PG&E
California American	N/A	\$932,000 (2 projects	\$932,000
Water (SCE)		combined)	\$530,000 - CAW
		\$530,000 – CAW	\$402,000 - SCE
		\$402,000 - SCE	
California Water	\$108,000	N/A	\$108,000
Service (SCE)	\$93,000– CWS		\$93,000 – CWS
	\$15,000 – SCE		\$15,000 SCE
Golden State Water	\$138,000	\$162,000	\$300,000
Company (SCE)	\$43,000 – GSWC	\$60,000– GSW	\$103,000 – GSWC
	\$95,000 – SCE	\$102,000 – SCE	\$197,000 - SCE
East Pasadena Water	\$243,000	\$55,000	\$298,000
Company (SCE)	\$157,000 – EPW	\$39,000-EPW	\$196,000
	\$86,000- SCE	\$16,000 - SCE	\$102,000
TOTAL Water	\$799,000	<del>\$1,013,000</del>	\$1,812,000
Utilities			\$1,999,000
TOTAL PG&E	\$427,000 \$327,000	<del>\$480,000</del> \$580,000	\$907,000
TOTAL SCE	\$196,000	520,000	\$716,000
GRAND TOTAL	\$1,422,000 \$1,422,000	<u>\$2,013,000</u>	<u>\$710,000</u> <u>\$3,435,000</u>
	<b><b>T</b>19<b>T</b>229000</b>	<del>\$2,013,000</del>	++++++++++++++++++++++++++++++++++++++

\*Totals do not include energy or water utility administrative costs, or EM&V.

\*Budget allocations for electric and water IOUs should maintain funding flexibility in the event that changes within a service territory are necessary.