

PUBLIC VERSION



Advanced Metering Infrastructure (AMI) Steering Committee Review

Confidential - Submitted Pursuant to PU Code Section 583

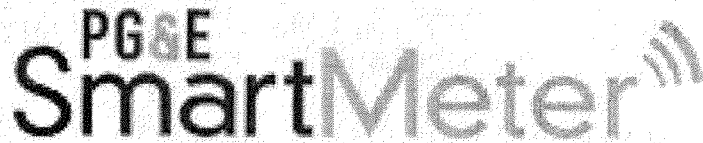
August 15, 2006

Pending Contingency Balancing

CC&B Servers			Comments	Forecast	Potential Savings	
Units	Description	Budget		Cost	Units	Cost
CC&B	Processing Capacity Increase for V1.5 6 + 5 SUN V890's + IBM P55A's	\$0	Approved by SC, April 2006		0	
AMI Servers			Comments	Forecast	Potential Savings	
Units	Description	Budget		Cost	Units	Cost
WACS	8 IBM Unix Servers				0	
DCSI	122 IBM Unix Server				76	
Hexagram	26 Dell Servers				0	
MBC DW	2 IBM Unix Servers				0	
IOC Infrastructure			Comments	Forecast	Potential Savings	
Description	Budget		Cost	Units	Cost	
Facilities Power, Rack, Switches Network, Tape Drive, Labor	\$3,030		\$2,923		\$107	
System Software - Expense			Comments	Forecast	Potential Savings	
	Budget					
Oracle						
BEA			\$0			
AMI Sub Total				Net Pending Contingency Balancing		\$12,918

APPROVED USES FOR RISK-BASED ALLOWANCE FUND	Contingency Balance
Original Contingency Amount	\$128,800
Approved Draw-downs	
[1]	
Net Remaining Balance	<u>\$128,800</u>

Note: No Draw-downs have been approved to date



SmartMeter™/CC&B Initiatives September Status Update

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September 12, 2006



Pending Contingency Balancing

CC&B Servers			Comments	Forecast	Potential Savings	
Units	Description	Budget		Cost	Units	Cost
CC&B	Processing Capacity Increase for V1.5 6 + 5 SUN V890's + IBM P55A's	\$0	Approved by SC, April 2006		0	
AMI Servers			Comments	Forecast	Potential Savings	
Units	Description	Budget		Cost	Units	Cost
WACS	8 IBM Unix Servers				0	
DCSI	122 IBM Unix Server				76	
Hexagram	26 Dell Servers				0	
MBC DW	2 IBM Unix Servers				0	
IQC Infrastructure			Comments	Forecast	Potential Savings	
Facilities	Description	Budget		Cost	Units	Cost
	Power, Rack, Switches Network, Tape Drive, Labor	\$3,030		\$2,923		\$107
System Software - Expense			Comments	Forecast	Potential Savings	
		Budget				
Oracle						
BEA						
AMI Sub Total				Net Pending Contingency Balancing	\$12,918	

APPROVED USES FOR RISK-BASED ALLOWANCE FUND		Contingency Balance
Original Contingency Amount		\$128,800
Approved Draw-downs		
[1]		
Net Remaining Balance		<u>\$128,800</u>

Note: No Draw-downs have been approved to date



**SmartMeter™/CC&B Initiatives
Steering Committee Review**

Confidential - Submitted Pursuant to PU Code Section 583

October 17, 2006



Additions to Pending Contingency

millions

- CC&B has completed work in Phase I – the Cordaptix 1.3 to CC&B 1.5 software upgrade
 - Project team had to rely on more outside labor (SPL, Accenture) than original plan \$3.0
 - Performance testing required more cycles than original estimate \$2.5
 - Project start/stop forced additional project restart expenditures \$2.0
 - Additional requirements and scoping work required for SM 1.0, CC&B Phase II \$2.0
 - AFUDC & capitalized A&G required extended to later implementation date \$1.4
 - Additional requirements and scoping work required for CC&B, Phase I \$1.3
 - CDx shortlist required incremental staffing; not in the original plan \$0.8
 - Sub-total \$13.0

- SmartMeter 1.0 requirements work completed
 - IBM team additions to original scope of work to complete requirements \$1.8
 - EDS / WACS extended work on requirements / development \$1.0
 - Sub-total \$2.8

- Net project additional expenditures added to the pending contingency items: **\$15.8**



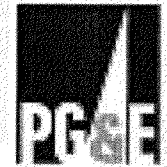
Pending Contingency Items

Pending Contingency Items – prior balance	
• Expenditures that were less than expected <i>AMI Servers, IOC infrastructure, Oracle, BEA software</i>	██████████
• Expenditures that were more than expected <i>CC&B performance enhancing Sun servers</i>	██████████
Net prior pending contingency items favorable balance	(\$12.9M)
October additions to pending contingency items	
• CC&B Phase I upgrade work completed <i>Testing, outside labor, expanded scope, AFUDC & A&G</i>	\$13.0M
• SmartMeter 1.0 expanded requirements work <i>IBM, EDS – WACS additional requirements work</i>	██████████
Net additions to pending contingency - unfavorable	██████████
Net balance in pending contingency items	\$2.9M

PG&E SmartMeter

**SmartMeter™/CC&B Initiatives
Status Update**

November 2006





Contingency Draw - AMI

Contingency – Beginning Balance	\$129M
• <i>October 06 approved contingency draw</i>	<i>\$(2.9M)</i>
Net Balance.....	\$126.1M

PG&E SmartMeter™

**SmartMeter™/CC&B Initiatives
Status Update
December 2006**



Contingency Draw - AMI



Contingency – Beginning Balance	\$129M
• <i>October 06 approved contingency draw</i>	<i>\$(2.9M)</i>
Net Balance.....	\$126.1M

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PG&E SmartMeterTM

**SmartMeterTM/CC&B Initiatives
Status Update
January 2007**



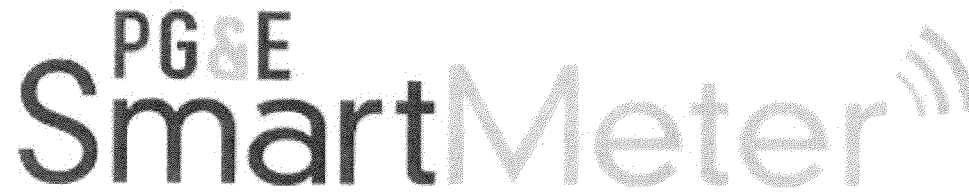
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Contingency Draw - AMI



AMI Contingency Reconciliation	(\$000)	Total	Notes
Business Case Approved		\$ 128,773	
PCRs Adopted by Steering Committee	Workstream		
CC&B Phase 1	CC&B	\$ (1,550)	Performance enhancing Sun servers
Savings on AMI Servers, IOC, Oracle	Architecture	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
CC&B Phase 1	CC&B	\$ (11,000)	Approved at Oct 17, 2006 Steering Committee
CC&B Phase 2	CC&B	\$ (2,000)	Approved at Oct 17, 2006 Steering Committee
PCR 06-0003 IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
PCR 06-0004 IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
PCR 06-0008 IBM #4	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
EDS WACS	System Integration	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
Total PCRs Adopted by Steering Committee		\$ (2,856)	
Remaining Contingency		\$ 125,918	
Anticipated PCRs			
CC&B Smartmeter 1.0	CC&B	\$ (14,192)	
CC&B Smartmeter 2.0	CC&B	\$ (4,824)	
IBM Smartmeter 2.0	System Integration	\$ [REDACTED]	
Expenses on Approved IBM PCRs	PMO	\$ [REDACTED]	
Substation Installations	E-Network Install	\$ (8,500)	
Total Anticipated PCRs		\$ (35,845)	
Anticipated Contributions			
IT Operations		\$ 7,400	
SM Operations		\$ 8,900	
Improved WAN (Fault Protection)		\$ 6,500	
Other		\$ 1,200	
Total Anticipated Contributions		\$ 24,000	
Total Expected Draws/Contributions to Contingency		\$ (11,845)	
Balance of Contingency Available		\$ 114,073	

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**SmartMeter™/CC&B Initiatives
Status Update**

February 2007



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Contingency Reconciliation

SmartMeter™ Contingency Reconciliation		(\$000)	Total	Notes
Business Case Approved			\$ 128,773	
PCRs Adopted by Steering Committee		Workstream		
	CC&B Phase 1	CC&B	\$ (1,550)	Approved April 2006
	Savings on AMI Servers, IOC, Oracle	Architecture	\$ [REDACTED]	Approved at Oct 17, 2006
	CC&B Phase 1	CC&B	\$ (11,000)	Approved at Oct 17, 2006
	CC&B Phase 2	CC&B	\$ (2,000)	Approved at Oct 17, 2006
PCR 06-0003	IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006
PCR 06-0004	IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006
PCR 06-0008	IBM #4	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006
	Expenses on Approved IBM PCRs	PMO	\$ [REDACTED]	Approved at Oct 17, 2006
	EDS WACS	System Integration	\$ [REDACTED]	
Total PCRs Adopted by Steering Committee			\$ (3,185)	
Remaining Contingency			\$ 125,588	
Budgeted Contingency pending Approval				
	CC&B Smartmeter 1.0	CC&B	\$ (14,192)	Pending IT budget review
	CC&B Smartmeter 2.0	CC&B	\$ (4,824)	Pending IT budget review
			\$ (19,016)	
Balance of Contingency Available			\$ 106,573	

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SmartMeter

**SmartMeter™/CC&B Initiatives
Status Update**

March 2007



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Contingency Reconciliation

AMI Contingency Reconciliation

(\$000)

Total

Business Case Approved

\$ 128,773

PCRs Adopted by Steering Committee

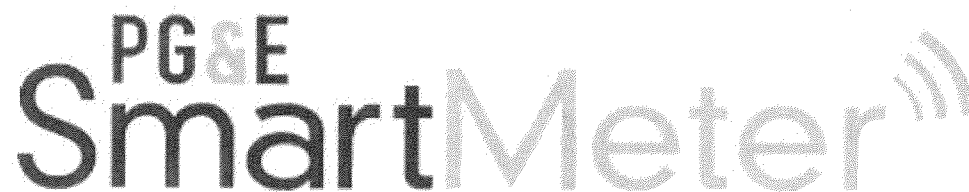
Workstream

	CC&B Phase 1	CC&B	\$	(1,550)
	Savings on AMI Servers, IOC, Oracle	Architecture	\$	[REDACTED]
	CC&B Phase 1	CC&B	\$	(11,000)
	CC&B Phase 2	CC&B	\$	(2,000)
PCR 06-0003	IBM #1 (No Contract increase)	Business Process	\$	[REDACTED]
PCR 06-0004	IBM #1 (No Contract increase)	Business Process	\$	[REDACTED]
PCR 06-0008	IBM #4	Business Process	\$	[REDACTED]
	EDS WACS	System Integration	\$	[REDACTED]
Total PCRs Adopted by Steering Committee			\$	(2,856)

Remaining Contingency

\$ 125,918

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**SmartMeter™/CC&B Initiatives
Status Update**

April 2007

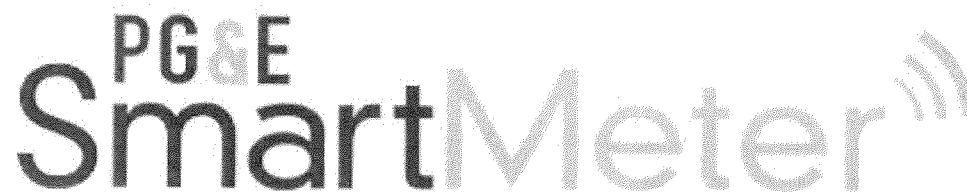


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Contingency Reconciliation

SM Contingency Reconciliation		(\$000)	Total	Notes
Business Case Approved			\$ 128,773	
PCRs Adopted by Steering Committee		Workstream		
	CC&B Phase 1	CC&B	\$ (1,550)	Performance enhancing Sun servers
	Savings on AMI Servers, IOC, Oracle Architecture	Architechure	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
	CC&B Phase 1	CC&B	\$ (11,000)	Approved at Oct 17, 2006 Steering Committee
	CC&B Phase 2	CC&B	\$ (2,000)	Approved at Oct 17, 2006 Steering Committee
PCR 06-0003	IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
PCR 06-0004	IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
PCR 06-0008	IBM #4	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
	EDS WACS	System Integration	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
Total PCRs Adopted by Steering Committee			\$ (2,856)	
Remaining Contingency			\$ 125,918	
Workstream Budget (Over) / Under allocations -				
	PG&E SI		\$ (6,926)	Approved by SM Steering Committee
	IBM SI		\$ [REDACTED]	Approved by SM Steering Committee
	PG&E Proc Development		\$ (1,589)	Approved by SM Steering Committee
	EDS / WACS		\$ [REDACTED]	Approved by SM Steering Committee
	Accenture / BEA Consultants		\$ [REDACTED]	Approved by SM Steering Committee
	CC&B Capital -		\$ (18,043)	Approved by SM Steering Committee
	CC&B Expense		\$ 2,954	Approved by SM Steering Committee
	CC&B future releases		\$ (11,225)	Approved by SM Steering Committee
	Call Center: CC&B launch AHT		\$ (15)	Approved by SM Steering Committee
	DCSI Servers HW		\$ [REDACTED]	Approved by SM Steering Committee
	WACS - Purchase		\$ [REDACTED]	Approved by SM Steering Committee
	IBM PMO Management		\$ [REDACTED]	Approved by SM Steering Committee
	IBM Expenses		\$ [REDACTED]	Approved by SM Steering Committee
			\$ (57,153)	

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**SmartMeter™/CC&B Initiatives
Steering Committee Update – May**

May 11, 2007



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Contingency Reconciliation

SM Contingency Reconciliation		(\$000)	Total	Notes
Business Case Approved			\$ 128,773	
PCRs Adopted by Steering Committee		Workstream		
	CC&B Phase 1	CC&B	\$ (1,550)	Performance enhancing Sun servers
	Savings on AMI Servers, IOC, Oracle Architecture	CC&B	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
	CC&B Phase 1	CC&B	\$ (11,000)	Approved at Oct 17, 2006 Steering Committee
	CC&B Phase 2	CC&B	\$ (2,000)	Approved at Oct 17, 2006 Steering Committee
PCR 06-0003	IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
PCR 06-0004	IBM #1 (No Contract increase)	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
PCR 06-0008	IBM #4	Business Process	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
	EDS WACS	System Integration	\$ [REDACTED]	Approved at Oct 17, 2006 Steering Committee
Total PCRs Adopted by Steering Committee			\$ (2,856)	
Remaining Contingency			\$ 125,918	
Workstream Budget (Over) / Under allocations -				
	PG&E SI		\$ (6,926)	Approved by SM Steering Committee
	IBM SI		\$ [REDACTED]	Approved by SM Steering Committee
	PG&E Proc Development		\$ (1,589)	Approved by SM Steering Committee
	EDS / WACS		\$ [REDACTED]	Approved by SM Steering Committee
	Accenture / BEA Consultants		\$ [REDACTED]	Approved by SM Steering Committee
	CC&B Capital -		\$ (18,043)	Approved by SM Steering Committee
	CC&B Expense		\$ 2,954	Approved by SM Steering Committee
	CC&B future releases		\$ (11,225)	Approved by SM Steering Committee
	Call Center: CC&B launch AHT		\$ (15)	Approved by SM Steering Committee
	DCSI Servers HW		\$ [REDACTED]	Approved by SM Steering Committee
	WACS - Purchase		\$ [REDACTED]	Approved by SM Steering Committee
	IBM PMO Management		\$ [REDACTED]	Approved by SM Steering Committee
	IBM Expenses		\$ [REDACTED]	Approved by SM Steering Committee
			\$ (57,153)	

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SmartMeterTM

**SmartMeterTM/CC&B Initiatives
Steering Committee Update – June 2007**

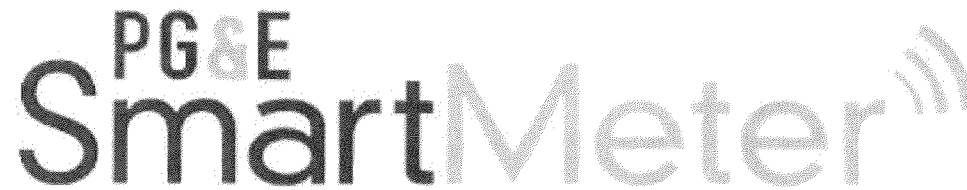


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Contingency Reconciliation

SmartMeter Contingency Reconciliation		(\$000)	Total	Notes
Business Case Approved			\$ 128,773	
PCRs Adopted by Steering Committee		Workstream		
	CC&B Phase 1	CC&B	\$ (1,550)	Performance enhancing Sun servers
	Savings on AMI Servers, IOC, Oracle Architecture		\$ 14,500	Approved at Oct 17, 2006 Steering Committee
	CC&B Phase 1	CC&B	\$ (11,000)	Approved at Oct 17, 2006 Steering Committee
	CC&B Phase 2	CC&B	\$ (2,000)	Approved at Oct 17, 2006 Steering Committee
PCR 06-0003	IBM #1 (No Contract increase)	Business Process	\$ (618)	Approved at Oct 17, 2006 Steering Committee
PCR 06-0004	IBM #1 (No Contract increase)	Business Process	\$ (621)	Approved at Oct 17, 2006 Steering Committee
PCR 06-0008	IBM #4	Business Process	\$ (643)	Approved at Oct 17, 2006 Steering Committee
	EDS WACS	System Integration	\$ (924)	Approved at Oct 17, 2006 Steering Committee
Total PCRs Adopted by Steering Committee			\$ (2,856)	
Remaining Contingency			\$ 125,918	
	PG&E SI		\$ (6,926)	Approved by SM Steering Committee
	IBM SI		\$ [REDACTED]	Approved by SM Steering Committee
	PG&E Proc Development		\$ (1,589)	Approved by SM Steering Committee
	EDS / WACS		\$ [REDACTED]	Approved by SM Steering Committee
	Accenture / BEA Consultants		\$ [REDACTED]	Approved by SM Steering Committee
	CC&B Capital - Excepted PCRs		\$ (18,043)	Approved by SM Steering Committee
	CC&B Expense - Excepted PCRs		\$ 2,954	Approved by SM Steering Committee
	CC&B SM 2.0 Capital		\$ (11,225)	Approved by SM Steering Committee
	CC&B SM 2.0 Expense		\$ [REDACTED]	Approved by SM Steering Committee
	Call Center: CC&B launch AHT		\$ (15)	Approved by SM Steering Committee
	DCSI Servers HW		\$ [REDACTED]	Approved by SM Steering Committee
	WACS - Purchase		\$ [REDACTED]	Approved by SM Steering Committee
	IBM PMO Management		\$ [REDACTED]	Approved by SM Steering Committee
	IBM Expenses		\$ [REDACTED]	Approved by SM Steering Committee
Additional IT costs for shift in "Go Live" date to Sept 4				
	Integration Internal		\$ (100)	
	Integration IBM		\$ [REDACTED]	
	Integration EDS/WACS		\$ [REDACTED]	
	AFUDC - Integration		\$ (1,000)	
	CC&B - Internal Labor		\$ (8,900)	
	CC&B - Accenture		\$ [REDACTED]	
	CC&B - SPL		\$ [REDACTED]	
	CC&B - Other		\$ (100)	
	AFUDC - CC&B		\$ (1,900)	
			\$ -	
			\$ (79,053)	

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SmartMeter™/CC&B Initiatives

**Steering Committee and CC&B Initiatives Update
July 9, 2007**



Confidential – Submitted Pursuant to PU Code Section 583

Contingency Reconciliation

SmartMeter Contingency Reconciliation	(\$000)	Total	Notes
1. Business Case Approved Contingency		\$ 128,773	
PCRs Adopted by Steering Committee	Workstream		
CC&B Phase 1	CC&B	\$ (1,550)	Performance enhancing Sun servers
Savings on AMI Servers, IOC, Oracle	Architecture	\$ 14,500	Approved at Oct 17, 2006 Steering Committee meeting
CC&B Phase 1	CC&B	\$ (11,000)	Approved at Oct 17, 2006 Steering Committee meeting
CC&B Phase 2	CC&B	\$ (2,000)	Approved at Oct 17, 2006 Steering Committee meeting
PCR 06-0003 IBM #1 (No Contract increase)	Business Process	\$ (618)	Approved at Oct 17, 2006 Steering Committee meeting
PCR 06-0004 IBM #1 (No Contract increase)	Business Process	\$ (621)	Approved at Oct 17, 2006 Steering Committee meeting
PCR 06-0008 IBM #4	Business Process	\$ (643)	Approved at Oct 17, 2006 Steering Committee meeting
EDS WACS	System Integration	\$ (924)	Approved at Oct 17, 2006 Steering Committee meeting
Total PCRs Adopted by Steering Committee		\$ (2,856)	
Remaining Contingency Balance =	\$	125,918	
2. Pending Disposition			
PG&E SI		\$ (7,435)	Approved at May 11, 2007 Steering Committee meeting
IBM SI		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
PWC Proc Development		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
EDS / WACS		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
Accenture / BEA Consultants		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
Misc IT		\$ (942)	Approved at May 11, 2007 Steering Committee meeting
IT Integration (AFUDC)		\$ (3,008)	Approved at May 11, 2007 Steering Committee meeting
CC&B Capital - Excepted PCRs		\$ (18,364)	Approved at May 11, 2007 Steering Committee meeting
Call Center: CC&B launch AHT		\$ (1,253)	Approved at May 11, 2007 Steering Committee meeting
DCSI Servers HW		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
WACS - Purchase		\$ (454)	Approved at May 11, 2007 Steering Committee meeting
Additional IT costs for shift in "Go Live" date to Sept 4		\$ (52,500)	
Integration Internal		\$ (100)	Approved at May 11, 2007 Steering Committee meeting
Integration IBM		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
Integration EDS/WACS		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
AFUDC - Integration		\$ (1,000)	Approved at May 11, 2007 Steering Committee meeting
CC&B - Internal Labor		\$ (8,900)	Approved at May 11, 2007 Steering Committee meeting
CC&B - Accenture		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
CC&B - SPL		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
CC&B - Other		\$ [REDACTED]	Approved at May 11, 2007 Steering Committee meeting
AFUDC - CC&B		\$ (1,900)	Approved at May 11, 2007 Steering Committee meeting
PMO		\$ (2,400)	Approved at May 11, 2007 Steering Committee meeting
Deployment		\$ (300)	Approved at May 11, 2007 Steering Committee meeting
		\$ (22,300)	

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**SmartMeterTM/CC&B Initiatives
Steering Committee Update – August
August 22, 2007**



Confidential – Submitted Pursuant to PU Code Section 583

Contingency Reconciliation

SmartMeter Contingency Reconciliation	(\$000)	Total	Notes
1. Business Case Approved Contingency		\$ 128,773	
Total PCRs Adopted by Steering Committee		\$ (2,856)	
Remaining Contingency Balance =		\$ 125,918	
2. Pending Disposition			
IT: Customer	\$	(1,253)	Approved at May 11, 2007 Steering Committee meeting
IT Integration (AFUDC)	\$	(26,404)	"
CC&B	\$	(33,788)	"
Data Center	\$	(6,025)	"
SM Applications	\$	(454)	"
Funded by CPP Marketing / O&M	\$	11,224	"
PMO	\$	(4,353)	"
		<u>\$ (61,053)</u>	
Additional IT costs for shift in "Go Live" date to Sept 4			
IT: IT Integration (AFUDC)	\$	(4,500)	Approved at May 11, 2007 Steering Committee meeting
CC&B	\$	(15,500)	"
PMO	\$	(1,400)	"
Deployment	\$	(900)	"
		<u>\$ (22,300)</u>	

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PG&E SmartMeterTM

SmartMeterTM/CC&B Initiatives
September 19, 2007



Confidential – Submitted Pursuant to PU Code Section 583

Contingency Reconciliation

SmartMeter Contingency Reconciliation	(\$000)	Total	Notes
1. Business Case Approved Contingency		\$ 128,773	
Total PCRs Adopted by Steering Committee		\$ (2,856)	
Remaining Contingency Balance =		\$ 125,918	
2. Pending Disposition			
IT: Customer	\$	(1,253)	Approved at May 11, 2007 Steering Committee meeting
IT Integration (AFUDC)	\$	(26,404)	"
CC&B	\$	(33,788)	"
Data Center	\$	(6,025)	"
SM Applications	\$	(454)	"
Funded by CPP Marketing / O&M	\$	11,224	"
PMO	\$	(4,353)	"
		\$ (61,053)	
Additional IT costs for shift in "Go Live" date to Sept 4			
IT: IT Integration (AFUDC)	\$	(4,500)	Approved at May 11, 2007 Steering Committee meeting
CC&B	\$	(15,500)	"
PMO	\$	(1,400)	"
Deployment	\$	(900)	"
		\$ (22,300)	

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PG&E
SmartMeterTM

**SmartMeterTM/CC&B Initiatives
Steering Committee Update – October
October 8, 2007**

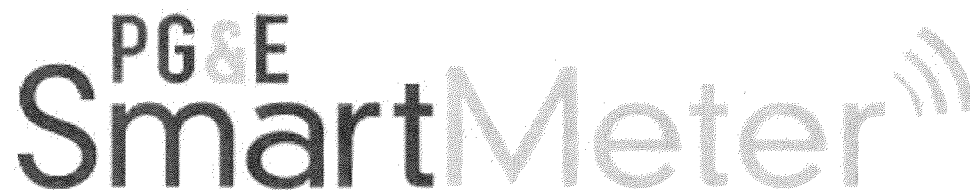


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Contingency Reconciliation

SmartMeter Contingency Reconciliation	(\$000)	Total	Notes
1. Business Case Approved Contingency		\$ 128,773	
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2. Pending Disposition			
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IT Integration (AFUDC)	\$	(26,404)	"
CC&B	\$	(33,788)	"
Data Center	\$	(6,025)	"
SM Applications	\$	(454)	"
Funded by CPP Marketing / O&M	\$	11,224	"
PMO	\$	(4,353)	"
		\$ (61,053)	
Additional IT costs for shift in "Go Live" date to Sept 4			
IT: IT Integration (AFUDC)	\$	(4,500)	Approved at May 11, 2007 Steering Committee meeting
CC&B	\$	(15,500)	"
PMO	\$	(1,400)	"
Deployment	\$	(900)	"
		\$ (22,300)	

Public Version



**SmartMeter™/CC&B Initiatives
Steering Committee Update – November
November 15, 2007**



Contingency Reconciliation

SmartMeter Contingency Reconciliation	(\$000)	Total	Notes
1. Business Case Approved Contingency		\$ 128,773	
Total PCRs Adopted by Steering Committee		\$ (2,856)	
Remaining Contingency Balance =		\$ 125,918	
2. Pending Disposition			
IT: Customer	\$	(1,253)	Approved at May 11, 2007 Steering Committee meeting
IT Integration (AFUDC)	\$	(26,404)	"
CC&B	\$	(33,788)	"
Data Center	\$	(6,025)	"
SM Applications	\$	(454)	"
Funded by CPP Marketing / O&M	\$	11,224	"
PMO	\$	(4,353)	"
		\$ (61,053)	
Additional IT costs for shift in "Go Live" date to Sept 4			
IT: IT Integration (AFUDC)	\$	(4,500)	Approved at May 11, 2007 Steering Committee meeting
CC&B	\$	(15,500)	"
PMO	\$	(1,400)	"
Deployment	\$	(900)	"
		\$ (22,300)	