

From: Simon, Sean A.
Sent: 11/23/2010 5:15:00 PM
To: Redacted
Cc: Allen, Meredith (/O=PG&E/OU=Corporate/cn=Recipients/cn=MEAe); Douglas, Paul (paul.douglas@cpuc.ca.gov)
Bcc:
Subject: RE: Energy Division Data Request_RPS Portfolio Analysis

PG&E,

Please submit an updated response to this data request using the same excel file on Wednesday, December 1 that does the following:

- Accurately reports all executed contracts (even if the AL hasn't been filed yet) (e.g., are the Agri Waste and Covanta Oroville contacts included here?)
- Accurately reports the contract status for all contracts (several 2010 contracts that have been filed are shown as under negotiation)
- Includes all contracts in active negotiation from the RPS solicitations (e.g., Tier 1 contracts?)
- Includes all bilateral negotiations in active negotiations (e.g., October 8, 2010 PRG presentation)
- Include project viability scores for all projects added per this data request

Contact me directly if you have any questions.

Regards,
Sean

Sean A. Simon | Energy Division - Analyst | CA Public Utilities Commission | Tel (415) 703-3791

<http://www.cpuc.ca.gov/renewables>

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From: Redacted
Sent: Monday, November 22, 2010 3:18 PM
To: Simon, Sean A.
Cc: Allen, Meredith
Subject: RE: Energy Division Data Request_RPS Portfolio Analysis

CONFIDENTIAL MATERIAL

Sean:

Attached is PG&E's response. Please let us know if you have any questions.

Thanks,

Redacted

From: Simon, Sean A.
Sent: Monday, November 08, 2010 5:51 PM
To: 'Allen, Meredith'
Subject: Energy Division Data Request_RPS Portfolio Analysis

PG&E,

Please respond to this two-part data request from Energy Division staff by November 22, 2010. Any questions concerning this data request should be directed to Sean Simon at svn@cpuc.ca.gov or 415-703-3791.

A. PG&E RPS Portfolio Analysis

The spreadsheet is based on the RPS compliance reporting template. Please input the requested information in yellow cells, as PG&E customarily does for its biannual RPS compliance filing. One additional column has been added to the spreadsheet to collect project specific Project Viability Calculator scores. See Procurement Detail tab, Column X "PVC Score."

B. Current Net Market Valuation for Pending Contracts

For all pending contracts, please update the Net Market Value using a single current forecast for the "Levelized Energy Value." Also, update any other information, as necessary, to provide a current and accurate Net Market Value for each pending contract. For any contract with pricing provisions that establish a range of potential prices where the total costs may increase or decrease by 5% or more, identify an "expected" and "maximum" Levelized TOD-Adjusted Price and corresponding Net Market Value. Please provide the information in the

following table format.

Contract/Project	Levelized TOD-Adjusted Price	Levelized Energy Value	Levelized Capacity Value	Transmission Adder	Net Market Value
Contract A					
Contract B					

Regards,
Sean

Sean A. Simon | Energy Division - Analyst | CA Public Utilities Commission | Tel (415) 703-3791

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