

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Applications of Pacific Gas and Electric Company for Approval of the 2009-2011 Low-Income Energy Efficiency and California Alternate Rates for Energy Programs and Budget (U39M)	Application 08-05-022 (Filed May 15, 2008)
Application of San Diego Gas & Electric Company (U 902 M) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-024 (Filed May 15, 2008)
Application of Southern California Gas Company (U 904 G) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009 – 2011.	Application 08-05-025 (Filed May 15, 2008)
Application of Southern California Edison Company (U 338-E) for Approval of Low-Income Assistance Programs and Budgets for Program Years 2009, 2010 and 2011.	Application 08-05-026 (Filed May 15, 2008)

**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2010**

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October 21, 2010

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**MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON
LOW-INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2010**

This is the ninth monthly report of program year (PY) 2010. The purpose of this report is to consolidate activity for the CARE and LIEE programs and provide the Energy Division with all the necessary information to assist in analyzing the low-income programs.

This report presents year-to-date LIEE and CARE results and expenditures through September 2010 for San Diego Gas & Electric Company (SDG&E).

Respectfully Submitted,

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**San Diego Gas & Electric Company
Low-Income Energy Efficiency (LIEE)
And
California Alternate Rates for Energy (CARE)
Program Monthly Report**

LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

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LOW-INCOME ENERGY EFFICIENCY PROGRAM MONTHLY REPORT

1. LIEE Executive Summary

1.1. Low-Income Energy Efficiency Program Overview

1.1.1 Provide a summary of the LIEE Program elements as approved in Decision (D.) 08-11-031:

LIEE Program Summary for Month			
	Authorized / Planning Assumptions	Actual to Date	%
Budget	\$21,184,008	\$12,919,176	61%
Homes Treated	20,384	15,173	74%
kWh Saved	8,887,914	4,711,464	53%
kW Demand Reduced	2,010	449	22%
Therms Saved	478,745	233,938	49%
GHG Emissions Reduced	7,661	3,960	52%

SDG&E enrolled 1,747 customers in the LIEE program during the month of September and 16,784 year-to-date. This is 83% of the 2010 annual goal. Of those enrolled year-to-date, 15,173 have been expensed and counted as homes treated. As a result of the enrollments and homes treated this year, SDG&E has saved 4,711,464 kWh, reduced 449 kW of demand, saved 233,938 therms and reduced 3,960 tons of green house gas (GHG) emissions.

Through marketing and outreach efforts, SDG&E generated a total of 3,698 leads for the LIEE program in September, and is currently working to convert these leads into enrollments and homes treated. With advertising campaigns and new direct marketing and outreach approaches underway, SDG&E is expecting to see an increase in interest and participation throughout the fall and winter months.

1.2 Whole Neighborhood Approach Evaluation

1.2.1. Provide a summary of the geographic and customer segmentation strategy employed, (i.e. tools and analysis used to segment

“neighborhoods,” how neighborhoods are segmented and how this information is communicated to the contractor/CBO).

SDG&E continues to utilize the information provided by Claritas, called PRIZM codes, which are assigned to customer records to target customers with a high potential for eligibility. This allows SDG&E to support WNA efforts by targeting neighborhoods based on demographic and behavioral data indicating the residents are income-qualified.

Additionally, SDG&E will continue to coordinate its outreach efforts to city and community organizations by neighborhood. SDG&E leverages the relationships and individual outreach provided by these organizations to better serve the communities in the territory.

In September, SDG&E finalized an agreement with a new weatherization contractor to serve the back country. This contractor has operated in these rural communities for years and the expectation is that they will be able to deliver more qualified LIEE leads and perform more weatherization services for SDG&E in these areas.

SDG&E is also in the process of entering into an agreement with an additional outreach contractor who will provide SDG&E with LIEE leads through targeted door-to-door canvassing in neighborhoods throughout the SDG&E territory.

1.3 LIEE Customer Outreach and Enrollment Update

- 1.3.1. Provide a summary of the LIEE program outreach and enrollment strategies deployed this month.

Direct marketing - In September, direct marketing efforts included direct mail, automated outbound calling and door-to-door canvassing.

- **Direct Mail**

SDG&E mailed LIEE program information to 17,539 households with high potential for LIEE eligibility in September. A total of 424 leads were generated from September mailings, and a total of 83 households were enrolled based on previous and current direct mail efforts.

- **Automated Outbound Calling**

SDG&E contacted 24,119 households about the LIEE program through automated outbound calls during September. From these calls, 1,178 leads were generated and 92 of these leads were converted into enrollments.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractor, Richard Heath & Associates (RHA) aggressively canvassed the SDG&E service territory in September, calling on 7,827 homes. RHA generated 849 leads and converted 810 of those leads into enrollments. Door-to-door canvassing continues to provide the best quality leads as demonstrated by the high conversion of leads to enrollments.

1.3.2 Customer Assistance Marketing, Education and Outreach for the CARE and LIEE programs.

In September, SDG&E jointly promoted these two programs with advertising, public relations and community outreach.

- **Advertising**

SDG&E's Customer Assistance advertising campaign continued to run throughout the month of September, promoting both the CARE and LIEE programs. Both 15-second and 30-second TV commercials and radio ads were run on both Spanish and English stations. In addition, Spanish and English print ads were in circulation and Spanish and English transit ads were posted at various bus shelters throughout the city. Print ads will

continue through November and all other formats will continue through December. Online media is planned to launch in October.

- **Public Relations**

In September, SDG&E received the following unpaid media:

9/9/10 - Temporary Energy Assistance for Families (TEAF) Media Event

SDG&E worked with the Salvation Army to co-host a media event at the Kroc Center in San Diego. This event allowed the media to meet and interview two families who benefitted from the TEAF program. KGTV was in attendance and ran a story later that day.

9/12/10 - Energy Efficiency and Customer Assistance on KOGO Radio

SDG&E participated in a half-hour live interview with KOGO-AM during the station's Real Estate Today broadcast to discuss SDG&E programs. Programs featured included: Cash for Appliances, Home Improvement Rebates, Lighting Exchange Events, CARE and the Energy Team.

- **Community Outreach**

In September, community outreach for CARE and LIEE included participation in community events and leveraging efforts with the following: Capitation Contractors, 2-1-1 San Diego and the branch offices. Special outreach with the disabled community was also conducted through partnerships and the development of relationships with various agencies serving the disabled community.

- **Community Events**

SDG&E and its partners participate in and sponsor a variety of local events in order to educate low-income customers about assistance programs and help

them enroll. SDG&E participated in 10 community events in September, which resulted in 96 CARE and 74 LIEE applications.

9/10/10–9/28/10 Community Cares Program / Put Pride Aside Campaign

The Community Cares Program and Put Pride Aside Campaign is a partnership between the San Diego Food Bank and over 30 health and human service organizations. The program operates as a “one-stop-shop” at distribution sites selected by the Food Bank. At these events, non-profit partner organizations host information tables advising people on their eligibility for programs including: low-cost healthcare, food assistance, assistance for the elderly, disabled and mentally ill, and foreclosure counseling. SDG&E representatives alongside representatives from the Neighborhood Healthcare, an SDG&E capitation agency, promote the customer assistance programs and assist with enrollments at these events. Neighborhood Healthcare provides quality health care and promotes wellness to everyone in the communities, focusing on those in need. Attendance at these events ranges from 150-300 people. For the month of September, SDG&E’s participation included events at the Crosspointe Life Church, the Children’s Choice Daycare, the Samoa Independent Church and the New Season’s Church.

9/12/10 Fiestas Patrias

SDG&E participated in the 5th Annual Fiestas Patrias. This event was held by a well-known local radio station, Uniradio, and celebrates Mexico’s Independence from the Spanish Crown. The event brings the Hispanic community together to enjoy live Mexican regional performers, refreshments, display booths, a kids pavilion and much more. SDG&E displayed both Customer Assistance and Smart Meter information at a booth at this event. Attendance was expected to exceed 20,000 and the event was covered extensively by Spanish radio and TV.

9/18/10 Community Get-Together

SDG&E participated in the City of San Diego's Community Get-Together event. This event was held at the Silver Wing Recreation Center in Otay Mesa and its goal was to help unite the community and revitalize the area. Local government officials attended the event, which drew about 500 people. SDG&E had a booth at the event, where both Smart Meter and Customer Assistance were promoted.

9/25/10 Kids Care Fest for Sharp Hospital Employees

The Grossmont Healthcare District and the City of La Mesa jointly presented the 9th annual Kids Care Fest, a free event featuring free health care screenings. Attendance was over 1,300, including many from low-income and under-insured families. SDG&E had an exhibit booth to promote the customer assistance programs. Capitation agency representatives from Neighborhood Healthcare were in attendance to help promote SDG&E's customer assistance program.

9/25/10 12th Annual Mira Mesa Town Council Street Fair

SDG&E attended the local community street fair to promote customer assistance along with energy efficiency. CARE and LIEE information was distributed and incandescent light bulbs were exchanged for compact fluorescents. Over 500 people were in attendance.

9/25/10 San Ysidro 10th Annual Safety Fair

On behalf of SDG&E, MAAC, one of SDG&E's capitation agencies, attended this event to provide SDG&E customer assistance information. This was a free community event, with booths displaying safety education, healthcare coverage information, and information on community programs and services. Approximately 200 people attended.

9/30/10 Native American Wellness Conference & Outreach Event

Barona Valley Ranch hosted this event for the Southern Indian Health Council (SIHC). SIHC is an organization committed to protecting and improving the physical, mental, and spiritual health of the American Indian community. SIHC provides a comprehensive range of professional health care and social services in a manner respectful of Indian values and traditions. SDG&E is reaching out to the Native American population in hopes of helping families who qualify for customer assistance programs enroll in CARE and LIEE. Approximately 300 people attended this wellness conference and outreach event.

- **Capitation Contractors**

SDG&E leverages the resources of community-based organizations (CBOs) and agencies called Capitation Contractors to enroll customers in the CARE and LIEE programs. These organizations leverage existing relationships with low-income clients to extend CARE and LIEE program benefits as part of their total assistance offering. As an incentive, SDG&E provides CARE and LIEE Capitation Contractors with a fee for each enrollment generated.

In an effort to maintain relationships with these organizations and keep the LIEE and CARE programs top of mind, SDG&E visits agency sites each week. In September, SDG&E made 208 visits to 60 different agencies, which resulted in 378 CARE enrollments and 83 LIEE leads.

- **2-1-1 San Diego**

2-1-1 San Diego is a community disaster, health and human services center and resource providing information and referrals to households that need assistance. SDG&E leverages the resources of 2-1-1 San Diego to promote CARE, LIEE and Medical Baseline programs.

Through referrals in September, 2-1-1 provided SDG&E with 234 CARE enrollments, 192 LIEE program leads and 103 Medical Baseline program applications.

- **Other Integration and Leveraging Efforts**

Referrals from SDG&E Branch Payment Offices

Branch offices continue to be treated as capitation agencies and visited weekly by SDG&E's outreach team to encourage customer service representatives to promote CARE and LIEE programs to customers using the branch services. In September, 526 CARE applications and 184 LIEE applications were collected by branch offices representatives.

1.4 Leveraging Success Evaluation, Including CSD

- 1.4.1 Please provide a status of the leveraging effort with CSD. What new steps or programs have been implemented? What was the results in terms of new enrollments?

There was no activity with CSD in the month of September.

1.5. Workforce Education & Training

- 1.5.1 Please summarize efforts to improve and expand LIEE workforce education and training. Describe steps taken to hire and train low-income workers and how such efforts differ from prior program years.

There is no additional information to report this month regarding SDG&E efforts to improve and expand LIEE workforce education and training (WE&T).

2. CARE Executive Summary

2.1. CARE Program Summary

2.1.1. Please provide CARE program summary costs.

CARE Budget Categories	Authorized Budget	Actual Expenses to Date	% of Budget Spent
Outreach	\$1,611,634	\$1,017,185	63%
Proc., Certification and Verification	\$222,967	\$154,343	69%
Information Tech./Programming	\$481,841	\$215,527	45%
Pilots	N/A	N/A	N/A
Measurement and Evaluation	\$4,160	\$0	0%
Regulatory Compliance	\$190,205	\$110,604	58%
General Administration	\$410,096	\$327,362	80%
CPUC Energy Division Staff	\$102,900	\$38,105	37%
Cooling Centers	N/A	N/A	N/A
Total Expenses	\$3,023,803	\$1,863,126	62%
Subsidies and Benefits	\$48,492,992	\$40,129,879	83%
Total Program Costs and Discounts	\$51,516,795	\$41,993,005	82%

2.1.2 Please provide the CARE program penetration rate to date

CARE Penetration		
Participants Enrolled	Eligible Participants	Penetration rate
286,867	352,488	81.4%

SDG&E increased participation in the CARE program from 283,910 to 286,867 and penetration from 80.5% to 81.4% in September.

2.2. Outreach

2.2.1 Discuss utility outreach activities and those undertaken by third parties on the utility’s behalf. (For additional CARE Marketing, Education and Outreach efforts, see section 1.3.2)

Direct marketing - In September, direct marketing efforts included automated outbound calling and door-to-door canvassing. The LIEE program is cross-promoted through this tactic wherever possible.

- **Automated Outbound Calling**

SDG&E contacted 50,591 households about the CARE program through automated outbound calls during September. Approximately 1,121 customers were contacted and 1,058 were enrolled.

SDG&E's residential customers are divided into six segments based on demographic and behavioral information gleaned from Claritas PRIZM codes: "Successfuls, Professionals, Comfortables, Established, Challenged and Young Mobiles". In the past, SDG&E has typically focused on the "Challenged" segment, which has the lowest income of the six. Additional efforts have reached out to the "Established", who are often seniors with fixed incomes, and "Young Mobiles", which are often young people who are just starting out. However, since 25% of current CARE participants fall within the Successfuls, Professionals, and Comfortables segments, SDG&E decided to target these groups with a phone campaign in July. Due to the positive enrollment response from the July phone campaign, SDG&E decided to re-contact those customers who didn't respond to the earlier campaign in the month of September.

SDG&E also recertified 319 customers via automated outbound dialing in September. A total of 5,269 customers were contacted for recertification. Customers that weren't successfully recertified through this tactic will be contacted by mail.

- **Door-to-Door Canvassing**

SDG&E's door-to-door canvassing contractor, Energy Save, contacted 7,287 low-income homes in the communities of San Diego, Chula Vista, San Ysidro, San Marcos, El Cajon, Escondido, National City, Oceanside, Vista, Lakeside,

Lemon Grove and La Mesa in September. Through these personal visits, the contractor generated 1,378 CARE applications and converted 1,041 of those applications into enrollments.

2.2.2 Describe the efforts taken to reach and coordinate the CARE program with other related low-income programs to reach eligible customers.

SDG&E works with a number of agencies that offer low-income programs. For complete details on SDG&E's efforts to jointly promote CARE and LIEE through partnerships with other low-income agencies and through community events serving low-income customers, see Section 1.3.2.

In addition, other departments within SDG&E contribute to the success of the low-income programs. For example, SDG&E's call center provides customers with program information and referrals for the CARE and LIEE programs. In September, SDG&E enrolled 716 customers in CARE due to referrals from the Call Center. SDG&E also received 463 CARE applications from RHA, SDG&E's LIEE contractor. Of these 463 applications, 166 were converted into enrollments.

2.3 CARE Recertification Complaints

There were no CARE Recertification complaints in September.

3. Appendix: LIEE Tables and CARE Tables

LIEE- Table 1- LIEE Program Expenses

LIEE- Table 2- LIEE Expenses & Energy Savings by Measures Installed

LIEE- Table 3- LIEE Average Bill Savings per Treated Home

LIEE- Table 4- LIEE Homes Treated

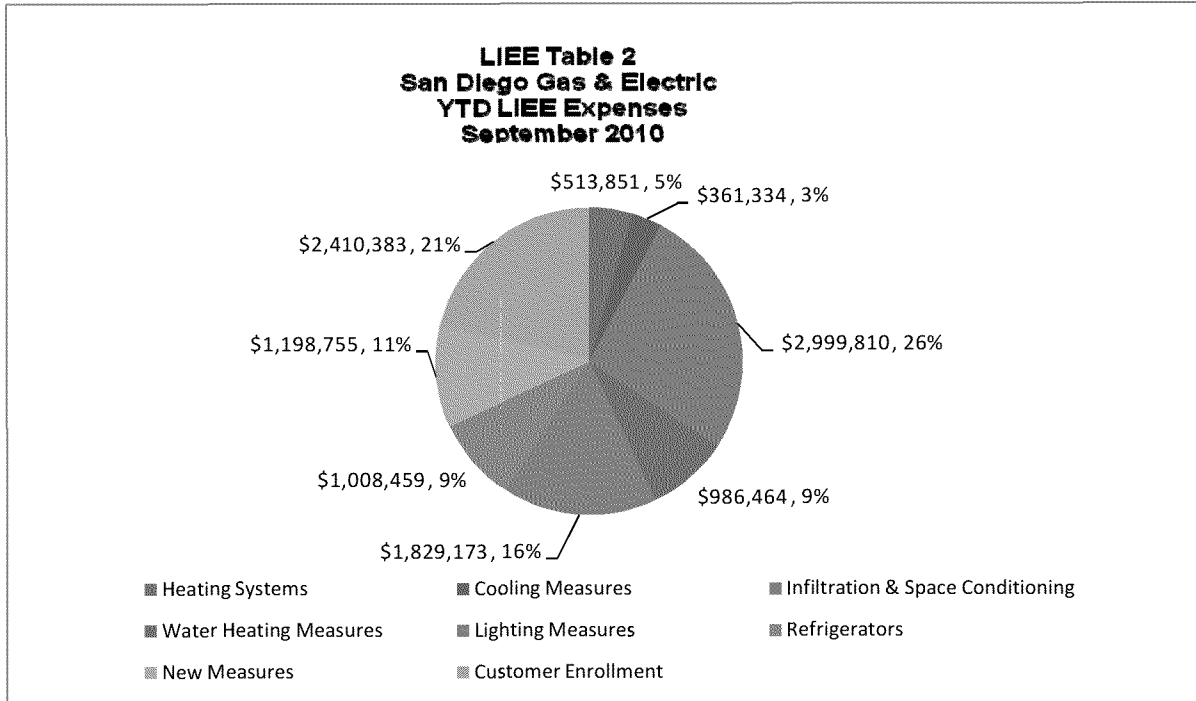
LIEE- Table 5- LIEE Customer Summary

LIEE- Table 6- LIEE Expenditures for Pilots and Studies

LIEE- Table 7- Whole Neighborhood Approach
CARE- Table 1- CARE Overall Program Expenses
CARE- Table 2- CARE Enrollment, Recertification, Attrition, and Penetration
CARE- Table 3- CARE Verification
CARE- Table 4- Self Certification and Re-Certification
CARE- Table 5- Enrollment by County
CARE- Table 6- Recertification Results
CARE- Table 7- Capitation Contractors
CARE- Table 8- Participants as of Month End

	A	B	C	D	E	F	G	H
1	LIEE Table 2 LIEE Expenses and Energy Savings by Measures Installed San Diego Gas & Electric September 2010							
2	Year-To-Date Completed & Expensed Installations							
3	Measures	Units	Quantity Installed	kWh (Annual)	kW (Annual)¹	Therms (Annual)	Expenses	% of Expenditure
4	Heating Systems							
5	Furnaces	Each	1,400	-	-	449	\$ 513,851	5%
6	Cooling Measures							
7	A/C Replacement - Room	Each	393	31,890	25	-	\$ 358,084	3%
8	A/C Replacement - Central	Each	0	-	-	-	\$ -	0%
9	A/C Tune-up - Central	Each	26	3,689	-	-	\$ 3,250	0%
10	A/C Services - Central	Each	0	-	-	-	\$ -	0%
11	Heat Pump	Each	0	-	-	-	\$ -	0%
12	Evaporative Coolers	Each	0	-	-	-	\$ -	0%
13	Evaporative Cooler Maintenance	Each	0	-	-	-	\$ -	0%
14	Infiltration & Space Conditioning							
15	Envelope and Air Sealing Measures	Home	12,240	141,156	-	29,838	\$ 2,433,938	22%
16	Duct Sealing	Home	413	60,230	-	-	\$ 54,325	0%
17	Attic Insulation	Home	532	56,571	26	19,305	\$ 511,546	5%
18	Water Heating Measures							
19	Water Heater Conservation Measures	Home	12,982	135,061	30	132,399	\$ 942,083	8%
20	Water Heater Replacement - Gas	Each	49	-	-	-	\$ 44,381	0%
21	Water Heater Replacement - Electric	Each	0	-	-	-	\$ -	0%
22	Tankless Water Heater - Gas	Each	0	-	-	-	\$ -	0%
23	Tankless Water Heater - Electric	Each	0	-	-	-	\$ -	0%
24	Lighting Measures							
25	CFLs	Each	75,365	1,205,840	151	-	\$ 501,569	4%
26	Interior Hard wired CFL fixtures	Each	7,750	496,000	16	-	\$ 571,528	5%
27	Exterior Hard wired CFL fixtures	Each	2,247	23,728	-	-	\$ 121,980	1%
28	Torchiere	Each	6,684	1,276,644	13	-	\$ 634,095	6%
29	Refrigerators							
30	Refrigerators -Primary	Each	1,402	1,042,004	177	-	\$ 1,008,459	9%
31	Refrigerators - Secondary	Each	0	-	-	-	\$ -	0%
32	Pool Pumps							
33	Pool Pumps	Each	0	-	-	-	\$ -	0%
34	New Measures							
35	Forced Air Unit Standing Pilot Change Out	Each	245	-	-	10,780	\$ 73,215	1%
36	Furnace Clean and Tune	Each	6,963	-	-	-	\$ 388,821	3%
37	High Efficiency Clothes Washer	Each	499	-	-	-	\$ 313,118	0%
38	Microwave	Each	537	52,841	-	1,401	\$ 48,330	0%
39	Thermostatic Shower Valve	Each	4,505	56,658	12	39,766	\$ 264,444	2%
40	LED Night Lights	Each	36,273	129,152	-	-	\$ 110,827	1%
41	Occupancy Sensor		0	-	-	-	\$ -	0%
42	Pilots							
43	A/C Tune-up Central	Home	0	-	-	-	\$ -	0%
44	Interior Hard wired CFL fixtures	Each	0	-	-	-	\$ -	0%
45	Ceiling Fans	Each	0	-	-	-	\$ -	0%
46	In-Home Display	Each	0	-	-	-	\$ -	0%
47	Programmable Controllable Thermostat	Each	0	-	-	-	\$ -	0%
48	Forced Air Unit	Each	0	-	-	-	\$ -	0%
49	Microwave		0	-	-	-	\$ -	0%
50	High Efficiency Clothes Washer		0	-	-	-	\$ -	0%
51	Customer Enrollment							
52	Outreach & Assessment	Home	15,160				\$ 2,101,528	19%
53	In-Home Education	Home	15,032				\$ 308,856	3%
54	Education Workshops	Participant	0				\$ -	0%
55								
56	Total Savings/Expenditures			4,711,464	449	233,938	\$ 11,308,228	100%
57								
58	Homes Weatherized	Home	-					
59								
60	Homes Treated							
61	- Single Family Homes Treated	Home	6,245					
62	- Multi-family Homes Treated	Home	8,219					
63	- Mobile Homes Treated	Home	709					
64	- Total Number of Homes Treated	Home	15,173					
65	# Eligible Homes to be Treated for PY²	Home	20,384					
66	% OF Homes Treated	%	74%					
67								
68	- Total Master-Metered Homes Treated	Home	81					
69	¹ Energy savings is based on the 2005 Load Impact Evaluation.							
70	² Based on Attachment H of D0811031							
71	³ Line Item 46: In-Home Display Pilot, conducted 150 telephone interviews to non-responsive customers.							
72	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

PIE CHART 1- Expenses by Measures Category For September 2010



	A	B
1	LIEE Table 3 - Average Bill Savings per Treated Home San Diego Gas & Electric September 2010	
2	Year-to-date Installations - Expensed	
3		
4	Annual kWh Savings	4,711,464
5	Annual Therm Savings	233,938
6	Lifecycle kWh Savings	42,078,575
7	Lifecycle Therm Savings	2,424,245
8	Current kWh Rate	\$ 0.13
9	Current Therm Rate	\$ 1.09
10	Number of Treated Homes	15,173
11	Average 1st Year Bill Savings / Treated Home	56.64
12	Average Lifecycle Bill Savings / Treated Home	440.91
13	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.	

	A	B	C	D	E	F	G
1	LIEE Table 4 - LIEE Homes Treated San Diego Gas & Electric September 2010						
2	County	Eligible Customers			Homes Treated Year-To-Date		
3		Rural	Urban	Total	Rural	Urban	Total
4	Orange County	0	15,734	15,734	0	41	41
5	San Diego	17,769	319,704	337,472	618	14,514	15,132
6							
7	Total	17,769	335,437	353,206	618	14,555	15,173
8	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	LIEE Table 5 - LIEE Customer Summary San Diego Gas & Electric September 2010																
2		Gas & Electric				Gas Only				Electric Only				Total			
3		# of YTD Homes Treated	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes	Therm	kWh	kW	# of YTD Homes Treated	Therm	kWh	kW
4	Month																
5	Jan-10	346	226	110,316	17	0	0	0	0	8	0	2,473	0	354	226	112,789	17
6	Feb-10	1,694	18,868	488,702	55	0	0	0	0	54	0	25,556	4	1,748	18,868	514,257	59
7	Mar-10	2,947	65,509	1,096,160	96	0	0	0	0	101	0	82,885	12	3,048	65,509	1,179,045	108
8	Apr-10	4,258	88,651	1,439,108	123	0	0	0	0	150	0	108,832	16	4,408	88,651	1,547,941	139
9	May-10	7,445	128,515	2,236,684	194	0	0	0	0	256	0	181,853	27	7,701	128,515	2,418,537	220
10	Jun-10	8,949	159,116	2,877,286	254	0	0	0	0	300	0	231,524	34	9,249	159,116	3,108,809	288
11	Jul-10	10,907	177,238	3,225,528	287	0	0	0	0	404	0	267,103	39	11,311	177,238	3,492,631	326
12	Aug-10	12,887	214,561	3,945,774	357	0	0	0	0	495	0	318,631	47	13,382	214,561	4,264,405	404
13	Sep-10	14,570	233,938	4,355,929	396	0	0	0	0	603	0	355,536	52	15,173	233,938	4,711,464	449
14	Oct-10																
15	Nov-10																
16	Dec-10																
17	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should equal YTD energy impacts that are reported every month Table 2L.																
18	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 6 - Expenditures for Pilots and Studies												
2	San Diego Gas & Electric												
3	September 2010												
4		Authorized 3-Year Budget			Current Month Expenses			Expenses Since January 1, 2009			% of 3-Year Budget Spent		
5		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Pilots:												
7	In Home Display	\$ 81,570	\$ 81,570	\$ 163,140	\$ 8,000	\$ 8,000	\$ 16,000	\$ 14,456	\$ 14,456	\$ 28,912	18%	18%	18%
8	Programmable Thermostat	\$ 120,910	\$ 120,910	\$ 241,820	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
9	WE&T Pilot	\$ 11,343	\$ 11,343	\$ 22,686	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
10													
11													
12													
13													
14	Total Pilots	\$ 213,823	\$ 213,823	\$ 427,646	\$ 8,000	\$ 8,000	\$ 16,000	\$ 14,456	\$ 14,456	\$ 28,912	7%	7%	7%
15													
16	Studies:												
17	Non-Energy Benefits	\$ 15,000	\$ 15,000	\$ 30,000	\$ -	\$ -	\$ -	\$ 2,094	\$ 2,094	\$ 4,188	14%	14%	14%
18	Process Evaluation	\$ 18,750	\$ 18,750	\$ 37,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
19	Impact Evaluation ¹	\$ 45,000	\$ 45,000	\$ 90,000	\$ -	\$ -	\$ -	\$ 13,716	\$ 13,716	\$ 27,432	30%	30%	30%
20	Refrigerator Degradation	\$ 33,334	\$ 33,333	\$ 66,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
21		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
22		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
23													
24	Total Studies	\$ 112,084	\$ 112,083	\$ 224,167	\$ -	\$ -	\$ -	\$ 15,810	\$ 15,810	\$ 31,620	14%	14%	14%
25													
26	¹ Budget funds are carried over from the 2007-2008 LIEE Funding Cycle												
27	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.												

	A	B	C	D	E
1	LIEE Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	September 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]	Total Residential Customers[2]	Total Estimated Eligible[3]	Total Treated 2002-2009	Target to Treated This Year[4]
7	91910-34	495	288	163	167
8	91910-36	228	126	165	170
9	91910-47	302	158	136	145
10	91911-17	601	333	237	33
11	91911-27	251	93	201	206
12	91911-52	364	135	67	91
13	91914-35	72	1	4	7
14	91932-16	361	203	153	154
15	91932-23	469	235	193	205
16	91941-76	464	167	162	170
17	91942-74	368	167	6	2
18	91942-75	83	38	0	6
19	91950-26	286	160	99	103
20	91950-28	233	147	27	44
21	91950-29	115	70	55	68
22	91950-50	321	172	177	189
23	91950-68	332	190	84	135
24	91950-69	370	259	179	212
25	91977-14	386	103	133	142
26	91977-22	271	112	75	93
27	91977-23	201	91	50	53
28	91977-25	302	98	66	70
29	91977-39	148	71	136	143
30	91977-66	138	68	48	104
31	92019-30	495	165	102	21
32	92019-32	151	42	16	17
33	92019-33	458	119	78	79
34	92020-33	403	151	71	91
35	92020-34	248	95	122	5
36	92020-35	379	211	178	179
37	92020-38	259	142	64	75
38	92020-39	188	104	53	87
39	92020-40	501	315	251	6
40	92020-44	180	92	21	38
41	92020-47	414	245	223	243
42	92020-48	526	302	294	310
43	92020-49	432	225	190	3
44	92020-54	376	225	69	70
45	92020-60	64	33	62	75
46	92020-63	118	45	14	15
47	92020-65	384	189	173	10
48	92020-76	537	251	0	18

	A	B	C	D	E
1	LIEE Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	September 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]	Total Residential Customers[2]	Total Estimated Eligible[3]	Total Treated 2002-2009	Target to Treated This Year[4]
49	92020-89	52	22	0	11
50	92021-10	397	117	38	39
51	92021-29	410	142	52	115
52	92021-45	459	152	59	74
53	92021-46	493	207	71	77
54	92021-47	477	232	153	33
55	92021-48	751	357	234	1
56	92021-51	545	185	91	97
57	92021-54	476	159	15	28
58	92021-64	284	155	125	129
59	92021-68	552	319	419	447
60	92021-69	414	252	194	17
61	92021-70	471	265	211	222
62	92021-80	79	45	55	2
63	92021-85	443	212	183	12
64	92025-20	317	199	185	194
65	92025-29	377	292	219	17
66	92025-32	417	226	204	211
67	92025-39	411	148	89	92
68	92025-48	246	138	91	95
69	92025-57	351	178	141	151
70	92026-30	339	172	167	201
71	92027-26	243	106	178	188
72	92027-33	504	264	303	38
73	92027-34	500	226	121	131
74	92027-36	416	177	151	152
75	92027-38	265	99	140	147
76	92028-23	326	151	81	82
77	92028-28	380	180	70	96
78	92028-40	520	286	206	213
79	92028-47	64	40	23	40
80	92040-20	504	147	123	124
81	92040-45	206	63	57	74
82	92054-31	345	201	81	84
83	92054-32	395	249	224	225
84	92054-35	410	189	218	235
85	92054-36	675	226	104	117
86	92054-44	331	120	35	45
87	92057-43	98	28	37	52
88	92058-17	967	448	33	36
89	92065-19	177	48	45	46
90	92065-20	274	74	26	42

	A	B	C	D	E
1	LIEE Table 7				
2	Whole Neighborhood Approach				
3	San Diego Gas & Electric				
4	September 2010				
5	A	B	C	D	E
6	Neighborhood (County, Zipcode, Zip+7 etc.) Targeted[1]	Total Residential Customers[2]	Total Estimated Eligible[3]	Total Treated 2002-2009	Target to Treated This Year[4]
91	92065-21	205	76	130	22
92	92065-23	200	53	10	14
93	92065-24	195	52	5	6
94	92065-26	351	147	39	41
95	92065-28	469	163	39	40
96	92065-32	188	35	3	4
97	92065-39	186	86	3	5
98	92065-52	272	100	105	116
99	92069-27	443	231	151	156
100	92069-28	615	323	388	415
101	92083-35	447	255	161	164
102	92083-36	60	26	75	80
103	92083-51	334	179	193	195
104	92083-62	263	58	85	90
105	92083-80	330	133	56	67
106	92084-35	595	300	92	101
107	92084-40	266	145	125	135
108	92084-41	338	144	91	95
109	92084-50	450	252	214	216
110	92103-40	124	34	6	7
111	92104-27	519	280	85	86
112	92104-30	500	246	56	59
113	92104-47	470	161	24	25
114	92104-56	306	99	24	30
115	92104-64	149	82	15	16
116	92105-28	605	428	395	396
117	92105-46	578	339	247	248
118	92105-58	423	276	237	3
119	92107-14	610	205	2	8
120	92111-68	476	177	88	89
121	92113-18	459	291	198	217
122	92113-29	333	193	182	198
123	92113-37	302	230	202	207
124	92113-43	368	259	212	214
125	92113-58	27	18	16	18
126	92116-19	636	169	43	1
127	92116-22	363	113	49	52
128	92116-24	518	192	74	76
129	92117-58	94	35	19	21
130	92117-59	211	57	9	4
131	92117-63	156	59	2	29
132	92117-64	322	117	3	1
133	92129-29	448	55	53	76
134	92139-18	241	82	62	70
135	92139-19	157	69	4	50
136	92139-20	226	95	39	51
137	92154-19	472	211	117	10
138	92173-21	479	238	122	159
139	92173-24	400	277	174	202
140	92173-28	492	291	41	52
141					
142					
143	[1] Neighborhood defined as zip+7 area (or zip+2).				
144	[2] All active residential customers in zip+7.				
145	[3] Total estimated eligible per Athens Research. Calculated by multiplying the percent eligible by the total residential population in zip+7.				
146					
147	[4] Total units treated 2002-2010 year-to-date.				
148	Any required corrections/adjustments are reported herein and supersede results reported in prior months and				
149	may reflect YTD adjustments.				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	CARE Table 1 - CARE Program Expenses												
2	San Diego Gas & Electric												
3	September 2010												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	CARE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Outreach ^[1]	\$1,160,376	\$451,258	\$1,611,634	\$108,358	\$30,563	\$138,921	\$799,948	\$217,237	\$1,017,185	69%	48%	63%
7	Automatic Enrollment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	Processing/ Certification/Verification	\$160,536	\$62,431	\$222,967	\$19,137	\$5,397	\$24,534	\$121,544	\$32,799	\$154,343	76%	53%	69%
9	Information Technology / Programming	\$346,926	\$134,915	\$481,841	\$31,662	\$8,930	\$40,592	\$169,120	\$46,407	\$215,527	49%	34%	45%
10													
11	Pilots												
12	- Pilot SB 580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
14	- Pilot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	Total Pilots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
16													
17	Measurement & Evaluation ^[2]	\$ 2,995	\$ 1,165	\$ 4,160	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
18	Regulatory Compliance	\$ 136,948	\$ 53,257	\$ 190,205	\$9,746	\$2,749	\$12,495	\$87,464	\$23,140	\$110,604	64%	43%	58%
19	General Administration	\$ 295,269	\$ 114,827	\$ 410,096	\$20,363	\$5,743	\$26,106	\$258,079	\$69,283	\$327,362	87%	60%	80%
20	CPUC Energy Division	\$ 74,088	\$ 28,812	\$ 102,900	\$3,133	\$884	\$4,017	\$30,050	\$8,055	\$38,105	41%	28%	37%
21													
22	SUBTOTAL MANAGEMENT COSTS	\$ 2,177,138	\$ 846,665	\$ 3,023,803	\$192,399	\$54,266	\$246,665	\$1,466,205	\$396,921	\$1,863,126	67%	47%	62%
23													
24	CARE Rate Discount	\$ 34,914,954	\$ 13,578,038	\$ 48,492,992	\$4,228,660	\$678,537	\$4,907,197	\$ 30,773,308	\$ 9,356,571	\$ 40,129,879	88%	69%	83%
25	Service Establishment Charge Discount	\$ -	\$ -	\$ -	\$0	\$0	\$0	\$ -	\$ -	\$ -	0%	0%	0%
26													
27	TOTAL PROGRAM COSTS & CUSTOMER DISCOUNTS	\$ 37,092,092	\$ 14,424,703	\$ 51,516,795	\$4,421,059	\$732,803	\$5,153,862	\$ 32,239,513	\$ 9,753,492	\$ 41,993,005	87%	68%	82%
28													
29	Other CARE Rate Benefits												
30	DWR Bond Charge Exemption				\$686,769		\$686,769	\$ 5,194,040		\$5,194,040			
31	CARE PPP Exemption				\$237,369	\$81,943	\$319,312	\$ 1,800,551	\$1,122,518	\$2,923,069			
32	California Solar Initiative Exemption ^[3]				\$210,132		\$210,132	\$ 1,589,282		\$1,589,282			
33	kWh Surcharge Exemption				\$2,272,426		\$2,272,426	\$ 12,531,716		\$12,531,716			
34	TOTAL - OTHER CARE RATE BENEFITS				\$3,406,696	\$81,943	\$3,488,639	\$ 21,115,589	\$ 1,122,518	\$22,238,107			
35													
36	Indirect Costs				\$47,490	\$13,395	\$60,885	\$ 395,754	\$ 106,462	\$ 502,216			
37													
38	^[1] Outreach includes costs associated with Capitation Fees, Other Outreach and Mass Media.												
39	^[2] There are no Measurement & Evaluation expenses for April 2009.												
40	^[3] Based on CPUC D.08-12-004, SDG&E is to temporarily suspend 2009 CSI collections from ratepayers as the program is adequately funded to support 2009 incentive payments for those who participate in the program.												
41	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	CARE Table 2 - Enrollment, Recertification, Attrition, & Penetration																		
2	San Diego Gas & Electric																		
3	September 2010																		
4		Gross Enrollment										Enrollment							
5		Automatic Enrollment																	
6	2010	Inter-Utility ¹	Intra-Utility ²	Leveraging ³	One-e-App ⁴	SB580	Combined (B+C+D+E+F)	Capitation	Other Sources ⁵	Total (G+H+I)	Recertification	Total Adjusted (J+K)	Attrition (Drop Offs)	Net (L-M)	Net Adjusted (N-K)	Total CARE Participants	Estimated CARE Eligible	Penetration Rate % (P/Q)	
7	January	0	160	37	0	0	197	455	4,036	4,688	4,196	8,884	3,958	4,926	730	270,247	351,297	76.9%	
8	February	0	265	0	0	0	265	307	5,198	5,770	5,103	10,873	4,860	6,013	910	271,157	351,297	77.2%	
9	March	0	260	0	0	0	260	396	5,785	6,441	5,633	12,074	7,143	4,931	-702	270,455	351,297	77.0%	
10	April	0	206	0	0	0	206	564	5,818	6,588	8,947	15,535	4,780	10,755	1,808	272,263	352,177	77.3%	
11	May	0	281	0	0	0	281	541	5,332	6,154	5,855	12,009	4,968	7,041	1,186	273,449	352,177	77.6%	
12	June	0	261	0	0	0	261	452	5,908	6,621	6,135	12,756	6,290	6,466	331	273,780	352,177	77.7%	
13	July	0	180	0	0	0	180	434	12,294	12,908	5,139	18,047	4,768	13,279	8,140	281,920	352,488	80.0%	
14	August	0	339	0	0	0	339	490	7,991	8,820	4,836	13,656	6,830	6,826	1,990	283,910	352,488	80.5%	
15	September	0	166	39	0	0	205	366	7,205	7,776	7,068	14,844	4,819	10,025	2,957	286,867	352,488	81.4%	
16	October																		
17	November																		
18	December																		
19	Total for 2010	0	2,118	76	0	0	2,194	4,005	59,567	65,766	52,912	118,678	48,416	70,262	17,350				
20																			
21	¹ Enrollments via data sharing between the IOUs.																		
22	² Enrollments via data sharing between departments and/or programs within the utility.																		
23	³ Enrollments via data sharing with programs outside the IOU that serve low-income customers.																		
24	⁴ One-E-App is a pilot program set up by The Center to Promote Healthcare Access (the Center) and PG&E. The pilot will occur within two PG&E counties and looks to implement a strategy of automatic enrollment for low-income customers into the CARE program based on the customers' applications or reapplications for related low-income health and social welfare services. (e.g. MediCAL, Healthy Families, CALKids, etc.) The goal is to develop another means by which low income families can be introduced into the CARE program and,																		
25	⁵ Not including Recertification.																		
26	⁶ Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.																		

	A	B	C	D	E	F	G	H	I
1	CARE Table 3 - Standard Random Verification Results								
2	San Diego Gas & Electric								
3	September 2010								
4	2010	Total CARE Population	Participants Requested to Verify	% of Population Total	Participants Dropped (Due to no response)	Participants Dropped (Verified as Ineligible)	Total Dropped	% Dropped through Random Verification ¹	% of Total Population Dropped
5	January	270,247	550	0.20%	369	21	390	70.91%	0.14%
6	February	271,157	477	0.18%	328	13	341	71.49%	0.13%
7	March	270,455	654	0.24%	419	33	452	69.11%	0.17%
8	April	272,263	532	0.20%	258	41	299	56.20%	0.11%
9	May	273,449	272	0.10%	118	12	130	47.79%	0.05%
10	June	273,780	530	0.19%	260	33	293	55.28%	0.11%
11	July	281,920	489	0.17%	164	14	178	36.40%	0.06%
12	August	283,910	562	0.20%	0	19	19	3.38%	0.01%
13	September	286,867	530	0.18%	0	0	0	0.00%	0.00%
14	October								
15	November								
16	December								
17	Total for 2010	286,867	4,596		1,916	186	2,102	45.74%	
18									
19	[1] Verification results are tied to the month initiated. Therefore, verification results may be pending due to the time permitted for a participant to respond								
20	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.								

	A	B	C	D	E	F	G
1	CARE Table 4 - CARE Self-Certification and Self-Recertification Applications¹						
2	San Diego Gas & Electric						
3	September 2010						
4		Provided	Received	Approved	Denied	Pending/Never Completed	Duplicates
5	Total	73,232	16,446	13,523	445	1,661	817
6	Percentage		22.5%	82.2%	2.7%	10.1%	5.0%
7							
8	¹ Includes sub-metered customers.						
9	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect						
10	YTD adjustments.						

	A	B	C	D	E	F	G	H	I	J
1	CARE Table 5 - Enrollment by County									
2	San Diego Gas & Electric									
3	September 2010									
4		Estimated Eligible			Total Participants			Penetration Rate		
5	County	Urban ¹	Rural ¹	Total	Urban	Rural	Total	Urban	Rural	Total
6	Orange County	15,654		15,654	12,139		12,139	78%		78%
7	San Diego	318,878	17,956	336,834	263,265	11,463	274,728	83%	64%	82%
8										
9	Total	334,532	17,956	352,488	275,404	11,463	286,867	82.3%	63.8%	81.4%
10										
11										
12	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.									

	A	B	C	D	E	F	G	H
1	CARE Table 6 - Recertification Results							
2	San Diego Gas & Electric							
3	September 2010							
4	2010	Total CARE Population	Participants Requested to Recertify	% of Population Total	Participants Recertified	Participants Dropped	Recertification Rate % (E/C)	% of Total Population Dropped (F/B)
5	January	270,247	4,622	1.71%	2,198	2,087	47.56%	0.77%
6	February	271,157	4,139	1.53%	2,238	1,578	54.07%	0.58%
7	March	270,455	3,798	1.40%	2,310	584	60.82%	0.22%
8	April	272,263	3,819	1.40%	2,221	1,440	58.16%	0.53%
9	May	273,449	3,016	1.10%	1,624	1,176	53.85%	0.43%
10	June	273,780	2,773	1.01%	1,516	1,092	54.67%	0.40%
11	July	281,920	2,101	0.75%	1,205	613	57.35%	0.22%
12	August	283,910	2,821	0.99%	997	43	35.34%	0.02%
13	September	286,867	3,266	1.14%	113	0	3.46%	0.00%
14	October							
15	November							
16	December							
17	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 7 - Capitation Contractors							
2	San Diego Gas & Electric							
3	September 2010							
4	Contractor Name	Contractor Type				Year-to-Date		
5		Private	CBO	WMDVBE	LIHEAP	Rural	Urban	Total
6	AARP - Tax Aid		X				0	0
7	ACCESS TO INDEPENDENCE OF SAN DIEGO		X				0	0
8	AFE		X				1	1
9	AFRICAN ALLIANCE						56	56
10	ALPHA KAPPA ALPHA HEAD START		X				5	5
11	Alpha of San Diego		X				0	0
12	American Red Cross		X				962	962
13	Bayside Community Center		X				10	10
14	Barrio Station						0	0
15	BOYS AND GIRLS CLUBS		X				0	0
16	CAMPESINOS UNIDOS, INC		X		X		357	357
17	CASA FAMILIAR		X				17	17
18	Catholic Charities		X				97	97
19	CHICANO FEDERATION		X				7	7
20	CHINESE SERVICE CENTER OF SAN DIEGO		X				12	12
21	CHULA VISTA COMMUNITY COLLABORATIVE		X				34	34
22	CITY HEIGHTS COMMUNITY DEVELOPMENT CORP		X				2	2
23	CITY OF SAN DIEGO - Clairemont Community Center		X				0	0
24	COMMUNITY ACTION PARTNERSHIP - Orange County		X		X		0	0
25	Community Research Foundation		X				2	2
26	COMMUNITY RESOURCE CENTER						0	0
27	Crisis House		X				40	40
28	ELDER HELP OF SAN DIEGO 2009		X				1	1
29	EPISCOPAL COMMUNITY SERVICES		X				6	6
30	Family Health Centers of San Diego		X				22	22
31	Foster Lift		X				23	23
32	Harmonium		X				27	27
33	HEARTS AND HANDS TOGETHER		X				14	14
34	HOME START 2009		X				28	28
35	HORN OF AFRICA		X				5	5
36	INTERNATIONAL RESCUE COMMITTEE		X				31	31
37	Julian Pathways		X				0	0
38	KURISH HUMAN RIGHTS WATCH, INC						4	4
39	LA MAESTRA FAMILY CLINIC 2009		X				38	38
40	LEGAL AID SOCIETY OF SAN DIEGO, INC.		X				4	4
41	LUTHERAN SOCIAL SERVICES, INC		X				0	0
42	MAAC PROJECT		X		X		301	301
43	MABUHAY ALLIANCE						2	2
44	MID CITY CHRISTIAN SERVICES 2009		X	X			0	0
45	MONTE VISTA HIGH SCHOOL COMMUNITY RESOURCE CENTER		X				1	1
46	MOUNTAIN HEALTH & COMMUNITY SERVICES, INC.		X				0	0
47	Neighborhood Health Care		X				215	215
48	NEIGHBORHOOD HOUSE						29	29
49	North County Community Services		X				0	0
50	North County Health Project		X				65	65
51	North County Interfaith		X				9	9
52	North County Lifeline		X				9	9
53	REBUILDING TOGETHER SAN DIEGO		X				15	15
54	Salvation Army		X				11	11
55	San Diego Food Bank		X				2	2
56	San Diego State University		X				994	994
57	SAN DIEGO YOUTH & COMMUNITY SERVICES		X				0	0
58	San Ysidro Health Center		X				389	389
59	SAY SAN DIEGO		X				31	31
60	SCRIPPS HEALTH WIC						69	69
61	SERVICENTRO SAN CLEMENTE, INC						10	10
62	SOUTH BAY COMMUNITY SERVICES		X				10	10
63	SOUTHERN CALIFORNIA TRIBAL CHAIRMEN'S ASSOCIATION		X				3	3
64	TRINITY HOUSE						4	4
65	Turning the Hearts		X				0	0
66	Veteran's Village		X				1	1
67	Vista Community Clinic		X				18	18
68	YMCA YOUTH AND FAMILY SERVICES						11	11
69	Total Enrollments						0	4,004
70								
71	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H
1	CARE Table 8 - Participants as of Month-End							
2	San Diego Gas & Electric							
3	September 2010							
4	2010	Gas and Electric	Gas Only	Electric Only	Total	Eligible Households	Penetration	% Change¹
5	January	183,271	N/A	86,976	270,247	351,297	76.9%	-3.66%
6	February	183,775	N/A	87,382	271,157	351,297	77.2%	0.34%
7	March	183,159	N/A	87,296	270,455	351,297	77.0%	-0.26%
8	April	184,082	N/A	88,181	272,263	352,177	77.3%	0.42%
9	May	184,794	N/A	88,655	273,449	352,177	77.6%	0.44%
10	June	185,000	N/A	88,780	273,780	352,177	77.7%	0.12%
11	July	190,922	N/A	90,998	281,920	352,488	80.0%	2.88%
12	August	191,951	N/A	91,959	283,910	352,488	80.5%	0.71%
13	September	194,461	N/A	92,406	286,867	352,488	81.4%	1.04%
14	October							
15	November							
16	December							
17								
18	¹ Explain any monthly variance of 5% or more in the number of participants.							
19	Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	LIEE Table 1 - LIEE Program Expenses												
2	San Diego Gas & Electric												
3	September 2010												
4		Authorized Budget			Current Month Expenses			Year-To-Date Expenses			% of Budget Spent Year-To-Date		
5	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
6	Energy Efficiency												
7	- Gas Appliances	\$ -	\$ 2,317,927	\$ 2,317,927	\$ -	\$ 136,166	\$ 136,166	\$ -	\$ 1,433,137	\$ 1,433,137	0%	62%	62%
8	- Electric Appliances	\$ 8,190,025	\$ -	\$ 8,190,025	\$ 280,105	\$ -	\$ 280,105	\$ 3,133,326	\$ -	\$ 3,133,326	38%	0%	38%
9	- Weatherization	\$ -	\$ 4,198,133	\$ 4,198,133	\$ -	\$ 376,055	\$ 376,055	\$ -	\$ 4,331,763	\$ 4,331,763	0%	103%	103%
10	- Outreach and Assessment	\$ 974,610	\$ 974,610	\$ 1,949,220	\$ 127,576	\$ 127,576	\$ 255,152	\$ 1,050,669	\$ 1,050,669	\$ 2,101,338	108%	108%	108%
11	- In Home Energy Education	\$ 593,531	\$ 593,531	\$ 1,187,062	\$ 18,262	\$ 18,262	\$ 36,524	\$ 154,453	\$ 154,453	\$ 308,906	26%	26%	26%
12	- Education Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
13	- Pilot	\$ 77,731	\$ 77,731	\$ 155,462	\$ 8,000	\$ 8,000	\$ 16,000	\$ 8,000	\$ 8,000	\$ 16,000	10%	10%	10%
14	- Cool Centers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
15	ENERGY EFFICIENCY TOTAL	\$ 9,835,897	\$ 8,161,932	\$ 17,997,829	\$ 433,943	\$ 666,059	\$ 1,100,002	\$ 4,346,448	\$ 6,978,022	\$ 11,324,470	44%	85%	63%
16													
17	Training Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%	0%
18	Inspections	\$ 30,411	\$ 30,411	\$ 60,821	\$ 1,721	\$ 1,721	\$ 3,442	\$ 22,526	\$ 22,526	\$ 45,052	74%	74%	74%
19	Marketing	\$ 409,719	\$ 409,719	\$ 819,437	\$ 32,837	\$ 32,837	\$ 65,674	\$ 151,341	\$ 151,340	\$ 302,681	37%	37%	37%
20	M&E Studies	\$ 42,042	\$ 42,042	\$ 84,084	\$ -	\$ -	\$ -	\$ 1,150	\$ 1,149	\$ 2,299	3%	3%	3%
21	Regulatory Compliance	\$ 139,362	\$ 139,362	\$ 278,723	\$ 5,144	\$ 5,144	\$ 10,288	\$ 54,523	\$ 54,523	\$ 109,046	39%	39%	39%
22	General Administration	\$ 949,084	\$ 949,084	\$ 1,898,167	\$ 74,928	\$ 74,928	\$ 149,856	\$ 560,363	\$ 560,361	\$ 1,120,724	59%	59%	59%
23	CPUC Energy Division	\$ 22,474	\$ 22,474	\$ 44,947	\$ 861	\$ 861	\$ 1,722	\$ 7,453	\$ 7,453	\$ 14,906	33%	33%	33%
24													
25	TOTAL PROGRAM COSTS	\$ 11,428,987	\$ 9,755,022	\$ 21,184,008	\$ 549,434	\$ 781,550	\$ 1,330,984	\$ 5,143,804	\$ 7,775,374	\$ 12,919,178	45%	80%	61%
26	Funded Outside of LIEE Program Budget												
27	Indirect Costs				\$ 33,454	\$ 34,988	\$ 68,442	\$ 319,331	\$ 338,396	\$ 657,727			
28													
29	NGAT Costs				\$ 24,895	\$ 24,895		\$ 246,949	\$ 246,949				
30	Any required corrections/adjustments are reported herein and supersede results reported in prior months and reflect YTD adjustments.												

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing **MONTHLY REPORT OF SAN DIEGO GAS & ELECTRIC COMPANY (U 902 M) ON LOW-INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2010** on all parties identified in Docket No. A.08-05-022, A.08-05-024, A.08-05-025, and A.08-05-026 by U.S. mail and electronic mail, and by Federal Express to the assigned Commissioner(s) and Administrative Law Judge(s).

Dated at San Diego, California, this 21st day of October, 2010.

/s/ JOEL DELLOSA
Joel Dellosa